

Department of Transportation and Development

Community Road Fund Plan (FY 2019/2020 - 2027/2028)

Community Road Fund Project Contributions: By Project + Type + CRF Map #

Source		Community Road Fund									
Project	Project Type	FY 2019/2020	FY 2020/2021	FY 2021/2022 *	FY 2022/2023 *	FY 2023/2024 *	FY 2024/2025 *	FY 2025/2026 *	FY 2026/2027 *	FY 2027/2028 *	Funding Source Total *
\$ - Community Road Fund, Congestion Relief	Congestion Relief \$	\$1,750,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$29,750,000
\$ - Community Road Fund, Local Roads	Paving \$	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$8,500,000
\$ - Community Road Fund, Safety	Safety \$	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,250,000
Carus (10) **	Paving	(\$18,630)	(\$167,670)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$186,300)
Ferguson (11) **	Paving	(\$31,230)	(\$281,070)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$312,300)
Webster Area Package (60-68)	Paving	(\$37,086)	(\$333,774)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$370,860)
Canby - Marquam Highway (C-2) ***	Congestion Relief	(\$25,875)	(\$32,775)	(\$156,110)	(\$153,473)	\$0	\$0	\$0	\$0	\$0	(\$368,232)
Redland Road: Turn Lanes (C-4)	Congestion Relief	(\$79,500)	(\$104,500)	(\$25,750)	(\$476,948)	(\$491,256)	\$0	\$0	\$0	\$0	(\$1,177,954)
Stafford Road (C-5) ***	Congestion Relief	(\$32,500)	(\$356,902)	(\$687,295)	(\$1,883,706)	(\$1,636,576)	\$0	\$0	\$0	\$0	(\$4,596,978)
Stafford Road (C-6) ***	Congestion Relief	(\$32,000)	(\$124,800)	(\$194,464)	(\$992,581)	(\$987,391)	\$0	\$0	\$0	\$0	(\$2,331,235)
Amisigger Road (C-38)	Congestion Relief	(\$50,000)	(\$406,000)	(\$211,150)	(\$111,395)	(\$1,270,295)	(\$1,308,404)	\$0	\$0	\$0	(\$3,357,244)
Sunnyside Rd, Safety Audit: 93rd to 126th (S-11)	Safety	\$0	(\$80,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$80,000)
Sunnyside Road & Sunnybrook Blvd (S-2)	Safety	\$0	(\$93,144)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$93,144)
JCB Package (S-8)	Safety	\$0	(\$12,860)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,860)
Johnson Creek Blvd & Bell Ave (S-6)	Safety	\$0	(\$109,404)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$109,404)
King Rd & 66th Ave (S-9)	Safety	\$0	(\$13,860)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,860)
362 Ave & Colorado Rd (S-4)	Safety	\$0	(\$12,860)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,860)
282 Ave & Haley Rd (S-3)	Safety	\$0	(\$26,860)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$26,860)
Thiessen Area Package (69-77)	Paving	\$0	(\$34,518)	(\$319,982)	\$0	\$0	\$0	\$0	\$0	\$0	(\$354,500)
Barlow Rd (C-14)	Congestion Relief	\$0	(\$500,000)	(\$515,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,015,000)
Arista Area Package (78-80)	Paving	\$0	(\$16,344)	(\$151,511)	\$0	\$0	\$0	\$0	\$0	\$0	(\$167,855)
JCB Package (C-1)	Congestion Relief	\$0	(\$455,000)	(\$854,900)	(\$397,838)	\$0	(\$2,907,330)	(\$2,994,550)	\$0	\$0	(\$7,609,617)
Boyer / King Road Area Package (81-86)	Paving	\$0	\$0	(\$35,502)	(\$329,103)	\$0	\$0	\$0	\$0	\$0	(\$364,605)
Bluff Rd & 327th Ave (S-5)	Safety	\$0	\$0	\$0	(\$177,158)	\$0	\$0	\$0	\$0	\$0	(\$177,158)
Bob Shumacher & Causey (S-1)	Safety	\$0	\$0	\$0	(\$195,745)	\$0	\$0	\$0	\$0	\$0	(\$195,745)
Mulino Package (16-28) **	Paving	\$0	\$0	\$0	(\$144,174)	(\$1,336,490)	\$0	\$0	\$0	\$0	(\$1,480,663)
Marquam Area Package (7-14)	Paving	\$0	\$0	\$0	(\$79,568)	(\$201,413)	(\$1,613,856)	\$0	\$0	\$0	(\$1,894,836)
Welches Road (C-10) ***	Congestion Relief	\$0	\$0	\$0	(\$196,054)	(\$334,812)	(\$136,862)	(\$1,213,335)	(\$1,249,735)	\$0	(\$3,130,797)
Canby - Marquam Highway (S-12)	Safety	\$0	\$0	\$0	\$0	(\$546,364)	\$0	\$0	\$0	\$0	(\$546,364)
JCB Package (S-7)	Safety	\$0	\$0	\$0	\$0	(\$409,587)	\$0	\$0	\$0	\$0	(\$409,587)
Boring Package (34-36) **	Paving	\$0	\$0	\$0	\$0	\$0	(\$71,470)	(\$662,525)	\$0	\$0	(\$733,995)
Cherryville Package (46-49) **	Paving	\$0	\$0	\$0	\$0	\$0	\$0	(\$111,441)	(\$1,033,058)	\$0	(\$1,144,499)
Redland Package (50-55) **	Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$94,270)	(\$873,887)	(\$968,157)
Redland Package (S-10)	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,349,932)	(\$3,349,932)
Grand Total		\$2,193,179	\$1,837,659	\$1,848,337	(\$137,739)	(\$2,214,182)	(\$1,037,921)	\$18,149	\$2,622,937	\$776,181	\$5,906,600

* Current estimates have been inflated by 3% each year beginning in FY 2021 / 2022 for inflation.

** This table does not include House Bill 2017 (HB2017) or Countywide Road Fund project contributions.

*** This table does not include Transportation System Development Charge (TSDC) project contributions.