

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
00-Non Departmental	100-General Fund	000202-Non Departmental			
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues		
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	30110-Restricted Beginning Fund Balance	70,106,986
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	30130-Committed Beginning Fund Balance	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	30150-Unassigned Beginning Fund Balance	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	31110-Current Year RE Taxes & Penalties	146,902,359
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	31120-Delinquent Taxes	2,500,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	31130-Interest & Penalties-Property Tax	345,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	31140-Deferred Taxes - Declass Clerical	1,200,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33140-Federal Operating Grants	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33150-State Operating Grants	600,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33220-Cigarette Tax	240,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33230-Court Assessment - County Share	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33240-Forest Products Reserve	10,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33260-Liquor Tax	2,600,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33290-Payments In Lieu Of Taxes	650,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	33310-State Shared Revenue	185,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	34180-Charges for Services-Internal County	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	34610-User Fees	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	35105-County Assessment - Restricted Funds	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	36110-Interest Income	200,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	37110-Assessment Principal	15,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	37120-Assessment Interest	1,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	38100-Miscellaneous Revenue	150,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	38150-Rent & Lease Income	31,920
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	39110-Transfers In From Other Funds	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	39120-Asset Sale Proceeds	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues	39150-Bond Sale Proceeds	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Revenues Total		225,737,265
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses		
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	41310-Unemployment Ins	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	42010-Advertising/Marketing	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	42030-Banking & Merchant Fees	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	42080-Dues & Memberships	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	42100-Fees	2,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	42210-Miscellaneous Expenses	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	42220-Office Supplies	12,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	42350-Travel - Lodging, Airfare, Other	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	43100-Professional Services	20,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	44120-Computer < \$5K	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	44240-Program Materials & Supplies	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	46150-Leases - Office	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47100-Allocated Cost - Finance	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47120-Allocated Costs - Facilities	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47130-Allocated Costs - Utilities	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47140-Allocated Costs - Tech Services	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47160-Allocated Cost - Records Management	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47170-Allocated Cost - Human Resources	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47180-Allocated Cost - County Admin	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47500-Special Payments	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47510-Pass Thru Payments - Other	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47750-Transfers To Other Funds	31,359,139
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	47756-Intrafund Transfer Out - General Fund Support	129,250,134
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	49210-Principal	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	49220-Interest	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	49230-Bond Costs	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	49910-YE Proj Bal - Restricted	-
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	49997-Contingency	26,908,050

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Department	Fund	Program	Type	Account	FY22-23 Adopted
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	49999-Reserve - Designated	25,000,000
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses	50000-Unappropriated Ending Fund Balance	13,185,947
00-Non Departmental	100-General Fund	000202-Non Departmental	Expenses Total		225,737,270
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental			
00-Non Departmental	230-Special Grants Fund				
00-Non Departmental	230-Special Grants Fund		Revenues		
00-Non Departmental	230-Special Grants Fund		Revenues	30110-Restricted Beginning Fund Balance	3,888,569
00-Non Departmental	230-Special Grants Fund		Revenues	33140-Federal Operating Grants	34,734,386
00-Non Departmental	230-Special Grants Fund		Revenues	36110-Interest Income	160,000
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Revenues Total		38,782,955
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses		
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses	42100-Fees	-
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses	43100-Professional Services	12,927,650
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses	47500-Special Payments	12,927,655
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses	47750-Transfers To Other Funds	12,927,650
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses	47755-Transfers To General Fund	-
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses	49910-YE Proj Bal - Restricted	-
00-Non Departmental	230-Special Grants Fund	000202-Non Departmental	Expenses Total		38,782,955
00-Non Departmental	320-Clackamas County Debt Service	000302-FFC Bonds			
00-Non Departmental	320-Clackamas County Debt Service				
00-Non Departmental	320-Clackamas County Debt Service		Revenues		
00-Non Departmental	320-Clackamas County Debt Service		Revenues	30110-Restricted Beginning Fund Balance	-
00-Non Departmental	320-Clackamas County Debt Service		Revenues	30150-Unassigned Beginning Fund Balance	100,970
00-Non Departmental	320-Clackamas County Debt Service		Revenues	36110-Interest Income	-
00-Non Departmental	320-Clackamas County Debt Service		Revenues	38150-Rent & Lease Income	3,146,530
00-Non Departmental	320-Clackamas County Debt Service		Revenues	39110-Transfers In From Other Funds	1,283,950
00-Non Departmental	320-Clackamas County Debt Service		Revenues	39115-Transfers In From General Fund	4,897,990
00-Non Departmental	320-Clackamas County Debt Service		Revenues	39150-Bond Sale Proceeds	-
00-Non Departmental	320-Clackamas County Debt Service		Revenues Total		9,429,440
00-Non Departmental	320-Clackamas County Debt Service	000302-FFC Bonds	Expenses		
00-Non Departmental	320-Clackamas County Debt Service	000302-FFC Bonds	Expenses	49210-Principal	6,735,000
00-Non Departmental	320-Clackamas County Debt Service	000302-FFC Bonds	Expenses	49220-Interest	2,694,440
00-Non Departmental	320-Clackamas County Debt Service	000302-FFC Bonds	Expenses	49230-Bond Costs	-
00-Non Departmental	320-Clackamas County Debt Service	000302-FFC Bonds	Expenses	49950-YE Proj Bal - Unrestricted	-
00-Non Departmental	320-Clackamas County Debt Service	000302-FFC Bonds	Expenses Total		9,429,440
00-Non Departmental	321-Clackamas County Debt Service - GO	000303-GO Debt			
00-Non Departmental	321-Clackamas County Debt Service - GO				
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues		
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	30110-Restricted Beginning Fund Balance	-
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	30150-Unassigned Beginning Fund Balance	282,707
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	31110-Current Year RE Taxes & Penalties	5,076,623
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	31120-Delinquent Taxes	60,000
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	31130-Interest & Penalties-Property Tax	12,000
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	33240-Forest Products Reserve	-
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	33290-Payments In Lieu Of Taxes	-
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	36110-Interest Income	2,000
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues	38100-Miscellaneous Revenue	2,500
00-Non Departmental	321-Clackamas County Debt Service - GO		Revenues Total		5,435,830
00-Non Departmental	321-Clackamas County Debt Service - GO	000303-GO Debt	Expenses		
00-Non Departmental	321-Clackamas County Debt Service - GO	000303-GO Debt	Expenses	49210-Principal	3,690,000
00-Non Departmental	321-Clackamas County Debt Service - GO	000303-GO Debt	Expenses	49220-Interest	1,745,830
00-Non Departmental	321-Clackamas County Debt Service - GO	000303-GO Debt	Expenses	49950-YE Proj Bal - Unrestricted	-
00-Non Departmental	321-Clackamas County Debt Service - GO	000303-GO Debt	Expenses Total		5,435,830

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
10-Assessment & Taxation					
10-Assessment & Taxation	100-General Fund				
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector			
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Revenues		
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Revenues	33140-Federal Operating Grants	-
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Revenues	33150-State Operating Grants	44,263
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Revenues	39116-Intrafund Transfer In - General Fund Support	1,015,437
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Revenues Total		1,059,700
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses		
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41100-Full Time Wages & Salaries	224,828
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41120-Temporary Workers Wages & Salaries	-
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41130-Overtime	2,000
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41210-Fringe Benefits	43,450
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41220-PERS	73,766
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41230-Taxes	18,984
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41310-Unemployment Ins	500
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	41320-Worker Compensation Ins	6,060
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42080-Dues & Memberships	4,594
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42150-Insurance - Liability	43,490
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42220-Office Supplies	984
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42240-Postage/Shipping	-
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42250-Printing & Copies	6,000
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42270-Publications & Subscriptions	-
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42310-Telephone & Internet	2,000
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42320-Training & Development	800
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42330-Transportation - Mileage	250
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42350-Travel - Lodging, Airfare, Other	500
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	42360-Travel - Per Diem	500
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	44120-Computer < \$5K	-
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	45130-Computer Hardware/Software Maintenance	-
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	45160-Equipment Maintenance	5,000
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	46110-Leases - Copier	4,690
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	46150-Leases - Office	10,534
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47100-Allocated Cost - Finance	1,390
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47120-Allocated Costs - Facilities	218,740
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47130-Allocated Costs - Utilities	36,600
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47140-Allocated Costs - Tech Services	347,940
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47150-Allocated Cost - PGA	1,240
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47160-Allocated Cost - Records Management	150
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47170-Allocated Cost - Human Resources	3,720
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses	47180-Allocated Cost - County Admin	990
10-Assessment & Taxation	100-General Fund	100101-Office of the Assessor & Tax Collector	Expenses Total		1,059,700
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service			
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Revenues		
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Revenues	33150-State Operating Grants	343,033
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Revenues	33310-State Shared Revenue	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Revenues	38100-Miscellaneous Revenue	41,440
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Revenues	39116-Intrafund Transfer In - General Fund Support	1,531,684
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Revenues Total		1,916,157
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses		
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41100-Full Time Wages & Salaries	972,881
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41120-Temporary Workers Wages & Salaries	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41130-Overtime	4,500
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41210-Fringe Benefits	312,544
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41220-PERS	272,034
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41230-Taxes	82,147

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Department	Fund	Program	Type	Account	FY22-23 Adopted
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41310-Unemployment Ins	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	41320-Worker Compensation Ins	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42150-Insurance - Liability	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42220-Office Supplies	7,623
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42240-Postage/Shipping	5,000
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42250-Printing & Copies	500
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42280-Records Destruction	200
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42310-Telephone & Internet	13,000
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42320-Training & Development	1,650
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42330-Transportation - Mileage	250
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42350-Travel - Lodging, Airfare, Other	750
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	42360-Travel - Per Diem	500
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	44120-Computer < \$5K	6,000
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	45120-Building Maintenance	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	45130-Computer Hardware/Software Maintenance	93,065
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	45160-Equipment Maintenance	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	46110-Leases - Copier	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	46150-Leases - Office	81,642
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47100-Allocated Cost - Finance	11,480
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47120-Allocated Costs - Facilities	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47130-Allocated Costs - Utilities	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47140-Allocated Costs - Tech Services	-
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47150-Allocated Cost - PGA	10,240
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47160-Allocated Cost - Records Management	1,240
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47170-Allocated Cost - Human Resources	30,730
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses	47180-Allocated Cost - County Admin	8,180
10-Assessment & Taxation	100-General Fund	100202-Property Records & Customer Service	Expenses Total		1,916,157
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution			
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Revenues		
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Revenues	33150-State Operating Grants	254,508
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Revenues	38100-Miscellaneous Revenue	157,889
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Revenues	39116-Intrafund Transfer In - General Fund Support	1,245,960
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Revenues Total		1,658,357
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses		
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41100-Full Time Wages & Salaries	740,122
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41120-Temporary Workers Wages & Salaries	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41130-Overtime	4,500
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41140-Vacation Payouts & Sell-Back	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41210-Fringe Benefits	241,391
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41220-PERS	205,626
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41230-Taxes	62,494
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41310-Unemployment Ins	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	41320-Worker Compensation Ins	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42100-Fees	37,500
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42150-Insurance - Liability	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42190-Legal Notices	18,000
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42220-Office Supplies	5,656
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42240-Postage/Shipping	79,800
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42250-Printing & Copies	56,500
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42270-Publications & Subscriptions	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42310-Telephone & Internet	10,000
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42320-Training & Development	900
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42330-Transportation - Mileage	250
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42350-Travel - Lodging, Airfare, Other	750
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	42360-Travel - Per Diem	500
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	44120-Computer < \$5K	6,000
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	45120-Building Maintenance	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	45130-Computer Hardware/Software Maintenance	84,665

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	45160-Equipment Maintenance	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	46110-Leases - Copier	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	46150-Leases - Office	60,573
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47100-Allocated Cost - Finance	8,010
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47120-Allocated Costs - Facilities	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47130-Allocated Costs - Utilities	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47140-Allocated Costs - Tech Services	-
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47150-Allocated Cost - PGA	7,140
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47160-Allocated Cost - Records Management	860
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47170-Allocated Cost - Human Resources	21,420
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses	47180-Allocated Cost - County Admin	5,700
10-Assessment & Taxation	100-General Fund	100203-Tax Certification, Collection, & Distribution	Expenses Total		1,658,357
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation			
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Revenues		
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Revenues	33150-State Operating Grants	343,032
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Revenues	38100-Miscellaneous Revenue	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Revenues	39116-Intrafund Transfer In - General Fund Support	2,445,297
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Revenues Total		2,788,329
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses		
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41100-Full Time Wages & Salaries	1,222,484
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41120-Temporary Workers Wages & Salaries	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41130-Overtime	18,000
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41210-Fringe Benefits	410,642
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41220-PERS	348,451
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41230-Taxes	103,223
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41310-Unemployment Ins	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	41320-Worker Compensation Ins	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42080-Dues & Memberships	8,928
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42150-Insurance - Liability	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42220-Office Supplies	7,622
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42240-Postage/Shipping	10,200
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42250-Printing & Copies	6,000
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42270-Publications & Subscriptions	51,360
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42310-Telephone & Internet	20,000
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42320-Training & Development	7,350
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42330-Transportation - Mileage	1,125
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42350-Travel - Lodging, Airfare, Other	3,000
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	42360-Travel - Per Diem	1,000
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	44120-Computer < \$5K	6,000
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	44150-Fuel	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	45120-Building Maintenance	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	45130-Computer Hardware/Software Maintenance	404,183
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	45160-Equipment Maintenance	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	46110-Leases - Copier	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	46150-Leases - Office	81,642
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	46200-Leases - Vehicle Rental	19,000
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47100-Allocated Cost - Finance	10,790
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47120-Allocated Costs - Facilities	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47130-Allocated Costs - Utilities	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47140-Allocated Costs - Tech Services	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47150-Allocated Cost - PGA	9,620
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47160-Allocated Cost - Records Management	1,160
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47170-Allocated Cost - Human Resources	28,870
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	47180-Allocated Cost - County Admin	7,680
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses	48140-Computer Software (Owned) > \$5K	-
10-Assessment & Taxation	100-General Fund	100302-Annual Property Valuation	Expenses Total		2,788,329
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment			

