

TAX YEAR: 2024-2025

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	CITY TUALATIN		
3	DOR TAX DISTRICT NUMBER:	33160000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	622,434,067	5,324,091,991	5,946,526,058
6	% OF TOTAL SHARED	10.5%	89.5%	0.0%

7	PLAN AREA CURRENT VALUE	341,872,597	
8	PLAN AREA FROZEN VALUE	171,251,078	
9	EXCESS VALUE USED	170,621,519	170,621,519

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.2665			2.2665
11	AMT RATE WOULD RAISE (dot)	386,713.67			386,713.67
12	URBAN RENEWAL RATE (dot)	0.0650			0.0650
13	AMT UR RAISE CTY 1	40,458.21			40,458.21
14	AMT UR RAISE CTY 2	346,065.98			346,065.98
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	386,524.19			386,524.19
17	AGENCY TRUNC LOSS	189.48			189.48
18	AMOUNT EXT CTY 1	40,458.21			40,458.21
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	40,458.21			40,458.21
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	40,458.21			40,458.21
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	40,458.21			40,458.21

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	COMM COLL PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30609000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	93,265,138	5,370,741,238		5,464,006,376
6	% OF TOTAL SHARED	1.7%	98.3%	0.0%	

7	PLAN AREA CURRENT VALUE	388,521,844		
8	PLAN AREA FROZEN VALUE	207,619,955		
9	EXCESS VALUE USED	180,901,889	180,930,148	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2828			0.2828
11	AMT RATE WOULD RAISE (dot)	51,167.05			51,167.05
12	URBAN RENEWAL RATE (dot)	0.0093			0.0093
13	AMT UR RAISE CTY 1	867.37			867.37
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	867.37			867.37
17	AGENCY TRUNC LOSS	50,299.68			50,299.68
18	AMOUNT EXT CTY 1	867.37			867.37
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	867.37			867.37
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	867.37			867.37
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	867.37			867.37

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	ESD NW REGIONAL		
3	DOR TAX DISTRICT NUMBER:	30505000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	413,880,332	5,304,498,031		5,718,378,363
6	% OF TOTAL SHARED	7.2%	92.8%	0.0%	

7	PLAN AREA CURRENT VALUE	388,521,844		
8	PLAN AREA FROZEN VALUE	207,619,955		
9	EXCESS VALUE USED	180,901,889	180,930,148	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.1538			0.1538
11	AMT RATE WOULD RAISE (dot)	27,827.06			27,827.06
12	URBAN RENEWAL RATE (dot)	0.0048			0.0048
13	AMT UR RAISE CTY 1	1,986.63			1,986.63
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,986.63			1,986.63
17	AGENCY TRUNC LOSS	25,840.43			25,840.43
18	AMOUNT EXT CTY 1	1,986.63			1,986.63
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,986.63			1,986.63
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,986.63			1,986.63
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,986.63			1,986.63

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	FIRE FTV&R		
3	DOR TAX DISTRICT NUMBER:	30041400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	622,434,067	5,367,960,988	5,990,395,055
6	% OF TOTAL SHARED	10.4%	89.6%	0.0%

7	PLAN AREA CURRENT VALUE	388,521,844	
8	PLAN AREA FROZEN VALUE	207,619,955	
9	EXCESS VALUE USED	180,901,889	180,930,148

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	1.5252			1.5252
11	AMT RATE WOULD RAISE (dot)	275,954.66			275,954.66
12	URBAN RENEWAL RATE (dot)	0.0460			0.0460
13	AMT UR RAISE CTY 1	28,631.97			28,631.97
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	28,631.97			28,631.97
17	AGENCY TRUNC LOSS	247,322.69			247,322.69
18	AMOUNT EXT CTY 1	28,631.97			28,631.97
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	28,631.97			28,631.97
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	28,631.97			28,631.97
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	28,631.97			28,631.97

