

Budget Committee Meeting

Wednesday, April 24, 2024

10:00 am – 11:00 am

Meeting In Person (*and recorded*)

Budget Committee:

Board members: Tootie Smith - County Board Chair, Commissioners - Martha Schrader, Mark Shull, Paul Savas, and Ben West

Public members: Jan Lee, James Rhodes, James Karn, Wendy Rader, and Kenneth Sernach

Staff: Gary Schmidt - County Administrator, Elizabeth Comfort - Finance Director, Sandra Montoya - Budget Manager, Blaze Riggins - Senior Budget Analyst

Agenda:

1. Approval of Budget Committee meeting minutes for the period of May 23-24, 2023
2. Review and Action on the Compensation Board's Recommendation For Elected Officials
3. Budget Review

Attachments:

Discussion Documents:

- Budget Committee Meeting Minutes for May 23-24, 2023 (Attachment A)
- Compensation Board Budget Presentation (Attachment B)
- Budget Review: FY23-24 General Fund Support (Attachment C)