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Revenues		
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Revenues	33150-State Operating Grants	365,164
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Revenues	38100-Miscellaneous Revenue	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Revenues	39116-Intrafund Transfer In - General Fund Support	2,106,535
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Revenues Total		2,471,699
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses		
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41100-Full Time Wages & Salaries	1,270,274
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41120-Temporary Workers Wages & Salaries	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41130-Overtime	18,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41210-Fringe Benefits	392,733
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41220-PERS	351,063
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41230-Taxes	107,258
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41310-Unemployment Ins	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	41320-Worker Compensation Ins	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42080-Dues & Memberships	8,928
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42150-Insurance - Liability	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42180-Judgements & Settlements	600
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42220-Office Supplies	8,115
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42240-Postage/Shipping	5,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42250-Printing & Copies	500
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42270-Publications & Subscriptions	5,640
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42310-Telephone & Internet	20,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42320-Training & Development	4,300
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42330-Transportation - Mileage	1,125
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42350-Travel - Lodging, Airfare, Other	3,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	42360-Travel - Per Diem	1,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	43110-Appraisal Services	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	44120-Computer < \$5K	6,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	44150-Fuel	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	45120-Building Maintenance	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	45130-Computer Hardware/Software Maintenance	107,884
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	45160-Equipment Maintenance	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	46110-Leases - Copier	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	46150-Leases - Office	86,909
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	46200-Leases - Vehicle Rental	19,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47100-Allocated Cost - Finance	10,090
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47120-Allocated Costs - Facilities	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47130-Allocated Costs - Utilities	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47140-Allocated Costs - Tech Services	-
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47150-Allocated Cost - PGA	9,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47160-Allocated Cost - Records Management	1,090
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47170-Allocated Cost - Human Resources	27,000
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses	47180-Allocated Cost - County Admin	7,190
10-Assessment & Taxation	100-General Fund	100303-Value Adjustment	Expenses Total		2,471,699
12-County Administration					
12-County Administration	100-General Fund				
12-County Administration	100-General Fund	120101-Office of County Administrator			
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues		
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues	33140-Federal Operating Grants	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues	33160-Local Operating Grants	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues	34180-Charges for Services-Internal County	1,050,700
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues	34190-Charges for Services - Non County	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues	38100-Miscellaneous Revenue	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues	39110-Transfers In From Other Funds	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues	39116-Intrafund Transfer In - General Fund Support	2,947,207
12-County Administration	100-General Fund	120101-Office of County Administrator	Revenues Total		3,997,907
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses		

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41100-Full Time Wages & Salaries	1,375,910
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41110-Part Time Wages & Salaries	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41120-Temporary Workers Wages & Salaries	86,900
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41140-Vacation Payouts & Sell-Back	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41210-Fringe Benefits	287,006
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41220-PERS	410,901
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41230-Taxes	114,318
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41310-Unemployment Ins	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	41320-Worker Compensation Ins	1,610
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42080-Dues & Memberships	168,960
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42150-Insurance - Liability	11,330
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42210-Miscellaneous Expenses	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42220-Office Supplies	4,500
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42240-Postage/Shipping	300
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42250-Printing & Copies	500
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42270-Publications & Subscriptions	500
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42280-Records Destruction	220
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42310-Telephone & Internet	29,760
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42320-Training & Development	20,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42330-Transportation - Mileage	1,500
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42350-Travel - Lodging, Airfare, Other	2,500
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	42360-Travel - Per Diem	1,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	43100-Professional Services	369,242
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	43140-Consulting Services	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	44120-Computer < \$5K	20,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	44140-Equipment & Furnishings < \$5K	3,500
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	44170-Hospitality/Event Supplies	4,450
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	44240-Program Materials & Supplies	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	45120-Building Maintenance	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	45160-Equipment Maintenance	3,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	45190-Miscellaneous Repair & Maint	20,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	46110-Leases - Copier	11,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	46150-Leases - Office	129,950
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	46200-Leases - Vehicle Rental	-
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47100-Allocated Cost - Finance	70,350
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47120-Allocated Costs - Facilities	119,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47130-Allocated Costs - Utilities	23,300
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47140-Allocated Costs - Tech Services	72,010
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47150-Allocated Cost - PGA	10,250
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47160-Allocated Cost - Records Management	9,640
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47170-Allocated Cost - Human Resources	31,500
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47500-Special Payments	200,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47510-Pass Thru Payments - Other	250,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	133,000
12-County Administration	100-General Fund	120101-Office of County Administrator	Expenses Total		3,997,907
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion			
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues		
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues	33160-Local Operating Grants	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues	34180-Charges for Services-Internal County	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues	34190-Charges for Services - Non County	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues	38100-Miscellaneous Revenue	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues	38180-Reimbursements	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues	39110-Transfers In From Other Funds	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues	39116-Intrafund Transfer In - General Fund Support	755,333
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Revenues Total		755,333
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses		
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41100-Full Time Wages & Salaries	361,824
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41110-Part Time Wages & Salaries	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41120-Temporary Workers Wages & Salaries	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41140-Vacation Payouts & Sell-Back	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41210-Fringe Benefits	81,398
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41220-PERS	104,419
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41230-Taxes	29,642
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41310-Unemployment Ins	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	41320-Worker Compensation Ins	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42080-Dues & Memberships	11,550
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42150-Insurance - Liability	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42220-Office Supplies	1,000
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42240-Postage/Shipping	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42250-Printing & Copies	250
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42270-Publications & Subscriptions	50
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42310-Telephone & Internet	2,500
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42320-Training & Development	5,000
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	42350-Travel - Lodging, Airfare, Other	2,500
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	43100-Professional Services	50,000
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	43140-Consulting Services	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	44120-Computer < \$5K	5,000
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	44170-Hospitality/Event Supplies	200
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	44210-Office Furniture < \$5K	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	44240-Program Materials & Supplies	100,000
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	45100-Repairs & Maintenance	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	45160-Equipment Maintenance	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	46150-Leases - Office	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses	47100-Allocated Cost - Finance	-
12-County Administration	100-General Fund	120102-Equity, Diversity & Inclusion	Expenses Total		755,333
12-County Administration	100-General Fund	120103-Performance Clackamas			
12-County Administration	100-General Fund	120103-Performance Clackamas	Revenues		
12-County Administration	100-General Fund	120103-Performance Clackamas	Revenues	39116-Intrafund Transfer In - General Fund Support	159,299
12-County Administration	100-General Fund	120103-Performance Clackamas	Revenues Total		159,299
12-County Administration	100-General Fund	120103-Performance Clackamas	Expenses		
12-County Administration	100-General Fund	120103-Performance Clackamas	Expenses	41100-Full Time Wages & Salaries	110,164
12-County Administration	100-General Fund	120103-Performance Clackamas	Expenses	41210-Fringe Benefits	9,802
12-County Administration	100-General Fund	120103-Performance Clackamas	Expenses	41220-PERS	30,031
12-County Administration	100-General Fund	120103-Performance Clackamas	Expenses	41230-Taxes	9,302
12-County Administration	100-General Fund	120103-Performance Clackamas	Expenses	43100-Professional Services	-
12-County Administration	100-General Fund	120103-Performance Clackamas	Expenses Total		159,299
12-County Administration	100-General Fund	120104-BCC Office			
12-County Administration	100-General Fund	120104-BCC Office	Revenues		
12-County Administration	100-General Fund	120104-BCC Office	Revenues	39116-Intrafund Transfer In - General Fund Support	992,061
12-County Administration	100-General Fund	120104-BCC Office	Revenues Total		992,061
12-County Administration	100-General Fund	120104-BCC Office	Expenses		
12-County Administration	100-General Fund	120104-BCC Office	Expenses	41100-Full Time Wages & Salaries	603,852
12-County Administration	100-General Fund	120104-BCC Office	Expenses	41210-Fringe Benefits	108,519
12-County Administration	100-General Fund	120104-BCC Office	Expenses	41220-PERS	184,673
12-County Administration	100-General Fund	120104-BCC Office	Expenses	41230-Taxes	50,987
12-County Administration	100-General Fund	120104-BCC Office	Expenses	41320-Worker Compensation Ins	360
12-County Administration	100-General Fund	120104-BCC Office	Expenses	42150-Insurance - Liability	6,170
12-County Administration	100-General Fund	120104-BCC Office	Expenses	42310-Telephone & Internet	-
12-County Administration	100-General Fund	120104-BCC Office	Expenses	42320-Training & Development	-
12-County Administration	100-General Fund	120104-BCC Office	Expenses	42330-Transportation - Mileage	5,000
12-County Administration	100-General Fund	120104-BCC Office	Expenses	42350-Travel - Lodging, Airfare, Other	30,000
12-County Administration	100-General Fund	120104-BCC Office	Expenses	42360-Travel - Per Diem	2,500
12-County Administration	100-General Fund	120104-BCC Office	Expenses	44120-Computer < \$5K	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
12-County Administration	100-General Fund	120104-BCC Office	Expenses	44140-Equipment & Furnishings < \$5K	-
12-County Administration	100-General Fund	120104-BCC Office	Expenses	44170-Hospitality/Event Supplies	-
12-County Administration	100-General Fund	120104-BCC Office	Expenses	46200-Leases - Vehicle Rental	-
12-County Administration	100-General Fund	120104-BCC Office	Expenses Total		992,061
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion			
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Revenues		
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Revenues	33140-Federal Operating Grants	4,622,575
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Revenues Total		4,622,575
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses		
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses	41110-Part Time Wages & Salaries	65,400
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses	41210-Fringe Benefits	34,789
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses	41220-PERS	17,092
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses	41230-Taxes	5,294
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses	43100-Professional Services	1,500,000
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses	47500-Special Payments	3,000,000
12-County Administration	230-Special Grants Fund	120102-Equity, Diversity & Inclusion	Expenses Total		4,622,575
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration			
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues		
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	30110-Restricted Beginning Fund Balance	5,984,130
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	30150-Unassigned Beginning Fund Balance	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	31400-Transient Room Tax	2,045,224
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	33140-Federal Operating Grants	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	33160-Local Operating Grants	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	36110-Interest Income	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	38100-Miscellaneous Revenue	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues	39110-Transfers In From Other Funds	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Revenues Total		8,029,354
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses		
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41100-Full Time Wages & Salaries	311,031
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41120-Temporary Workers Wages & Salaries	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41130-Overtime	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41140-Vacation Payouts & Sell-Back	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41210-Fringe Benefits	49,522
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41220-PERS	84,787
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41230-Taxes	26,151
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41310-Unemployment Ins	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	41320-Worker Compensation Ins	830
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42010-Advertising/Marketing	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42080-Dues & Memberships	25,100
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42100-Fees	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42150-Insurance - Liability	6,420
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42210-Miscellaneous Expenses	100
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42220-Office Supplies	5,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42240-Postage/Shipping	2,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42250-Printing & Copies	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42270-Publications & Subscriptions	60,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42310-Telephone & Internet	16,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42320-Training & Development	7,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42330-Transportation - Mileage	2,500
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42350-Travel - Lodging, Airfare, Other	3,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	42360-Travel - Per Diem	1,500
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	43100-Professional Services	2,719,631
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	44120-Computer < \$5K	9,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	44170-Hospitality/Event Supplies	7,500
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	44240-Program Materials & Supplies	3,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	45120-Building Maintenance	35,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	45260-Vehicle Repair & Maintenance	15,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	46150-Leases - Office	128,500
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	46180-Leases - Storage Facilities	4,000
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	46200-Leases - Vehicle Rental	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47100-Allocated Cost - Finance	33,390
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47120-Allocated Costs - Facilities	48,840
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47130-Allocated Costs - Utilities	3,340
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47140-Allocated Costs - Tech Services	31,730
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47160-Allocated Cost - Records Management	1,230
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47170-Allocated Cost - Human Resources	26,740
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47500-Special Payments	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47510-Pass Thru Payments - Other	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47530-Pass Thru Payments-Subrecipients	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	47750-Transfers To Other Funds	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	49910-YE Proj Bal - Restricted	-
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses	49997-Contingency	4,361,512
12-County Administration	255-Transient Lodging Tax Fund	120201-Leadership & Administration	Expenses Total		8,029,354
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations			
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Revenues		
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Revenues	30110-Restricted Beginning Fund Balance	563,008
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Revenues	31400-Transient Room Tax	699,464
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Revenues Total		1,262,472
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses		
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	41100-Full Time Wages & Salaries	191,746
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	41130-Overtime	5,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	41210-Fringe Benefits	2,604
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	41220-PERS	58,332
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	41230-Taxes	16,190
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42010-Advertising/Marketing	60,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42080-Dues & Memberships	50
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42240-Postage/Shipping	1,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42250-Printing & Copies	15,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42270-Publications & Subscriptions	5,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42320-Training & Development	5,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42330-Transportation - Mileage	6,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42350-Travel - Lodging, Airfare, Other	15,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	42360-Travel - Per Diem	5,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	43100-Professional Services	197,500
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	44170-Hospitality/Event Supplies	25,550
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	44240-Program Materials & Supplies	125,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	46200-Leases - Vehicle Rental	3,500
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	47530-Pass Thru Payments-Subrecipients	525,000
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	49910-YE Proj Bal - Restricted	-
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses	49997-Contingency	-
12-County Administration	255-Transient Lodging Tax Fund	120202-Destination Development & Community Relations	Expenses Total		1,262,472
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program			
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Revenues		
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Revenues	30110-Restricted Beginning Fund Balance	115,191
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Revenues	33160-Local Operating Grants	319,731
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Revenues	38100-Miscellaneous Revenue	-
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Revenues Total		434,922
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses		
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	41100-Full Time Wages & Salaries	71,510
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	41210-Fringe Benefits	8,372
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	41220-PERS	19,494