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	PK TIG/TUALATIN AQUITIC		
3	DOR TAX DISTRICT NUMBER:	30001530		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	413,880,332	4,309,633,080		4,723,513,412
6	% OF TOTAL SHARED	8.8%	91.2%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	84,182,867		
8	PLAN AREA FROZEN VALUE	21,585,200		
9	EXCESS VALUE USED	62,597,667	62,597,667	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0900			0.0900
11	AMT RATE WOULD RAISE (dot)	5,633.79			5,633.79
12	URBAN RENEWAL RATE (dot)	0.0011			0.0011
13	AMT UR RAISE CTY 1	455.27			455.27
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	455.27			455.27
17	AGENCY TRUNC LOSS	5,178.52			5,178.52
18	AMOUNT EXT CTY 1	455.27			455.27
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	455.27			455.27
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	455.27			455.27
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	455.27			455.27

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	622,434,067	5,370,741,238	5,993,175,305
6	% OF TOTAL SHARED	10.4%	89.6%	0.0%

7	PLAN AREA CURRENT VALUE	388,521,844	
8	PLAN AREA FROZEN VALUE	207,619,955	
9	EXCESS VALUE USED	180,901,889	180,930,148

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	12,683.20			12,683.20
12	URBAN RENEWAL RATE (dot)	0.0021			0.0021
13	AMT UR RAISE CTY 1	1,307.11			1,307.11
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,307.11			1,307.11
17	AGENCY TRUNC LOSS	11,376.09			11,376.09
18	AMOUNT EXT CTY 1	1,307.11			1,307.11
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,307.11			1,307.11
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,307.11			1,307.11
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,307.11			1,307.11

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	SCH TIG/TUALATIN		
3	DOR TAX DISTRICT NUMBER:	30413000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	413,880,332	4,309,633,080	4,723,513,412
6	% OF TOTAL SHARED	8.8%	91.2%	0.0%

7	PLAN AREA CURRENT VALUE	84,182,867	
8	PLAN AREA FROZEN VALUE	21,585,200	
9	EXCESS VALUE USED	62,597,667	62,597,667

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.9892			4.9892
11	AMT RATE WOULD RAISE (dot)	312,312.28			312,312.28
12	URBAN RENEWAL RATE (dot)	0.0661			0.0661
13	AMT UR RAISE CTY 1	27,357.49			27,357.49
14	AMT UR RAISE CTY 2	284,866.75			284,866.75
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	312,224.24			312,224.24
17	AGENCY TRUNC LOSS	88.04			88.04
18	AMOUNT EXT CTY 1	27,357.49			27,357.49
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	27,357.49			27,357.49
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	27,357.49			27,357.49
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	27,357.49			27,357.49

1	PLAN AREA NAME:	CITY TUALATIN	DOR PLAN AREA NUMBER	340008679
2	TAXING DISTRICT NAME:	SRV #2 METRO		
3	DOR TAX DISTRICT NUMBER:	300008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	622,434,067	5,370,741,238		5,993,175,305
6	% OF TOTAL SHARED	10.4%	89.6%	0.0%	

7	PLAN AREA CURRENT VALUE	388,521,844		
8	PLAN AREA FROZEN VALUE	207,619,955		
9	EXCESS VALUE USED	180,901,889	180,930,148	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	17,477.85			17,477.85
12	URBAN RENEWAL RATE (dot)	0.0029			0.0029
13	AMT UR RAISE CTY 1	1,805.06			1,805.06
14	AMT UR RAISE CTY 2	15,575.15			15,575.15
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	17,380.21			17,380.21
17	AGENCY TRUNC LOSS	97.64			97.64
18	AMOUNT EXT CTY 1	1,805.06			1,805.06
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,805.06			1,805.06
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,805.06			1,805.06
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,805.06			1,805.06

PLAN AREA NAME:	CITY TUALATIN		DOR PLAN AREA NUMBER		340008679
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a				
AMT RATE WOULD RAISE (dot)	1,089,769.56				1,089,769.56
URBAN RENEWAL RATE (dot)	0.1973				0.1973
AMT UR RAISE CTY 1	102,869.11				102,869.11
AMT UR RAISE CTY 2	646,507.88				646,507.88
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	749,376.99				749,376.99
AGENCY TRUNC LOSS	340,392.57				340,392.57
AMOUNT EXT CTY 1	102,869.11				102,869.11
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	102,869.11				102,869.11
GAIN/LOSS EXT CTY 1	0.00				0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00				0.00
UR COMP LOSS CTY 1	0.00				0.00
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.00				0.00
AMT IMPOSED CTY 1	102,869.11				102,869.11
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	102,869.11				102,869.11