

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Study Session Worksheet

Presentation Date: 03/24/2020 **Approx Start Time:** 11:00 AM **Approx Length:** 15 minutes

Presentation Title: 2020 Action Plan and 2020-2021 Funding Recommendations

Department: H3S/Community Development Division

Presenters: Mark Sirois/Rod Cook

Other Invitees: Pamela Anderson

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD

Review, discuss the attached draft Funding Recommendations for the 2020 and 2021 program years. Prepare for the draft 2020 Action Plan Public Hearing on April 9th.

EXECUTIVE SUMMARY:

The Community Development Division has new management staff to provide the BCC with a program performance report and to respond to any questions on the draft 2020-2021 Funding Recommendations. A Public Hearing on the draft 2020 Action Plan (application to HUD) will be held on April 9th. The attached funding recommendations for 2020 projects will be included in the 2020 Action Plan application to HUD.

Background:

The Community Development Division (CDD) holds the Action Plan Public Meeting every year with the Board of County Commissioners in order to provide a program performance report and to receive testimony on the proposed Action Plan for the coming program year. The Action Plan is the annual application to HUD for CDBG, HOME and ESG funding that must be submitted by May 15th (45 days before the beginning of the program year on July 1st).

Public Meeting notices were advertised in all county newspapers on October 16 and 17, 2019. Public meetings were held on October 30th and November 14th to provide members of the public to ask questions about how to apply for funding and what types of activities are eligible for funding. Community Development staff offered assistance with the online application process and responded to questions regarding eligible activities for CDBG, HOME and ESG funding.

A Combined Notice of Funding Availability (NOFA) and Public Meeting was advertised in all County newspapers on November 6th and 7th and posted at the Community Development website. Applications for CDBG funding for program years 2020 and 2021 were collected from November 5 to December 19, 2019. Community Development Division (CDD) staff have reviewed all applications, visited some of the proposed sites and requested additional information from some applicants. CDD staff have also met with the Policy Advisory Board on February 26th to review, discuss and approve the draft 2020-2021 Funding Recommendations.

The draft 2020 Action Plan and the draft 2020-2021 Funding Recommendations was posted for review and comment on March 10th. A Notice of Public Hearing on April 9th was published in all County newspapers on March 11th and 12th with a link to the county website location of the draft 2020 Action Plan for review. CDD staff will accept comments on the draft plan for a 30 day

period until April 20, 2020.

On April 30th the final 2020 Action Plan will be on the BCC business meeting agenda for approval.

Exhibit 1: 2020-2021 Funding Recommendations dated 2/25/2020

Next Steps:

Hold the Public Hearing on the proposed 2020 Action Plan on April 9, 2020. Accept any public testimony. CDD staff will accept and testimony and comments on the draft plan and respond accordingly by making any revisions to the plan as needed. CDD staff will finalize the draft plan for the April 30th BCC business meeting.

Approve final 2020 Action Plan for submittal to HUD before May 15th.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the funding source?
Community Development Block
Grant (CDBG), HOME and
Emergency Solutions (ESG)
Federal funds from the
Department of Housing and
Urban Development (HUD).

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - Sustainable and Affordable Housing
 - Efficient & effective services
- How does this item align with the County's Performance Clackamas goals?
 - Public trust through good government
 - Ensure safe, healthy and secure communities

These funds, projects and services provide assistance to low income communities, persons with disabilities, low incomes persons who need employment training, support for affordable housing projects and housing assistance to low income families.

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

2 public meetings were held: one on October 30th and one on November 14th.
The draft 2020 Action Plan and Notices for the April 9th Public Hearing will be posted on the Community Development Website and published in all County newspapers on March 11th and 12th.

The public comment period will be March 10th through April 20th.

The Public Hearing for any comments or testimony is scheduled for April 9th with BCC.

The final plan will be on the April 30th BCC agenda for approval.

OPTIONS:

1. Staff recommends the BCC hold the public Hearing on April 9th to receive public testimony on the Draft 2020 Action Plan and funding Recommendations.
2. Direct staff to take other action as determined by the BCC.

RECOMMENDATION:

Staff recommends the BCC hold the public Hearing on April 9th to receive public testimony on the Draft 2020 Action Plan and funding Recommendations.