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Department	Fund	Program	Type	Account	FY22-23 Adopted
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	41230-Taxes	6,038
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42010-Advertising/Marketing	141,900
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42080-Dues & Memberships	9,000
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42240-Postage/Shipping	-
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42250-Printing & Copies	-
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42320-Training & Development	-
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42330-Transportation - Mileage	3,500
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42350-Travel - Lodging, Airfare, Other	6,500
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	42360-Travel - Per Diem	2,500
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	43100-Professional Services	36,000
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	44170-Hospitality/Event Supplies	7,500
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses	44240-Program Materials & Supplies	122,608
12-County Administration	255-Transient Lodging Tax Fund	120203-Region Cooperative Tourism Program	Expenses Total		434,922
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication			
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Revenues		
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Revenues	30110-Restricted Beginning Fund Balance	1,028,678
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Revenues	31400-Transient Room Tax	1,319,507
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Revenues	38100-Miscellaneous Revenue	-
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Revenues Total		2,348,185
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses		
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	41100-Full Time Wages & Salaries	267,436
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	41110-Part Time Wages & Salaries	65,711
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	41210-Fringe Benefits	118,560
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	41220-PERS	90,077
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	41230-Taxes	27,901
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42010-Advertising/Marketing	1,250,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42080-Dues & Memberships	1,500
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42240-Postage/Shipping	15,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42250-Printing & Copies	60,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42270-Publications & Subscriptions	500
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42320-Training & Development	2,500
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42330-Transportation - Mileage	5,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42350-Travel - Lodging, Airfare, Other	25,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	42360-Travel - Per Diem	3,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	43100-Professional Services	272,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	44120-Computer < \$5K	6,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	44170-Hospitality/Event Supplies	21,500
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	44240-Program Materials & Supplies	116,000
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	45260-Vehicle Repair & Maintenance	-
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses	46200-Leases - Vehicle Rental	500
12-County Administration	255-Transient Lodging Tax Fund	120204-Marketing & Communication	Expenses Total		2,348,185
13-County Clerk					
13-County Clerk	100-General Fund				
13-County Clerk	100-General Fund	130101-Office of the Clerk			
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues		
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues	30110-Restricted Beginning Fund Balance	7,480
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues	33140-Federal Operating Grants	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues	34180-Charges for Services-Internal County	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues	34340-Health and Safety Fees	18,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues	34430-Miscellaneous Fees	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues	34500-Recording Fees	3,000,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues	38170-Refunds	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Revenues Total		3,025,480
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses		
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41100-Full Time Wages & Salaries	269,309
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41120-Temporary Workers Wages & Salaries	15,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41130-Overtime	6,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41140-Vacation Payouts & Sell-Back	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41210-Fringe Benefits	80,235
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41220-PERS	81,437
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41230-Taxes	22,740
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41310-Unemployment Ins	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	41320-Worker Compensation Ins	610
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42080-Dues & Memberships	550
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42150-Insurance - Liability	6,410
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42210-Miscellaneous Expenses	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42220-Office Supplies	10,500
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42240-Postage/Shipping	1,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42250-Printing & Copies	1,500
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42270-Publications & Subscriptions	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42290-Refunds	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42310-Telephone & Internet	10,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42320-Training & Development	5,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42330-Transportation - Mileage	1,750
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42350-Travel - Lodging, Airfare, Other	10,500
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	42360-Travel - Per Diem	2,500
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	44120-Computer < \$5K	4,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	44140-Equipment & Furnishings < \$5K	3,500
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	44160-Food (Jail, Housing, Senior Centers)	1,200
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	44170-Hospitality/Event Supplies	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	45120-Building Maintenance	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	45160-Equipment Maintenance	1,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	46110-Leases - Copier	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	46200-Leases - Vehicle Rental	1,000
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47100-Allocated Cost - Finance	58,820
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47120-Allocated Costs - Facilities	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47130-Allocated Costs - Utilities	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47140-Allocated Costs - Tech Services	75,580
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47150-Allocated Cost - PGA	8,910
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47160-Allocated Cost - Records Management	122,150
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47170-Allocated Cost - Human Resources	26,740
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	47180-Allocated Cost - County Admin	7,120
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	48140-Computer Software (Owned) > \$5K	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	49950-YE Proj Bal - Unrestricted	-
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses	50000-Unappropriated Ending Fund Balance	276,520
13-County Clerk	100-General Fund	130101-Office of the Clerk	Expenses Total		1,111,580
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses		
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	41100-Full Time Wages & Salaries	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	41120-Temporary Workers Wages & Salaries	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	41130-Overtime	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	41210-Fringe Benefits	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	41310-Unemployment Ins	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	41320-Worker Compensation Ins	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	42080-Dues & Memberships	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	42150-Insurance - Liability	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	42220-Office Supplies	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	42240-Postage/Shipping	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	42310-Telephone & Internet	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	42350-Travel - Lodging, Airfare, Other	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	44120-Computer < \$5K	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	44170-Hospitality/Event Supplies	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	45120-Building Maintenance	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	45160-Equipment Maintenance	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	46110-Leases - Copier	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	47100-Allocated Cost - Finance	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	47150-Allocated Cost - PGA	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	47160-Allocated Cost - Records Management	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	47170-Allocated Cost - Human Resources	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	47180-Allocated Cost - County Admin	-
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses	47510-Pass Thru Payments - Other	12,000
13-County Clerk	100-General Fund	130102-Board of Property Tax Appeals (BOPTA)	Expenses Total		12,000
13-County Clerk	100-General Fund	130103-Elections			
13-County Clerk	100-General Fund	130103-Elections	Revenues		
13-County Clerk	100-General Fund	130103-Elections	Revenues	33160-Local Operating Grants	-
13-County Clerk	100-General Fund	130103-Elections	Revenues	38180-Reimbursements	250,000
13-County Clerk	100-General Fund	130103-Elections	Revenues Total		250,000
13-County Clerk	100-General Fund	130103-Elections	Expenses		
13-County Clerk	100-General Fund	130103-Elections	Expenses	41100-Full Time Wages & Salaries	323,837
13-County Clerk	100-General Fund	130103-Elections	Expenses	41210-Fringe Benefits	145,966
13-County Clerk	100-General Fund	130103-Elections	Expenses	41220-PERS	88,278
13-County Clerk	100-General Fund	130103-Elections	Expenses	41230-Taxes	27,344
13-County Clerk	100-General Fund	130103-Elections	Expenses	42190-Legal Notices	8,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	42210-Miscellaneous Expenses	-
13-County Clerk	100-General Fund	130103-Elections	Expenses	42220-Office Supplies	50,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	42240-Postage/Shipping	125,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	42250-Printing & Copies	300,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	42270-Publications & Subscriptions	500
13-County Clerk	100-General Fund	130103-Elections	Expenses	42310-Telephone & Internet	8,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	42320-Training & Development	2,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	42330-Transportation - Mileage	2,500
13-County Clerk	100-General Fund	130103-Elections	Expenses	42350-Travel - Lodging, Airfare, Other	3,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	42360-Travel - Per Diem	2,500
13-County Clerk	100-General Fund	130103-Elections	Expenses	43100-Professional Services	180,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	43140-Consulting Services	56,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	44160-Food (Jail, Housing, Senior Centers)	1,500
13-County Clerk	100-General Fund	130103-Elections	Expenses	44170-Hospitality/Event Supplies	-
13-County Clerk	100-General Fund	130103-Elections	Expenses	45130-Computer Hardware/Software Maintenance	15,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	45160-Equipment Maintenance	2,500
13-County Clerk	100-General Fund	130103-Elections	Expenses	45190-Miscellaneous Repair & Maint	-
13-County Clerk	100-General Fund	130103-Elections	Expenses	46110-Leases - Copier	3,290
13-County Clerk	100-General Fund	130103-Elections	Expenses	46200-Leases - Vehicle Rental	1,000
13-County Clerk	100-General Fund	130103-Elections	Expenses	47120-Allocated Costs - Facilities	113,880
13-County Clerk	100-General Fund	130103-Elections	Expenses	47130-Allocated Costs - Utilities	14,720
13-County Clerk	100-General Fund	130103-Elections	Expenses	47510-Pass Thru Payments - Other	220,000
13-County Clerk	100-General Fund	130103-Elections	Expenses Total		1,694,814
13-County Clerk	100-General Fund	130105-Recording			
13-County Clerk	100-General Fund	130105-Recording	Revenues		
13-County Clerk	100-General Fund	130105-Recording	Revenues	30110-Restricted Beginning Fund Balance	143,108
13-County Clerk	100-General Fund	130105-Recording	Revenues	30150-Unassigned Beginning Fund Balance	-
13-County Clerk	100-General Fund	130105-Recording	Revenues	34500-Recording Fees	200,000
13-County Clerk	100-General Fund	130105-Recording	Revenues	38170-Refunds	-
13-County Clerk	100-General Fund	130105-Recording	Revenues Total		343,108
13-County Clerk	100-General Fund	130105-Recording	Expenses		
13-County Clerk	100-General Fund	130105-Recording	Expenses	41100-Full Time Wages & Salaries	321,013
13-County Clerk	100-General Fund	130105-Recording	Expenses	41130-Overtime	-
13-County Clerk	100-General Fund	130105-Recording	Expenses	41210-Fringe Benefits	115,477
13-County Clerk	100-General Fund	130105-Recording	Expenses	41220-PERS	92,425
13-County Clerk	100-General Fund	130105-Recording	Expenses	41230-Taxes	27,105
13-County Clerk	100-General Fund	130105-Recording	Expenses	42200-Microfilm	100,000
13-County Clerk	100-General Fund	130105-Recording	Expenses	42210-Miscellaneous Expenses	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
13-County Clerk	100-General Fund	130105-Recording	Expenses	42220-Office Supplies	2,000
13-County Clerk	100-General Fund	130105-Recording	Expenses	42240-Postage/Shipping	2,000
13-County Clerk	100-General Fund	130105-Recording	Expenses	42250-Printing & Copies	2,000
13-County Clerk	100-General Fund	130105-Recording	Expenses	42310-Telephone & Internet	-
13-County Clerk	100-General Fund	130105-Recording	Expenses	43100-Professional Services	88,520
13-County Clerk	100-General Fund	130105-Recording	Expenses	44120-Computer < \$5K	5,000
13-County Clerk	100-General Fund	130105-Recording	Expenses	46110-Leases - Copier	4,824
13-County Clerk	100-General Fund	130105-Recording	Expenses	47120-Allocated Costs - Facilities	21,100
13-County Clerk	100-General Fund	130105-Recording	Expenses	47130-Allocated Costs - Utilities	2,650
13-County Clerk	100-General Fund	130105-Recording	Expenses	48120-Building Improvements	5,000
13-County Clerk	100-General Fund	130105-Recording	Expenses	48140-Computer Software (Owned) > \$5K	3,000
13-County Clerk	100-General Fund	130105-Recording	Expenses	49910-YE Proj Bal - Restricted	-
13-County Clerk	100-General Fund	130105-Recording	Expenses Total		792,115
13-County Clerk	100-General Fund	130106-Records Management			
13-County Clerk	100-General Fund	130106-Records Management	Revenues		
13-County Clerk	100-General Fund	130106-Records Management	Revenues	30110-Restricted Beginning Fund Balance	-
13-County Clerk	100-General Fund	130106-Records Management	Revenues	30150-Unassigned Beginning Fund Balance	-
13-County Clerk	100-General Fund	130106-Records Management	Revenues	33140-Federal Operating Grants	-
13-County Clerk	100-General Fund	130106-Records Management	Revenues	34180-Charges for Services-Internal County	398,830
13-County Clerk	100-General Fund	130106-Records Management	Revenues	34190-Charges for Services - Non County	100,000
13-County Clerk	100-General Fund	130106-Records Management	Revenues	34290-Enforcement Fees	-
13-County Clerk	100-General Fund	130106-Records Management	Revenues	34350-Indirect Cost Revenue	50,000
13-County Clerk	100-General Fund	130106-Records Management	Revenues	34430-Miscellaneous Fees	51,120
13-County Clerk	100-General Fund	130106-Records Management	Revenues	34500-Recording Fees	230,020
13-County Clerk	100-General Fund	130106-Records Management	Revenues Total		829,970
13-County Clerk	100-General Fund	130106-Records Management	Expenses		
13-County Clerk	100-General Fund	130106-Records Management	Expenses	41100-Full Time Wages & Salaries	326,061
13-County Clerk	100-General Fund	130106-Records Management	Expenses	41140-Vacation Payouts & Sell-Back	1,500
13-County Clerk	100-General Fund	130106-Records Management	Expenses	41210-Fringe Benefits	118,994
13-County Clerk	100-General Fund	130106-Records Management	Expenses	41220-PERS	92,394
13-County Clerk	100-General Fund	130106-Records Management	Expenses	41230-Taxes	27,532
13-County Clerk	100-General Fund	130106-Records Management	Expenses	41320-Worker Compensation Ins	4,860
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42080-Dues & Memberships	210
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42150-Insurance - Liability	1,360
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42200-Microfilm	8,000
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42210-Miscellaneous Expenses	200
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42220-Office Supplies	2,200
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42240-Postage/Shipping	3,200
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42250-Printing & Copies	300
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42270-Publications & Subscriptions	180
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42280-Records Destruction	40,000
13-County Clerk	100-General Fund	130106-Records Management	Expenses	42310-Telephone & Internet	4,000
13-County Clerk	100-General Fund	130106-Records Management	Expenses	44100-Supplies	1,400
13-County Clerk	100-General Fund	130106-Records Management	Expenses	44120-Computer < \$5K	4,900
13-County Clerk	100-General Fund	130106-Records Management	Expenses	44140-Equipment & Furnishings < \$5K	1,000
13-County Clerk	100-General Fund	130106-Records Management	Expenses	44150-Fuel	-
13-County Clerk	100-General Fund	130106-Records Management	Expenses	44280-Small Tools & Equipment < \$5K	-
13-County Clerk	100-General Fund	130106-Records Management	Expenses	45120-Building Maintenance	-
13-County Clerk	100-General Fund	130106-Records Management	Expenses	45130-Computer Hardware/Software Maintenance	2,300
13-County Clerk	100-General Fund	130106-Records Management	Expenses	46110-Leases - Copier	1,500
13-County Clerk	100-General Fund	130106-Records Management	Expenses	46130-Rental - Equipment	-
13-County Clerk	100-General Fund	130106-Records Management	Expenses	46150-Leases - Office	8,800
13-County Clerk	100-General Fund	130106-Records Management	Expenses	46200-Leases - Vehicle Rental	5,400
13-County Clerk	100-General Fund	130106-Records Management	Expenses	47100-Allocated Cost - Finance	10,450
13-County Clerk	100-General Fund	130106-Records Management	Expenses	47120-Allocated Costs - Facilities	120,930
13-County Clerk	100-General Fund	130106-Records Management	Expenses	47130-Allocated Costs - Utilities	16,260
13-County Clerk	100-General Fund	130106-Records Management	Expenses	47140-Allocated Costs - Tech Services	19,350
13-County Clerk	100-General Fund	130106-Records Management	Expenses	47150-Allocated Cost - PGA	2,990

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Department	Fund	Program	Type	Account	FY22-23 Adopted
13-County Clerk	100-General Fund	130106-Records Management	Expenses	47170-Allocated Cost - Human Resources	9,300
13-County Clerk	100-General Fund	130106-Records Management	Expenses	47180-Allocated Cost - County Admin	2,480
13-County Clerk	100-General Fund	130106-Records Management	Expenses Total		838,050
14-County Counsel					
14-County Counsel	100-General Fund				
14-County Counsel	100-General Fund	140101-Office of the County Counsel			
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues		
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues	30140-Assigned Beginning Fund Balance	40,000
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues	33140-Federal Operating Grants	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues	34180-Charges for Services-Internal County	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues	34190-Charges for Services - Non County	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues	34270-Court Fees & Charges	3,000
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues	38100-Miscellaneous Revenue	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues	39116-Intrafund Transfer In - General Fund Support	667,174
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Revenues Total		710,174
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses		
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41100-Full Time Wages & Salaries	325,211
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41110-Part Time Wages & Salaries	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41130-Overtime	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41210-Fringe Benefits	35,916
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41220-PERS	88,653
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41230-Taxes	21,180
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41310-Unemployment Ins	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	41320-Worker Compensation Ins	1,180
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42080-Dues & Memberships	500
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42150-Insurance - Liability	34,250
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42220-Office Supplies	800
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42240-Postage/Shipping	200
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42250-Printing & Copies	100
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42270-Publications & Subscriptions	3,000
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42280-Records Destruction	24
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42310-Telephone & Internet	2,700
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42320-Training & Development	700
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42330-Transportation - Mileage	200
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42350-Travel - Lodging, Airfare, Other	1,000
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42360-Travel - Per Diem	200
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	42380-Trial Expenses	350
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	43100-Professional Services	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	44120-Computer < \$5K	5,000
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	44140-Equipment & Furnishings < \$5K	1,500
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	46150-Leases - Office	12,510
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47100-Allocated Cost - Finance	2,210
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47120-Allocated Costs - Facilities	61,170
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47130-Allocated Costs - Utilities	13,190
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47140-Allocated Costs - Tech Services	51,450
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47150-Allocated Cost - PGA	1,220
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47160-Allocated Cost - Records Management	1,110
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47170-Allocated Cost - Human Resources	3,670
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	47180-Allocated Cost - County Admin	980
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	48140-Computer Software (Owned) > \$5K	40,000
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses	49910-YE Proj Bal - Restricted	-
14-County Counsel	100-General Fund	140101-Office of the County Counsel	Expenses Total		710,174
14-County Counsel	100-General Fund	140202-Advisory			
14-County Counsel	100-General Fund	140202-Advisory	Revenues		
14-County Counsel	100-General Fund	140202-Advisory	Revenues	34180-Charges for Services-Internal County	280,000
14-County Counsel	100-General Fund	140202-Advisory	Revenues	39116-Intrafund Transfer In - General Fund Support	415,007
14-County Counsel	100-General Fund	140202-Advisory	Revenues Total		695,007

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
14-County Counsel	100-General Fund	140202-Advisory	Expenses		
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41100-Full Time Wages & Salaries	363,466
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41110-Part Time Wages & Salaries	29,204
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41130-Overtime	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41140-Vacation Payouts & Sell-Back	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41210-Fringe Benefits	106,285
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41220-PERS	109,913
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41230-Taxes	31,430
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41310-Unemployment Ins	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	41320-Worker Compensation Ins	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42080-Dues & Memberships	2,000
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42150-Insurance - Liability	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42220-Office Supplies	400
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42240-Postage/Shipping	250
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42250-Printing & Copies	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42270-Publications & Subscriptions	3,000
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42280-Records Destruction	40
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42310-Telephone & Internet	2,000
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42320-Training & Development	1,200
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42330-Transportation - Mileage	400
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42350-Travel - Lodging, Airfare, Other	2,500
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42360-Travel - Per Diem	300
14-County Counsel	100-General Fund	140202-Advisory	Expenses	42380-Trial Expenses	350
14-County Counsel	100-General Fund	140202-Advisory	Expenses	43100-Professional Services	1,600
14-County Counsel	100-General Fund	140202-Advisory	Expenses	44120-Computer < \$5K	200
14-County Counsel	100-General Fund	140202-Advisory	Expenses	46100-Rents & Leases	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	46150-Leases - Office	22,070
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47100-Allocated Cost - Finance	4,420
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47120-Allocated Costs - Facilities	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47130-Allocated Costs - Utilities	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47140-Allocated Costs - Tech Services	-
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47150-Allocated Cost - PGA	2,450
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47160-Allocated Cost - Records Management	2,220
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47170-Allocated Cost - Human Resources	7,350
14-County Counsel	100-General Fund	140202-Advisory	Expenses	47180-Allocated Cost - County Admin	1,960
14-County Counsel	100-General Fund	140202-Advisory	Expenses Total		695,007
14-County Counsel	100-General Fund	140203-Regulatory			
14-County Counsel	100-General Fund	140203-Regulatory	Revenues		
14-County Counsel	100-General Fund	140203-Regulatory	Revenues	39116-Intrafund Transfer In - General Fund Support	67,934
14-County Counsel	100-General Fund	140203-Regulatory	Revenues Total		67,934
14-County Counsel	100-General Fund	140203-Regulatory	Expenses		
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	41100-Full Time Wages & Salaries	38,319
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	41210-Fringe Benefits	6,430
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	41220-PERS	10,446
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	41230-Taxes	3,138
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42220-Office Supplies	500
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42240-Postage/Shipping	150
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42250-Printing & Copies	20
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42270-Publications & Subscriptions	3,000
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42280-Records Destruction	30
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42310-Telephone & Internet	2,100
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42320-Training & Development	1,200
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42360-Travel - Per Diem	400
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	42380-Trial Expenses	1,000
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	44120-Computer < \$5K	1,200
14-County Counsel	100-General Fund	140203-Regulatory	Expenses	47120-Allocated Costs - Facilities	-
14-County Counsel	100-General Fund	140203-Regulatory	Expenses Total		67,934

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
14-County Counsel	100-General Fund	140204-Transactional			
14-County Counsel	100-General Fund	140204-Transactional	Revenues		
14-County Counsel	100-General Fund	140204-Transactional	Revenues	39116-Intrafund Transfer In - General Fund Support	275,790
14-County Counsel	100-General Fund	140204-Transactional	Revenues Total		275,790
14-County Counsel	100-General Fund	140204-Transactional	Expenses		
14-County Counsel	100-General Fund	140204-Transactional	Expenses	41100-Full Time Wages & Salaries	167,433
14-County Counsel	100-General Fund	140204-Transactional	Expenses	41210-Fringe Benefits	38,185
14-County Counsel	100-General Fund	140204-Transactional	Expenses	41220-PERS	45,642
14-County Counsel	100-General Fund	140204-Transactional	Expenses	41230-Taxes	13,782
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42220-Office Supplies	500
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42240-Postage/Shipping	200
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42250-Printing & Copies	20
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42270-Publications & Subscriptions	3,000
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42280-Records Destruction	28
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42310-Telephone & Internet	2,100
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42320-Training & Development	1,200
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42360-Travel - Per Diem	200
14-County Counsel	100-General Fund	140204-Transactional	Expenses	42380-Trial Expenses	500
14-County Counsel	100-General Fund	140204-Transactional	Expenses	43100-Professional Services	1,800
14-County Counsel	100-General Fund	140204-Transactional	Expenses	44120-Computer < \$5K	1,200
14-County Counsel	100-General Fund	140204-Transactional	Expenses	47120-Allocated Costs - Facilities	-
14-County Counsel	100-General Fund	140204-Transactional	Expenses Total		275,790
14-County Counsel	100-General Fund	140302-Labor & Employment			
14-County Counsel	100-General Fund	140302-Labor & Employment	Revenues		
14-County Counsel	100-General Fund	140302-Labor & Employment	Revenues	39116-Intrafund Transfer In - General Fund Support	178,252
14-County Counsel	100-General Fund	140302-Labor & Employment	Revenues Total		178,252
14-County Counsel	100-General Fund	140302-Labor & Employment	Expenses		
14-County Counsel	100-General Fund	140302-Labor & Employment	Expenses	41100-Full Time Wages & Salaries	121,816
14-County Counsel	100-General Fund	140302-Labor & Employment	Expenses	41210-Fringe Benefits	12,943
14-County Counsel	100-General Fund	140302-Labor & Employment	Expenses	41220-PERS	33,207
14-County Counsel	100-General Fund	140302-Labor & Employment	Expenses	41230-Taxes	10,286
14-County Counsel	100-General Fund	140302-Labor & Employment	Expenses	42310-Telephone & Internet	-
14-County Counsel	100-General Fund	140302-Labor & Employment	Expenses Total		178,252
14-County Counsel	100-General Fund	140303-Litigation			
14-County Counsel	100-General Fund	140303-Litigation	Revenues		
14-County Counsel	100-General Fund	140303-Litigation	Revenues	34180-Charges for Services-Internal County	510,000
14-County Counsel	100-General Fund	140303-Litigation	Revenues	34200-Charges for Services to Other Gov	200
14-County Counsel	100-General Fund	140303-Litigation	Revenues	39116-Intrafund Transfer In - General Fund Support	864,578
14-County Counsel	100-General Fund	140303-Litigation	Revenues Total		1,374,778
14-County Counsel	100-General Fund	140303-Litigation	Expenses		
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41100-Full Time Wages & Salaries	787,681
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41110-Part Time Wages & Salaries	29,204
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41120-Temporary Workers Wages & Salaries	3,000
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41140-Vacation Payouts & Sell-Back	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41210-Fringe Benefits	168,226
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41220-PERS	231,096
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41230-Taxes	63,713
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41310-Unemployment Ins	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	41320-Worker Compensation Ins	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42080-Dues & Memberships	5,500
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42150-Insurance - Liability	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42220-Office Supplies	300
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42240-Postage/Shipping	500
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42250-Printing & Copies	60