ATTACHMENTS:

Draft 2020-2021 Funding Recommendations

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Mark Sirois @ 503-650-566

Draft Funding Recommendations

for the 2020-2021 Community Development Block Grant Program and the 2020-2021 HOME and Emergency Shelter Grant Programs

Community Development Block Grant City Projects

2020

2021

Canby

- | | |
|---|------------------|
| <p>1. ADA Ramp and Sidewalk Improvements
ADA ramp and sidewalk improvements within Canby, north and south of Hwy. 99E and other areas as needed.</p> | <p>\$120,000</p> |
|---|------------------|

Estacada

- | | |
|--|------------------|
| <p>2. Estacada Economic Development CLT Gap Financing
Funding for the City of Estacada to assist Sauter in the creation of four jobs benefiting the Estacada community. The specialized wood processing plant will be a state of the art facility can compete globally and locally.</p> | <p>\$120,000</p> |
|--|------------------|

- | | |
|--|------------------|
| <p>3. ADA Main Street and NE 6th Street Crossing
Improvement at the intersection of Main & NE 6th Ave to reduce the crossing distance for pedestrians and improve visibility of pedestrians for drivers. Adding an ADA accessible crosswalk across NE 6th.</p> | <p>\$110,000</p> |
|--|------------------|

Sandy

- | | |
|---|-----------------|
| <p>4. Sandy ADA Improvements at City Hall
Removal of architectural barriers to the primary ingress and egress points of Sandy City Hall by installing power-assisted doors to entrance of the building</p> | <p>\$28,800</p> |
|---|-----------------|

Gladstone

- | | |
|--|------------------|
| <p>5. ADA Ramp Work city wide
Installation or reconstruction of approximately 10 curb ramps to meet current ADA guidelines and improve accessibility and safety for Gladstone residents, particularly the elderly and disabled.</p> | <p>\$100,000</p> |
|--|------------------|

West Linn

- 6. Willamette Falls Cultural Center ADA Improvements** \$75,000
ADA improvements at the 1936 former West Linn City Hall building to serve as a regional Multi-Cultural Center dedicated to Arts, Heritage and Culture.

**Community Development Block Grant
Countywide**

	2020	2021
7. HeadStart Building Improvements HeadStart preschool for low-income students building and property improvements in Estacada.		\$150,000
8. Weatherization Mobile/Manufactured home roofing project Roof Replacement for owner occupied mobile/manufactured homes located in parks throughout Clackamas County.	\$75,000	\$75,000
9. 2020 2021 Housing Rehabilitation Program Housing Rehabilitation Programs provide needed home-repair low interest loans and grants to low income households throughout Clackamas County.	\$536,606	\$488,506
10. Sandy New County Health Clinic Funding to complete a new clinic in Sandy that will provide dental, health and counseling services to low and moderate income individuals and families in the greater Sandy area.	\$350,000	
11. Security Enhancements for The Village Emergency Shelter Clackamas Womens Services homeless shelter Security gate installation and other safety improvements.	\$ 17,100	
12. Estacada Community Center HVAC Project Replace 6 aged all-in-one Heat Pumps located on roof of Estacada Community Center		\$66,400
13. Jannsen Road Permanent Supportive Housing Interior & Exterior rehabilitation of Jannsen Road Apartments, a 9 unit permanent supportive housing project for low-income families.		\$265,000
14. Love INC. Facility For Homeless Services Funding to build a centralized hub to increase accessibility and effectiveness of resources and support for an increasing number of low income households in Clackamas County.	\$450,000	

Community Development Division Draft 2020 Funding Recommendations

15. Molalla Adult Center HVAC Upgrades Molalla Adult Community Center upgrades will provide regulated temperatures and efficiency to a Center that serves as a registered Warming Center and Cooling Center in Clackamas County.	\$100,000	
16. WeBUILT 2 Property Purchase in Clackamas Purchase property adjacent to current project to build 8 larger living units for disabled persons with job development activities matching veteran mentors to disabled persons desiring work.		\$245,000
17. Optional Emergency Assistance Emergency assistance to individuals or agencies for emergency assistance due to a fire, landslide, snowstorm, flood or other such emergency.	\$20,000	\$25,000