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42270-Publications & Subscriptions	3,000
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42280-Records Destruction	28
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42310-Telephone & Internet	3,100
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42320-Training & Development	1,200
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42330-Transportation - Mileage	400
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42350-Travel - Lodging, Airfare, Other	2,000
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42360-Travel - Per Diem	400
14-County Counsel	100-General Fund	140303-Litigation	Expenses	42380-Trial Expenses	1,000
14-County Counsel	100-General Fund	140303-Litigation	Expenses	43100-Professional Services	1,800
14-County Counsel	100-General Fund	140303-Litigation	Expenses	44120-Computer < \$5K	1,400
14-County Counsel	100-General Fund	140303-Litigation	Expenses	44140-Equipment & Furnishings < \$5K	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	46100-Rents & Leases	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	46150-Leases - Office	38,990
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47100-Allocated Cost - Finance	7,730
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47120-Allocated Costs - Facilities	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47130-Allocated Costs - Utilities	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47140-Allocated Costs - Tech Services	-
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47150-Allocated Cost - PGA	4,290
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47160-Allocated Cost - Records Management	3,880
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47170-Allocated Cost - Human Resources	12,860
14-County Counsel	100-General Fund	140303-Litigation	Expenses	47180-Allocated Cost - County Admin	3,420
14-County Counsel	100-General Fund	140303-Litigation	Expenses Total		1,374,778
15-Finance					
15-Finance	100-General Fund	150101-Executive Leadership & Administration			
15-Finance	100-General Fund				
15-Finance	100-General Fund		Revenues		
15-Finance	100-General Fund		Revenues	30140-Assigned Beginning Fund Balance	-
15-Finance	100-General Fund		Revenues	30150-Unassigned Beginning Fund Balance	-
15-Finance	100-General Fund		Revenues	33140-Federal Operating Grants	-
15-Finance	100-General Fund		Revenues	38100-Miscellaneous Revenue	-
15-Finance	100-General Fund		Revenues	39116-Intrafund Transfer In - General Fund Support	963,308
15-Finance	100-General Fund		Revenues Total		963,308
15-Finance	100-General Fund				
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses		
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41100-Full Time Wages & Salaries	546,734
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41120-Temporary Workers Wages & Salaries	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41130-Overtime	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41140-Vacation Payouts & Sell-Back	5,000
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41210-Fringe Benefits	127,515
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41220-PERS	160,811
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41230-Taxes	41,073
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41310-Unemployment Ins	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	41320-Worker Compensation Ins	112
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42010-Advertising/Marketing	200
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42080-Dues & Memberships	1,500
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42100-Fees	1,500
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42150-Insurance - Liability	1,067
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42220-Office Supplies	1,210
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42240-Postage/Shipping	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42250-Printing & Copies	31
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42270-Publications & Subscriptions	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42280-Records Destruction	40
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42310-Telephone & Internet	6,800
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42320-Training & Development	15,000
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42330-Transportation - Mileage	300
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42350-Travel - Lodging, Airfare, Other	2,000
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	42360-Travel - Per Diem	200
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	43100-Professional Services	5,000
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	43140-Consulting Services	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	44120-Computer < \$5K	1,000
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	44140-Equipment & Furnishings < \$5K	500
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	44170-Hospitality/Event Supplies	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	44190-Medical & Dental Supplies	30
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	44260-Safety Equipment & Supplies	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	46110-Leases - Copier	268
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	46150-Leases - Office	6,071
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47100-Allocated Cost - Finance	3,025
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47120-Allocated Costs - Facilities	5,494
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47130-Allocated Costs - Utilities	1,136
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47140-Allocated Costs - Tech Services	13,080
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47150-Allocated Cost - PGA	2,870
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47160-Allocated Cost - Records Management	2,430
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47170-Allocated Cost - Human Resources	8,930
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	47180-Allocated Cost - County Admin	2,380
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses	48160-Equipment & Furnishings > \$5K	-
15-Finance	100-General Fund	150101-Executive Leadership & Administration	Expenses Total		963,308
15-Finance	100-General Fund	150102-Financial Systems Support			
15-Finance	100-General Fund	150102-Financial Systems Support	Revenues		
15-Finance	100-General Fund	150102-Financial Systems Support	Revenues	30140-Assigned Beginning Fund Balance	404,594
15-Finance	100-General Fund	150102-Financial Systems Support	Revenues	39110-Transfers In From Other Funds	-
15-Finance	100-General Fund	150102-Financial Systems Support	Revenues	39116-Intrafund Transfer In - General Fund Support	255,560
15-Finance	100-General Fund	150102-Financial Systems Support	Revenues	39150-Bond Sale Proceeds	-
15-Finance	100-General Fund	150102-Financial Systems Support	Revenues Total		660,154
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses		
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	41100-Full Time Wages & Salaries	210,998
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	41120-Temporary Workers Wages & Salaries	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	41130-Overtime	14,000
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	41210-Fringe Benefits	45,987
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	41220-PERS	63,197
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	41230-Taxes	17,816
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	41320-Worker Compensation Ins	105
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42150-Insurance - Liability	1,013
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42220-Office Supplies	100
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42240-Postage/Shipping	100
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42250-Printing & Copies	20
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42280-Records Destruction	30
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42310-Telephone & Internet	1,000
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42320-Training & Development	2,000
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42330-Transportation - Mileage	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42350-Travel - Lodging, Airfare, Other	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	42360-Travel - Per Diem	1,000
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	43100-Professional Services	284,879
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	43140-Consulting Services	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	44120-Computer < \$5K	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	44190-Medical & Dental Supplies	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	45130-Computer Hardware/Software Maintenance	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	46110-Leases - Copier	255
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	46150-Leases - Office	5,760
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	47100-Allocated Cost - Finance	3,025
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	47120-Allocated Costs - Facilities	5,212
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	47130-Allocated Costs - Utilities	1,077
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	47140-Allocated Costs - Tech Services	2,580
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	48140-Computer Software (Owned) > \$5K	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses	49910-YE Proj Bal - Restricted	-
15-Finance	100-General Fund	150102-Financial Systems Support	Expenses Total		660,154
15-Finance	100-General Fund	150202-Accounts Payable			

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	100-General Fund	150202-Accounts Payable	Revenues		
15-Finance	100-General Fund	150202-Accounts Payable	Revenues	33140-Federal Operating Grants	-
15-Finance	100-General Fund	150202-Accounts Payable	Revenues	34100-Charges for Services	-
15-Finance	100-General Fund	150202-Accounts Payable	Revenues	34180-Charges for Services-Internal County	502,965
15-Finance	100-General Fund	150202-Accounts Payable	Revenues	34190-Charges for Services - Non County	-
15-Finance	100-General Fund	150202-Accounts Payable	Revenues	38100-Miscellaneous Revenue	145,000
15-Finance	100-General Fund	150202-Accounts Payable	Revenues Total		647,965
15-Finance	100-General Fund	150202-Accounts Payable	Expenses		
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41100-Full Time Wages & Salaries	330,359
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41120-Temporary Workers Wages & Salaries	4,590
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41130-Overtime	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41140-Vacation Payouts & Sell-Back	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41210-Fringe Benefits	116,469
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41220-PERS	93,409
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41230-Taxes	27,895
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41310-Unemployment Ins	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	41320-Worker Compensation Ins	305
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42010-Advertising/Marketing	126
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42080-Dues & Memberships	750
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42100-Fees	10
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42150-Insurance - Liability	2,930
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42220-Office Supplies	500
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42240-Postage/Shipping	4,500
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42250-Printing & Copies	50
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42280-Records Destruction	50
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42310-Telephone & Internet	2,500
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42320-Training & Development	1,000
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42330-Transportation - Mileage	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	42360-Travel - Per Diem	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	43100-Professional Services	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	43140-Consulting Services	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	43160-Contract Employees	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	44120-Computer < \$5K	1,000
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	44140-Equipment & Furnishings < \$5K	500
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	44190-Medical & Dental Supplies	-
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	46110-Leases - Copier	737
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	46150-Leases - Office	16,657
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47100-Allocated Cost - Finance	4,150
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47120-Allocated Costs - Facilities	15,073
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47130-Allocated Costs - Utilities	3,116
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47140-Allocated Costs - Tech Services	2,070
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47150-Allocated Cost - PGA	3,350
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47160-Allocated Cost - Records Management	2,670
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47170-Allocated Cost - Human Resources	10,420
15-Finance	100-General Fund	150202-Accounts Payable	Expenses	47180-Allocated Cost - County Admin	2,780
15-Finance	100-General Fund	150202-Accounts Payable	Expenses Total		647,965
15-Finance	100-General Fund	150203-Accounts Receivable			
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues		
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues	33140-Federal Operating Grants	-
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues	34100-Charges for Services	-
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues	34180-Charges for Services-Internal County	586,955
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues	34190-Charges for Services - Non County	-
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues	34290-Enforcement Fees	-
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues	34350-Indirect Cost Revenue	55,000
15-Finance	100-General Fund	150203-Accounts Receivable	Revenues Total		641,955
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses		
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41100-Full Time Wages & Salaries	304,895

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41110-Part Time Wages & Salaries	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41120-Temporary Workers Wages & Salaries	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41130-Overtime	2,000
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41140-Vacation Payouts & Sell-Back	1,200
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41210-Fringe Benefits	73,793
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41220-PERS	83,114
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41230-Taxes	25,744
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41310-Unemployment Ins	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	41320-Worker Compensation Ins	224
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42010-Advertising/Marketing	125
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42080-Dues & Memberships	750
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42150-Insurance - Liability	2,153
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42220-Office Supplies	2,500
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42240-Postage/Shipping	500
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42250-Printing & Copies	50
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42280-Records Destruction	40
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42310-Telephone & Internet	2,500
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42320-Training & Development	1,000
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42330-Transportation - Mileage	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	42360-Travel - Per Diem	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	43100-Professional Services	10,000
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	43130-Audit & Financial Services	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	43140-Consulting Services	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	44120-Computer < \$5K	2,000
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	44140-Equipment & Furnishings < \$5K	500
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	44190-Medical & Dental Supplies	26
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	44210-Office Furniture < \$5K	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	46110-Leases - Copier	542
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	46150-Leases - Office	12,246
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47100-Allocated Cost - Finance	4,150
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47120-Allocated Costs - Facilities	11,082
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47130-Allocated Costs - Utilities	2,291
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47140-Allocated Costs - Tech Services	79,310
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47150-Allocated Cost - PGA	3,350
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47160-Allocated Cost - Records Management	2,670
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47170-Allocated Cost - Human Resources	10,420
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	47180-Allocated Cost - County Admin	2,780
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses	48160-Equipment & Furnishings > \$5K	-
15-Finance	100-General Fund	150203-Accounts Receivable	Expenses Total		641,955
15-Finance	100-General Fund	150204-Payroll			
15-Finance	100-General Fund	150204-Payroll	Revenues		
15-Finance	100-General Fund	150204-Payroll	Revenues	33140-Federal Operating Grants	13,330
15-Finance	100-General Fund	150204-Payroll	Revenues	34100-Charges for Services	-
15-Finance	100-General Fund	150204-Payroll	Revenues	34180-Charges for Services-Internal County	633,220
15-Finance	100-General Fund	150204-Payroll	Revenues	34190-Charges for Services - Non County	-
15-Finance	100-General Fund	150204-Payroll	Revenues	39116-Intrafund Transfer In - General Fund Support	122,298
15-Finance	100-General Fund	150204-Payroll	Revenues Total		768,848
15-Finance	100-General Fund	150204-Payroll	Expenses		
15-Finance	100-General Fund	150204-Payroll	Expenses	41100-Full Time Wages & Salaries	420,578
15-Finance	100-General Fund	150204-Payroll	Expenses	41120-Temporary Workers Wages & Salaries	-
15-Finance	100-General Fund	150204-Payroll	Expenses	41130-Overtime	1,000
15-Finance	100-General Fund	150204-Payroll	Expenses	41140-Vacation Payouts & Sell-Back	1,500
15-Finance	100-General Fund	150204-Payroll	Expenses	41210-Fringe Benefits	113,059
15-Finance	100-General Fund	150204-Payroll	Expenses	41220-PERS	125,718
15-Finance	100-General Fund	150204-Payroll	Expenses	41230-Taxes	35,512
15-Finance	100-General Fund	150204-Payroll	Expenses	41310-Unemployment Ins	-
15-Finance	100-General Fund	150204-Payroll	Expenses	41320-Worker Compensation Ins	248
15-Finance	100-General Fund	150204-Payroll	Expenses	42150-Insurance - Liability	2,381

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	100-General Fund	150204-Payroll	Expenses	42210-Miscellaneous Expenses	500
15-Finance	100-General Fund	150204-Payroll	Expenses	42220-Office Supplies	500
15-Finance	100-General Fund	150204-Payroll	Expenses	42240-Postage/Shipping	500
15-Finance	100-General Fund	150204-Payroll	Expenses	42250-Printing & Copies	1,200
15-Finance	100-General Fund	150204-Payroll	Expenses	42280-Records Destruction	40
15-Finance	100-General Fund	150204-Payroll	Expenses	42310-Telephone & Internet	1,000
15-Finance	100-General Fund	150204-Payroll	Expenses	42320-Training & Development	350
15-Finance	100-General Fund	150204-Payroll	Expenses	43140-Consulting Services	-
15-Finance	100-General Fund	150204-Payroll	Expenses	44120-Computer < \$5K	500
15-Finance	100-General Fund	150204-Payroll	Expenses	44140-Equipment & Furnishings < \$5K	-
15-Finance	100-General Fund	150204-Payroll	Expenses	44190-Medical & Dental Supplies	40
15-Finance	100-General Fund	150204-Payroll	Expenses	45130-Computer Hardware/Software Maintenance	-
15-Finance	100-General Fund	150204-Payroll	Expenses	46110-Leases - Copier	600
15-Finance	100-General Fund	150204-Payroll	Expenses	46150-Leases - Office	13,543
15-Finance	100-General Fund	150204-Payroll	Expenses	47100-Allocated Cost - Finance	3,820
15-Finance	100-General Fund	150204-Payroll	Expenses	47120-Allocated Costs - Facilities	12,256
15-Finance	100-General Fund	150204-Payroll	Expenses	47130-Allocated Costs - Utilities	2,533
15-Finance	100-General Fund	150204-Payroll	Expenses	47140-Allocated Costs - Tech Services	14,270
15-Finance	100-General Fund	150204-Payroll	Expenses	47150-Allocated Cost - PGA	2,990
15-Finance	100-General Fund	150204-Payroll	Expenses	47160-Allocated Cost - Records Management	2,430
15-Finance	100-General Fund	150204-Payroll	Expenses	47170-Allocated Cost - Human Resources	9,300
15-Finance	100-General Fund	150204-Payroll	Expenses	47180-Allocated Cost - County Admin	2,480
15-Finance	100-General Fund	150204-Payroll	Expenses	48160-Equipment & Furnishings > \$5K	-
15-Finance	100-General Fund	150204-Payroll	Expenses Total		768,848
15-Finance	100-General Fund	150302-Budget			
15-Finance	100-General Fund	150302-Budget	Revenues		
15-Finance	100-General Fund	150302-Budget	Revenues	33140-Federal Operating Grants	-
15-Finance	100-General Fund	150302-Budget	Revenues	34100-Charges for Services	-
15-Finance	100-General Fund	150302-Budget	Revenues	34180-Charges for Services-Internal County	457,730
15-Finance	100-General Fund	150302-Budget	Revenues	34190-Charges for Services - Non County	-
15-Finance	100-General Fund	150302-Budget	Revenues	39116-Intrafund Transfer In - General Fund Support	686,310
15-Finance	100-General Fund	150302-Budget	Revenues Total		1,144,040
15-Finance	100-General Fund	150302-Budget	Expenses		
15-Finance	100-General Fund	150302-Budget	Expenses	41100-Full Time Wages & Salaries	513,933
15-Finance	100-General Fund	150302-Budget	Expenses	41120-Temporary Workers Wages & Salaries	-
15-Finance	100-General Fund	150302-Budget	Expenses	41130-Overtime	10,000
15-Finance	100-General Fund	150302-Budget	Expenses	41140-Vacation Payouts & Sell-Back	-
15-Finance	100-General Fund	150302-Budget	Expenses	41210-Fringe Benefits	131,144
15-Finance	100-General Fund	150302-Budget	Expenses	41220-PERS	153,354
15-Finance	100-General Fund	150302-Budget	Expenses	41230-Taxes	43,329
15-Finance	100-General Fund	150302-Budget	Expenses	41310-Unemployment Ins	-
15-Finance	100-General Fund	150302-Budget	Expenses	41320-Worker Compensation Ins	248
15-Finance	100-General Fund	150302-Budget	Expenses	42010-Advertising/Marketing	2,000
15-Finance	100-General Fund	150302-Budget	Expenses	42030-Banking & Merchant Fees	4,000
15-Finance	100-General Fund	150302-Budget	Expenses	42080-Dues & Memberships	1,500
15-Finance	100-General Fund	150302-Budget	Expenses	42150-Insurance - Liability	2,381
15-Finance	100-General Fund	150302-Budget	Expenses	42220-Office Supplies	250
15-Finance	100-General Fund	150302-Budget	Expenses	42240-Postage/Shipping	-
15-Finance	100-General Fund	150302-Budget	Expenses	42250-Printing & Copies	400
15-Finance	100-General Fund	150302-Budget	Expenses	42270-Publications & Subscriptions	750
15-Finance	100-General Fund	150302-Budget	Expenses	42280-Records Destruction	40
15-Finance	100-General Fund	150302-Budget	Expenses	42310-Telephone & Internet	2,040
15-Finance	100-General Fund	150302-Budget	Expenses	42320-Training & Development	2,000
15-Finance	100-General Fund	150302-Budget	Expenses	42330-Transportation - Mileage	-
15-Finance	100-General Fund	150302-Budget	Expenses	42360-Travel - Per Diem	-
15-Finance	100-General Fund	150302-Budget	Expenses	43100-Professional Services	50,000
15-Finance	100-General Fund	150302-Budget	Expenses	43140-Consulting Services	-
15-Finance	100-General Fund	150302-Budget	Expenses	44120-Computer < \$5K	165,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	100-General Fund	150302-Budget	Expenses	44140-Equipment & Furnishings < \$5K	2,000
15-Finance	100-General Fund	150302-Budget	Expenses	44190-Medical & Dental Supplies	-
15-Finance	100-General Fund	150302-Budget	Expenses	44260-Safety Equipment & Supplies	-
15-Finance	100-General Fund	150302-Budget	Expenses	46110-Leases - Copier	599
15-Finance	100-General Fund	150302-Budget	Expenses	46150-Leases - Office	13,543
15-Finance	100-General Fund	150302-Budget	Expenses	47100-Allocated Cost - Finance	3,550
15-Finance	100-General Fund	150302-Budget	Expenses	47120-Allocated Costs - Facilities	12,256
15-Finance	100-General Fund	150302-Budget	Expenses	47130-Allocated Costs - Utilities	2,533
15-Finance	100-General Fund	150302-Budget	Expenses	47140-Allocated Costs - Tech Services	13,430
15-Finance	100-General Fund	150302-Budget	Expenses	47150-Allocated Cost - PGA	2,400
15-Finance	100-General Fund	150302-Budget	Expenses	47160-Allocated Cost - Records Management	1,940
15-Finance	100-General Fund	150302-Budget	Expenses	47170-Allocated Cost - Human Resources	7,440
15-Finance	100-General Fund	150302-Budget	Expenses	47180-Allocated Cost - County Admin	1,980
15-Finance	100-General Fund	150302-Budget	Expenses	48160-Equipment & Furnishings > \$5K	-
15-Finance	100-General Fund	150302-Budget	Expenses Total		1,144,040
15-Finance	100-General Fund	150303-Financial Reporting			
15-Finance	100-General Fund	150303-Financial Reporting	Revenues		
15-Finance	100-General Fund	150303-Financial Reporting	Revenues	33140-Federal Operating Grants	-
15-Finance	100-General Fund	150303-Financial Reporting	Revenues	34100-Charges for Services	-
15-Finance	100-General Fund	150303-Financial Reporting	Revenues	34180-Charges for Services-Internal County	1,232,111
15-Finance	100-General Fund	150303-Financial Reporting	Revenues	34190-Charges for Services - Non County	12,691
15-Finance	100-General Fund	150303-Financial Reporting	Revenues	38100-Miscellaneous Revenue	-
15-Finance	100-General Fund	150303-Financial Reporting	Revenues	39116-Intrafund Transfer In - General Fund Support	1,001,574
15-Finance	100-General Fund	150303-Financial Reporting	Revenues Total		2,246,376
15-Finance	100-General Fund	150303-Financial Reporting	Expenses		
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41100-Full Time Wages & Salaries	925,459
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41120-Temporary Workers Wages & Salaries	15,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41130-Overtime	20,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41140-Vacation Payouts & Sell-Back	2,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41210-Fringe Benefits	264,169
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41220-PERS	264,463
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41230-Taxes	78,143
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41310-Unemployment Ins	347
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	41320-Worker Compensation Ins	438
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42010-Advertising/Marketing	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42080-Dues & Memberships	2,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42150-Insurance - Liability	4,206
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42220-Office Supplies	300
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42240-Postage/Shipping	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42250-Printing & Copies	70
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42270-Publications & Subscriptions	300
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42280-Records Destruction	100
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42310-Telephone & Internet	5,050
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42320-Training & Development	3,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42330-Transportation - Mileage	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42350-Travel - Lodging, Airfare, Other	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	42360-Travel - Per Diem	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	43100-Professional Services	200,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	43130-Audit & Financial Services	364,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	43140-Consulting Services	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	44120-Computer < \$5K	5,000
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	44140-Equipment & Furnishings < \$5K	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	44190-Medical & Dental Supplies	60
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	46110-Leases - Copier	1,058
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	46150-Leases - Office	23,922
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	46200-Leases - Vehicle Rental	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47100-Allocated Cost - Finance	4,490
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47120-Allocated Costs - Facilities	21,647