**Community Development Block Grant
PUBLIC SERVICES**

2020 2021

18. Clackamas County Employment Investment Program The Clackamas County Employment Investment Program (CCEIP) assists low-income Clackamas County residents with significant barriers to employment on their path to self-sufficiency.	\$50,000	\$40,000
19. Clackamas County Housing Rights and Resources Housing Rights & Resources is a partnership between Clackamas County Social Services, Legal Aid & Fair Housing Council to promote fair housing & furthers housing opportunity for all.	\$125,000	\$125,000
20. CWS Children's Programming for Victims of DV and Child Abuse Mobile advocacy and safety planning for children and families in rural and marginalized communities.	\$15,000	\$15,000
21. NHA Annie Ross House Shelter Operating funds for Northwest Housing Alternatives' Annie Ross House, an emergency shelter for families with children experiencing homelessness.	\$50,000	\$50,000

ADMINISTRATION and PLANNING

22. Grant Administration and Planning CDBG grant administration, planning, monitoring and reporting.	\$450,000	\$450,000
23. Clackamas County Point in Time Count Planning, data collection, reporting and evaluation for 2021 and 2023 homeless counts. Special efforts to reach underserved populations, veterans, unaccompanied youth & rural homeless.	\$15,000	\$15,000

CDBG GRANT SUB-TOTAL	\$2,558,706	\$2,258,706
-----------------------------	--------------------	--------------------

***Note: 2020 amount includes \$300,000 of CDBG funds carried forward from prior year**

**HOME Investment Partnerships Act
Countywide**

2020	2021
-------------	-------------

24. Tenant Based Rental Assistance Program TBRA Program will assist individual households who are homeless or at risk of becoming homeless. Maximum assistance is 24 months and may be used for rent, utility costs, security deposits, and/or utility deposits.	\$100,000	\$100,000
25. HOME Multifamily Housing Project Multifamily Housing Project to be determined	\$2,114,540	\$814,540
26. Community Housing Development Organization (CHDO) HOME funds for CHDO Operating Funds	\$26,000	\$26,000

ADMINISTRATION

27. HOME Grant Administration Grant administration, contracts, annual project monitoring and reporting to HUD.	\$104,504	\$104,504
---	-----------	-----------

HOME Grant Sub-Total	\$2,345,044	\$1,045,044
-----------------------------	--------------------	--------------------

***Note: 2020 amount includes \$1,300,000 of HOME funds carried forward from prior years**

**Emergency Solutions Grant
Unincorporated/Countywide Projects**

2020

2021

28. CWS Emergency Shelter for Domestic Violence Survivors Funding to continue the operation of emergency shelter services for homeless households fleeing domestic and/or sexual violence. Services include shelter, case management, housing referrals, mental health counseling and nutrition.	\$41,254	\$41,254
29. NHA Annie Ross House Emergency Homeless Shelter ESG funding to support Annie Ross House Emergency Shelter operations that serves families with children who are currently experiencing homelessness.	\$58,746	\$58,746
30. ESG Rapid Rehousing Housing stabilizations services to individuals and families with eviction notices including case management and financial assistance to prevent homelessness.	\$25,000	\$25,000

ADMINISTRATION and PLANNING

31. ESG Grant Administration Emergency Solutions Grant (ESG) grant administration, contract monitoring and reporting	\$14,050	\$14,050
32. Emergency Solutions Grant HMIS Funding for ESG Homeless Management Information System to maintain data quality, measure performance, user licensing/training and reporting to HUD.	\$48,303	\$48,303

ESG Grant Sub-Total	\$187,353	\$187,353
----------------------------	------------------	------------------

Next page – Continuum of Care

Continuum of Care

Unincorporated/Countywide Projects

2020

2021

33. Continuum of Care (CoC) Planning	\$70,591	\$70,591
CoC funding to coordinate and coordinate the homeless count efforts across the county and submit annual funding applications for over \$2 million of HUD Continuum of Care (CoC) funding for county agencies and non-profit providers of services and housing to homeless persons in Clackamas County.		
34. CoC HMIS	\$70,862	\$70,862
CoC funding to operate the Homeless Management Information System (HMIS), train users, collect data, validate data and report data to HUD.		
35. Youth Homelessness Demonstration Project Planning	\$53,298	
Planning, community coordination and outreach to Secure grants to prevent and end youth homelessness		
CoC Grant Sub-Total	\$ 194,751	\$ 141,453
All Grants (CDBG, HOME, ESG and CoC) Grand Total	\$5,285,854	\$3,632,556