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47130-Allocated Costs - Utilities	4,474
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47140-Allocated Costs - Tech Services	12,600
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47150-Allocated Cost - PGA	4,190
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47160-Allocated Cost - Records Management	3,400
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47170-Allocated Cost - Human Resources	13,020
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	47180-Allocated Cost - County Admin	3,470
15-Finance	100-General Fund	150303-Financial Reporting	Expenses	48160-Equipment & Furnishings > \$5K	-
15-Finance	100-General Fund	150303-Financial Reporting	Expenses Total		2,246,376
15-Finance	100-General Fund	150304-Procurement & Contract Services			
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues		
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues	33140-Federal Operating Grants	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues	34180-Charges for Services-Internal County	699,369
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues	34190-Charges for Services - Non County	250,000
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues	38100-Miscellaneous Revenue	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues	38190-Salary Reimbursement	100,000
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues	39116-Intrafund Transfer In - General Fund Support	213,865
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues	39130-Auction Proceeds	9,000
15-Finance	100-General Fund	150304-Procurement & Contract Services	Revenues Total		1,272,234
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses		
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41100-Full Time Wages & Salaries	648,566
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41110-Part Time Wages & Salaries	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41120-Temporary Workers Wages & Salaries	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41130-Overtime	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41140-Vacation Payouts & Sell-Back	2,000
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41210-Fringe Benefits	250,520
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41220-PERS	176,799
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41230-Taxes	54,763
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	41320-Worker Compensation Ins	460
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42010-Advertising/Marketing	3,000
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42080-Dues & Memberships	3,500
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42150-Insurance - Liability	3,570
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42220-Office Supplies	100
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42240-Postage/Shipping	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42250-Printing & Copies	500
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42280-Records Destruction	100
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42310-Telephone & Internet	3,600
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42320-Training & Development	300
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42330-Transportation - Mileage	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42350-Travel - Lodging, Airfare, Other	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	42360-Travel - Per Diem	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	43140-Consulting Services	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	43160-Contract Employees	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	44120-Computer < \$5K	1,500
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	44140-Equipment & Furnishings < \$5K	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	44190-Medical & Dental Supplies	25
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	45130-Computer Hardware/Software Maintenance	21,000
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	45160-Equipment Maintenance	-
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	46110-Leases - Copier	943
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	46150-Leases - Office	21,327
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47100-Allocated Cost - Finance	7,640
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47120-Allocated Costs - Facilities	14,240
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47130-Allocated Costs - Utilities	3,120
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47140-Allocated Costs - Tech Services	24,960
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47150-Allocated Cost - PGA	5,810
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47160-Allocated Cost - Records Management	1,040
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47170-Allocated Cost - Human Resources	18,040
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	47180-Allocated Cost - County Admin	4,810
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses	48160-Equipment & Furnishings > \$5K	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	100-General Fund	150304-Procurement & Contract Services	Expenses Total		1,272,234
15-Finance	100-General Fund	150402-Courier & Mail Operations			
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues		
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues	33140-Federal Operating Grants	-
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues	34180-Charges for Services-Internal County	695,530
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues	34190-Charges for Services - Non County	1,837
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues	34200-Charges for Services to Other Gov	-
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues	38100-Miscellaneous Revenue	-
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues	39116-Intrafund Transfer In - General Fund Support	104,359
15-Finance	100-General Fund	150402-Courier & Mail Operations	Revenues Total		801,726
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses		
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41100-Full Time Wages & Salaries	174,083
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41110-Part Time Wages & Salaries	36,654
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41130-Overtime	150
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41140-Vacation Payouts & Sell-Back	1,000
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41210-Fringe Benefits	86,230
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41220-PERS	60,059
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41230-Taxes	17,471
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	41320-Worker Compensation Ins	1,350
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	42010-Advertising/Marketing	-
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	42150-Insurance - Liability	1,800
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	42220-Office Supplies	5,000
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	42240-Postage/Shipping	334,670
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	42250-Printing & Copies	10
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	42310-Telephone & Internet	2,300
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	44120-Computer < \$5K	-
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	44150-Fuel	2,000
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	45110-Bridge Maintenance	-
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	45130-Computer Hardware/Software Maintenance	1,000
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	45160-Equipment Maintenance	1,940
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	45260-Vehicle Repair & Maintenance	2,000
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	46130-Rental - Equipment	6,600
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	46150-Leases - Office	12,380
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	46200-Leases - Vehicle Rental	2,000
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	47100-Allocated Cost - Finance	11,760
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	47120-Allocated Costs - Facilities	22,830
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	47130-Allocated Costs - Utilities	4,350
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	47140-Allocated Costs - Tech Services	2,780
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	47150-Allocated Cost - PGA	2,290
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	47170-Allocated Cost - Human Resources	7,120
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses	47180-Allocated Cost - County Admin	1,900
15-Finance	100-General Fund	150402-Courier & Mail Operations	Expenses Total		801,726
15-Finance	420-Capital Projects	150505-Capital Projects			
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues		
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	30110-Restricted Beginning Fund Balance	3,620,956
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	30150-Unassigned Beginning Fund Balance	-
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	33140-Federal Operating Grants	-
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	33150-State Operating Grants	3,702,000
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	34180-Charges for Services-Internal County	-
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	36110-Interest Income	-
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	39110-Transfers In From Other Funds	2,000,000
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues	39115-Transfers In From General Fund	8,140,132
15-Finance	420-Capital Projects	150505-Capital Projects	Revenues Total		17,463,088
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses		
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	41120-Temporary Workers Wages & Salaries	100,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	42030-Banking & Merchant Fees	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	42100-Fees	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	43100-Professional Services	2,004,000
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	44100-Supplies	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	44120-Computer < \$5K	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	44270-Signage	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	45120-Building Maintenance	1,511,502
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	45160-Equipment Maintenance	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	45170-Grounds Maintenance	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	45200-Park Maintenance	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	47100-Allocated Cost - Finance	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	48120-Building Improvements	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	48150-Construction	11,847,586
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	48170-Furniture and Fixtures	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	49910-YE Proj Bal - Restricted	-
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses	49999-Reserve - Designated	2,000,000
15-Finance	420-Capital Projects	150505-Capital Projects	Expenses Total		17,463,088
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services			
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues		
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	30110-Restricted Beginning Fund Balance	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	30140-Assigned Beginning Fund Balance	1,764,242
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	30150-Unassigned Beginning Fund Balance	760,482
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	33140-Federal Operating Grants	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	34180-Charges for Services-Internal County	758,134
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	34190-Charges for Services - Non County	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	34200-Charges for Services to Other Gov	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	34350-Indirect Cost Revenue	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	38100-Miscellaneous Revenue	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	38150-Rent & Lease Income	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	38180-Reimbursements	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	39115-Transfers In From General Fund	1,183,550
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues	39130-Auction Proceeds	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Revenues Total		4,466,408
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses		
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41100-Full Time Wages & Salaries	715,848
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41120-Temporary Workers Wages & Salaries	100,020
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41130-Overtime	4,800
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41140-Vacation Payouts & Sell-Back	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41210-Fringe Benefits	153,219
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41220-PERS	203,308
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41230-Taxes	60,434
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	41320-Worker Compensation Ins	51,680
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42080-Dues & Memberships	326
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42150-Insurance - Liability	34,730
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42220-Office Supplies	14,500
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42270-Publications & Subscriptions	1,250
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42280-Records Destruction	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42310-Telephone & Internet	67,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42320-Training & Development	35,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42330-Transportation - Mileage	500
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42340-Transportation - Other	500
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42350-Travel - Lodging, Airfare, Other	2,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42360-Travel - Per Diem	1,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42390-Utilities	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42400-Utilities - Electricity	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42410-Utilities - Gas	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42430-Utilities - Water	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	42440-Uniforms/Clothing Expense	11,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	43190-Environmental Services	1,250
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	43220-Janitorial Services	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	43290-Preemployment Services	5,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44100-Supplies	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44120-Computer < \$5K	44,500
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44140-Equipment & Furnishings < \$5K	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44150-Fuel	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44170-Hospitality/Event Supplies	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44180-Janitorial Supplies	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44260-Safety Equipment & Supplies	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44270-Signage	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	44280-Small Tools & Equipment < \$5K	35,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	45120-Building Maintenance	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	45160-Equipment Maintenance	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	45170-Grounds Maintenance	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	45240-Road Maintenance - Contracted Paving	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	46110-Leases - Copier	10,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	46120-Leases - Software (Saas)	52,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	46150-Leases - Office	7,800
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	46160-Leases - Parking Lot	13,500
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	46200-Leases - Vehicle Rental	172,500
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	47100-Allocated Cost - Finance	139,420
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	47140-Allocated Costs - Tech Services	187,580
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	47150-Allocated Cost - PGA	30,560
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	47160-Allocated Cost - Records Management	1,140
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	47170-Allocated Cost - Human Resources	91,690
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	47180-Allocated Cost - County Admin	24,400
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	47750-Transfers To Other Funds	722,290
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	48130-Computer > \$5K	48,500
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	48140-Computer Software (Owned) > \$5K	105,210
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	48180-Heavy Equipment > \$5K	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	48230-Vehicles	75,000
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	49910-YE Proj Bal - Restricted	-
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses	49997-Contingency	1,241,952
15-Finance	744-Facilities Management Fund	150501-Facilities Administrative Services	Expenses Total		4,466,408
15-Finance	744-Facilities Management Fund	150502-Facilities Construction			
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues		
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues	30110-Restricted Beginning Fund Balance	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues	30150-Unassigned Beginning Fund Balance	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues	33140-Federal Operating Grants	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues	34180-Charges for Services-Internal County	619,211
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues	34200-Charges for Services to Other Gov	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues	34350-Indirect Cost Revenue	865,839
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Revenues Total		1,485,050
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses		
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	41100-Full Time Wages & Salaries	785,950
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	41130-Overtime	10,000
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	41140-Vacation Payouts & Sell-Back	2,000
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	41210-Fringe Benefits	275,520
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	41220-PERS	216,690
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	41230-Taxes	67,120
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	42310-Telephone & Internet	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	42320-Training & Development	12,500
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	42360-Travel - Per Diem	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	42440-Uniforms/Clothing Expense	2,950
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	44270-Signage	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	44280-Small Tools & Equipment < \$5K	3,500
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	45120-Building Maintenance	60,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	45160-Equipment Maintenance	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	47100-Allocated Cost - Finance	42,740
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	47140-Allocated Costs - Tech Services	6,080
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses	48120-Building Improvements	-
15-Finance	744-Facilities Management Fund	150502-Facilities Construction	Expenses Total		1,485,050
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance			
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues		
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	30110-Restricted Beginning Fund Balance	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	30140-Assigned Beginning Fund Balance	1,277,710
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	30150-Unassigned Beginning Fund Balance	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	33140-Federal Operating Grants	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	34180-Charges for Services-Internal County	7,467,783
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	34190-Charges for Services - Non County	200,439
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	34200-Charges for Services to Other Gov	28,452
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	34350-Indirect Cost Revenue	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	34450-Parking Fees	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	35110-Fines	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	38100-Miscellaneous Revenue	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues	38180-Reimbursements	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Revenues Total		8,974,384
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses		
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41100-Full Time Wages & Salaries	2,475,286
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41120-Temporary Workers Wages & Salaries	43,120
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41130-Overtime	31,241
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41140-Vacation Payouts & Sell-Back	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41210-Fringe Benefits	771,061
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41220-PERS	690,311
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41230-Taxes	207,405
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	41320-Worker Compensation Ins	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42020-Alarm Monitoring	45,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42110-Fees - Permits	5,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42220-Office Supplies	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42240-Postage/Shipping	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42270-Publications & Subscriptions	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42310-Telephone & Internet	60,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42320-Training & Development	35,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	42440-Uniforms/Clothing Expense	10,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	43190-Environmental Services	5,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	43220-Janitorial Services	1,620,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	43280-Other Contracted Services	130,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44100-Supplies	8,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44120-Computer < \$5K	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44130-Cost of Goods Sold	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44140-Equipment & Furnishings < \$5K	45,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44150-Fuel	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44180-Janitorial Supplies	85,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44200-Miscellaneous Supplies	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44260-Safety Equipment & Supplies	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44270-Signage	10,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	44280-Small Tools & Equipment < \$5K	15,000
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	45100-Repairs & Maintenance	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	45120-Building Maintenance	454,880
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	45160-Equipment Maintenance	355,330
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	45170-Grounds Maintenance	577,690
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	45200-Park Maintenance	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	45210-Parking Lot Maintenance	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	45240-Road Maintenance - Contracted Paving	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	47140-Allocated Costs - Tech Services	17,350

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Department	Fund	Program	Type	Account	FY22-23 Adopted
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	47750-Transfers To Other Funds	1,277,710
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	48120-Building Improvements	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses	49910-YE Proj Bal - Restricted	-
15-Finance	744-Facilities Management Fund	150503-Facilities Maintenance	Expenses Total		8,974,384
15-Finance	744-Facilities Management Fund	150504-Utilities			
15-Finance	744-Facilities Management Fund	150504-Utilities	Revenues		
15-Finance	744-Facilities Management Fund	150504-Utilities	Revenues	30100-Beginning Fund Balance	-
15-Finance	744-Facilities Management Fund	150504-Utilities	Revenues	38180-Reimbursements	2,565,410
15-Finance	744-Facilities Management Fund	150504-Utilities	Revenues	39115-Transfers In From General Fund	235,400
15-Finance	744-Facilities Management Fund	150504-Utilities	Revenues Total		2,800,810
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses		
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses	42240-Postage/Shipping	-
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses	42390-Utilities	274,380
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses	42400-Utilities - Electricity	1,489,060
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses	42410-Utilities - Gas	348,630
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses	42430-Utilities - Water	688,740
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses	49997-Contingency	-
15-Finance	744-Facilities Management Fund	150504-Utilities	Expenses Total		2,800,810
16-Human Resources (HR)					
16-Human Resources (HR)	100-General Fund				
16-Human Resources (HR)	100-General Fund	160101-Director's Office			
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues		
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues	30110-Restricted Beginning Fund Balance	43,866
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues	33140-Federal Operating Grants	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues	34180-Charges for Services-Internal County	629,839
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues	34190-Charges for Services - Non County	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues	34430-Miscellaneous Fees	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues	39116-Intrafund Transfer In - General Fund Support	221,512
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Revenues Total		895,217
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses		
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41100-Full Time Wages & Salaries	362,547
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41110-Part Time Wages & Salaries	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41120-Temporary Workers Wages & Salaries	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41130-Overtime	1,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41140-Vacation Payouts & Sell-Back	15,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41210-Fringe Benefits	107,089
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41220-PERS	107,927
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41230-Taxes	28,665
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41310-Unemployment Ins	181
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	41320-Worker Compensation Ins	285
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42010-Advertising/Marketing	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42080-Dues & Memberships	667
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42090-Employee Appreciation	20,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42150-Insurance - Liability	2,453
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42220-Office Supplies	1,667
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42240-Postage/Shipping	2,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42250-Printing & Copies	1,500
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42270-Publications & Subscriptions	1,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42310-Telephone & Internet	5,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42320-Training & Development	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42330-Transportation - Mileage	500
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42350-Travel - Lodging, Airfare, Other	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	42360-Travel - Per Diem	5,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	43100-Professional Services	151,837
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	43140-Consulting Services	5,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	44120-Computer < \$5K	18,380

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	44140-Equipment & Furnishings < \$5K	5,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	44160-Food (Jail, Housing, Senior Centers)	3,000
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	44170-Hospitality/Event Supplies	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	44210-Office Furniture < \$5K	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	45130-Computer Hardware/Software Maintenance	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	46110-Leases - Copier	2,167
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	46150-Leases - Office	7,569
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	47100-Allocated Cost - Finance	4,320
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	47120-Allocated Costs - Facilities	9,094
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	47130-Allocated Costs - Utilities	2,047
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	47140-Allocated Costs - Tech Services	19,352
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	47150-Allocated Cost - PGA	2,200
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	47160-Allocated Cost - Records Management	950
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	47180-Allocated Cost - County Admin	1,820
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	100-General Fund	160101-Director's Office	Expenses Total		895,217
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management			
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Revenues		
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Revenues	30110-Restricted Beginning Fund Balance	16,812
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Revenues	34180-Charges for Services-Internal County	658,230
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Revenues	38100-Miscellaneous Revenue	-
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Revenues	39116-Intrafund Transfer In - General Fund Support	221,512
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Revenues Total		896,554
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses		
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	41100-Full Time Wages & Salaries	413,379
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	41120-Temporary Workers Wages & Salaries	66,000
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	41210-Fringe Benefits	120,186
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	41220-PERS	122,372
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	41230-Taxes	34,904
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	41310-Unemployment Ins	179
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	41320-Worker Compensation Ins	285
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	42080-Dues & Memberships	667
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	42150-Insurance - Liability	2,453
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	42220-Office Supplies	1,667
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	42310-Telephone & Internet	5,000
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	42330-Transportation - Mileage	500
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	43100-Professional Services	79,443
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	46110-Leases - Copier	2,167
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	46150-Leases - Office	7,569
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	47100-Allocated Cost - Finance	4,320
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	47120-Allocated Costs - Facilities	9,094
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	47130-Allocated Costs - Utilities	2,047
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	47140-Allocated Costs - Tech Services	19,352
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	47150-Allocated Cost - PGA	2,200
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	47160-Allocated Cost - Records Management	950
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	47180-Allocated Cost - County Admin	1,820
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	100-General Fund	160102-Workforce Data Management	Expenses Total		896,554
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations			
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Revenues		
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Revenues	30110-Restricted Beginning Fund Balance	10,000
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Revenues	34180-Charges for Services-Internal County	590,209
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Revenues	39116-Intrafund Transfer In - General Fund Support	221,512
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Revenues Total		821,721
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses		
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	41100-Full Time Wages & Salaries	395,103

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	41120-Temporary Workers Wages & Salaries	3,000
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	41210-Fringe Benefits	98,128
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	41220-PERS	107,705
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	41230-Taxes	32,385
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	41310-Unemployment Ins	179
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	41320-Worker Compensation Ins	285
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	42080-Dues & Memberships	665
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	42150-Insurance - Liability	2,453
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	42220-Office Supplies	1,667
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	42250-Printing & Copies	1,500
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	42270-Publications & Subscriptions	1,000
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	42310-Telephone & Internet	5,000
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	42330-Transportation - Mileage	500
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	43100-Professional Services	122,631
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	46110-Leases - Copier	2,167
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	46150-Leases - Office	7,569
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	47100-Allocated Cost - Finance	4,320
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	47120-Allocated Costs - Facilities	9,094
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	47130-Allocated Costs - Utilities	2,047
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	47140-Allocated Costs - Tech Services	19,352
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	47150-Allocated Cost - PGA	2,200
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	47160-Allocated Cost - Records Management	950
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	47180-Allocated Cost - County Admin	1,820
16-Human Resources (HR)	100-General Fund	160202-Employee & Labor Relations	Expenses	49910-YE Proj Bal - Restricted	-
			Expenses Total		821,721
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation			
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Revenues		
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Revenues	34180-Charges for Services-Internal County	857,801
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Revenues	39116-Intrafund Transfer In - General Fund Support	221,512
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Revenues Total		1,079,313
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses		
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	41100-Full Time Wages & Salaries	523,946
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	41120-Temporary Workers Wages & Salaries	48,000
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	41210-Fringe Benefits	143,724
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	41220-PERS	155,503
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	41230-Taxes	44,240
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	41310-Unemployment Ins	179
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	41320-Worker Compensation Ins	285
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	42080-Dues & Memberships	666
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	42150-Insurance - Liability	2,453
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	42220-Office Supplies	1,667
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	42270-Publications & Subscriptions	1,000
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	42310-Telephone & Internet	5,000
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	42320-Training & Development	-
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	42330-Transportation - Mileage	500
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	43100-Professional Services	102,631
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	46110-Leases - Copier	2,167
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	46150-Leases - Office	7,569
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	47100-Allocated Cost - Finance	4,320
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	47120-Allocated Costs - Facilities	9,094
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	47130-Allocated Costs - Utilities	2,047
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	47140-Allocated Costs - Tech Services	19,352
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	47150-Allocated Cost - PGA	2,200
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	47160-Allocated Cost - Records Management	950
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses	47180-Allocated Cost - County Admin	1,820
16-Human Resources (HR)	100-General Fund	160302-Classification & Compensation	Expenses Total		1,079,313
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection			

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Revenues		
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Revenues	30110-Restricted Beginning Fund Balance	5,000
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Revenues	34180-Charges for Services-Internal County	917,449
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Revenues	39116-Intrafund Transfer In - General Fund Support	221,512
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Revenues Total		1,143,961
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses		
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	41100-Full Time Wages & Salaries	515,612
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	41110-Part Time Wages & Salaries	86,159
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	41210-Fringe Benefits	138,119
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	41220-PERS	161,703
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	41230-Taxes	50,087
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	41310-Unemployment Ins	179
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	41320-Worker Compensation Ins	285
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	42010-Advertising/Marketing	50,000
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	42080-Dues & Memberships	667
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	42150-Insurance - Liability	2,453
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	42220-Office Supplies	1,667
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	42310-Telephone & Internet	5,000
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	42330-Transportation - Mileage	500
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	43100-Professional Services	67,631
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	45130-Computer Hardware/Software Maintenance	14,379
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	46110-Leases - Copier	2,167
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	46150-Leases - Office	7,569
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	47100-Allocated Cost - Finance	4,320
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	47120-Allocated Costs - Facilities	9,094
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	47130-Allocated Costs - Utilities	2,047
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	47140-Allocated Costs - Tech Services	19,352
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	47150-Allocated Cost - PGA	2,200
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	47160-Allocated Cost - Records Management	950
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	47180-Allocated Cost - County Admin	1,820
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	100-General Fund	160303-Recruitment & Selection	Expenses Total		1,143,961
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development			
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Revenues		
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Revenues	30110-Restricted Beginning Fund Balance	27,966
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Revenues	34180-Charges for Services-Internal County	401,141
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Revenues	39116-Intrafund Transfer In - General Fund Support	221,512
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Revenues Total		650,619
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses		
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	41100-Full Time Wages & Salaries	252,713
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	41120-Temporary Workers Wages & Salaries	6,000
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	41210-Fringe Benefits	64,232
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	41220-PERS	75,470
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	41230-Taxes	21,338
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	41310-Unemployment Ins	179
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	41320-Worker Compensation Ins	285
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	42080-Dues & Memberships	665
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	42150-Insurance - Liability	2,453
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	42220-Office Supplies	1,667
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	42310-Telephone & Internet	5,000
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	42320-Training & Development	100,000
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	42330-Transportation - Mileage	500
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	43100-Professional Services	40,597
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	45130-Computer Hardware/Software Maintenance	30,000
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	46110-Leases - Copier	2,167
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	46150-Leases - Office	7,569
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	47100-Allocated Cost - Finance	4,320

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	47120-Allocated Costs - Facilities	9,094
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	47130-Allocated Costs - Utilities	2,047
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	47140-Allocated Costs - Tech Services	19,352
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	47150-Allocated Cost - PGA	2,200
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	47160-Allocated Cost - Records Management	950
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	47180-Allocated Cost - County Admin	1,820
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	100-General Fund	160304-Workforce Planning & Development	Expenses Total		650,619
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management			
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management	Revenues		
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management	Revenues	33140-Federal Operating Grants	20,000
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management	Revenues Total		20,000
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management	Expenses		
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management	Expenses	41100-Full Time Wages & Salaries	-
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management	Expenses	41120-Temporary Workers Wages & Salaries	20,000
16-Human Resources (HR)	230-Special Grants Fund	160102-Workforce Data Management	Expenses Total		20,000
16-Human Resources (HR)	760-Self-Insurance Fund				
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration			
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues		
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	30110-Restricted Beginning Fund Balance	2,036,817
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	30150-Unassigned Beginning Fund Balance	-
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	33140-Federal Operating Grants	-
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	34180-Charges for Services-Internal County	1,635,696
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	34190-Charges for Services - Non County	19,382
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	36110-Interest Income	150,000
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	38100-Miscellaneous Revenue	96
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues	38210-Participant Contributions	3,104
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Revenues Total		3,845,095
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses		
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41100-Full Time Wages & Salaries	1,064,393
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41110-Part Time Wages & Salaries	-
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41120-Temporary Workers Wages & Salaries	62,700
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41140-Vacation Payouts & Sell-Back	7,315
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41210-Fringe Benefits	279,088
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41220-PERS	305,833
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41230-Taxes	88,901
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41310-Unemployment Ins	437
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	41320-Worker Compensation Ins	540
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42080-Dues & Memberships	2,136
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42100-Fees	68,740
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42150-Insurance - Liability	11,710
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42220-Office Supplies	3,000
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42240-Postage/Shipping	4,000
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42250-Printing & Copies	4,300
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42270-Publications & Subscriptions	250
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42290-Refunds	1,500
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42310-Telephone & Internet	6,450
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42320-Training & Development	9,000
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42330-Transportation - Mileage	225
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42340-Transportation - Other	7,700
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42350-Travel - Lodging, Airfare, Other	-
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	42360-Travel - Per Diem	500
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	43100-Professional Services	1,000,000
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	44120-Computer < \$5K	8,000
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	44140-Equipment & Furnishings < \$5K	2,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	44170-Hospitality/Event Supplies	200
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	44210-Office Furniture < \$5K	-
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	44240-Program Materials & Supplies	-
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	45130-Computer Hardware/Software Maintenance	2,300
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	46110-Leases - Copier	2,700
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	46150-Leases - Office	33,463
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47100-Allocated Cost - Finance	23,650
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47120-Allocated Costs - Facilities	31,410
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47130-Allocated Costs - Utilities	5,998
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47140-Allocated Costs - Tech Services	26,410
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47150-Allocated Cost - PGA	6,140
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47160-Allocated Cost - Records Management	990
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47170-Allocated Cost - Human Resources	18,410
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	47180-Allocated Cost - County Admin	4,900
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses	49997-Contingency	749,806
16-Human Resources (HR)	760-Self-Insurance Fund	160401-Benefits Administration	Expenses Total		3,845,095
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance			
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues		
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues	30110-Restricted Beginning Fund Balance	20,670,114
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues	30150-Unassigned Beginning Fund Balance	-
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues	38180-Reimbursements	2,587,282
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues	38200-Employer Contributions	23,551,814
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues	38210-Participant Contributions	2,039,231
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues	38220-NonCounty Agency Contributions	101,460
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues	38240-Claims Margin Revenue	-
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Revenues Total		48,949,901
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses		
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	42060-Claims Expense	20,987,674
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	42070-Claims Margin Expense	5,000,000
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	42100-Fees	2,331,948
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	42140-Insurance - Employee benefits	543,849
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	42290-Refunds	2,161
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	49997-Contingency	17,384,269
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses	49999-Reserve - Designated	2,700,000
16-Human Resources (HR)	760-Self-Insurance Fund	160402-Medical Insurance	Expenses Total		48,949,901
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance			
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues		
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues	30110-Restricted Beginning Fund Balance	2,123,364
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues	30150-Unassigned Beginning Fund Balance	-
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues	38200-Employer Contributions	2,052,378
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues	38210-Participant Contributions	142,784
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues	38220-NonCounty Agency Contributions	19,061
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues	38240-Claims Margin Revenue	-
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Revenues Total		4,337,587
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses		
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses	42060-Claims Expense	1,828,602
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses	42070-Claims Margin Expense	200,000
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses	42100-Fees	66,115
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses	42290-Refunds	151
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses	49997-Contingency	1,997,419
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses	49999-Reserve - Designated	245,300
16-Human Resources (HR)	760-Self-Insurance Fund	160403-Dental Insurance	Expenses Total		4,337,587

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Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance			
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Revenues		
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Revenues	30110-Restricted Beginning Fund Balance	1,172,381
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Revenues	30150-Unassigned Beginning Fund Balance	-
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Revenues	38200-Employer Contributions	283,115
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Revenues	38220-NonCounty Agency Contributions	2,027
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Revenues	38240-Claims Margin Revenue	-
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Revenues Total		1,457,523
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses		
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	42060-Claims Expense	89,477
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	42070-Claims Margin Expense	200,000
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	42100-Fees	15,209
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	42140-Insurance - Employee benefits	639
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	43140-Consulting Services	-
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	49997-Contingency	1,093,946
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses	49999-Reserve - Designated	58,252
16-Human Resources (HR)	760-Self-Insurance Fund	160404-Disability Insurance	Expenses Total		1,457,523
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness			
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues		
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues	30110-Restricted Beginning Fund Balance	662,739
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues	30150-Unassigned Beginning Fund Balance	-
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues	34180-Charges for Services-Internal County	77,412
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues	38100-Miscellaneous Revenue	2,550
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues	38200-Employer Contributions	76,904
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues	38210-Participant Contributions	755
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues	38220-NonCounty Agency Contributions	224
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Revenues Total		820,584
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses		
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	42080-Dues & Memberships	350
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	42270-Publications & Subscriptions	500
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	43100-Professional Services	-
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	43260-Medical & Dental Services	72,000
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	43270-Mental Health Services	95,300
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	44170-Hospitality/Event Supplies	9,422
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	46100-Rents & Leases	-
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	47100-Allocated Cost - Finance	-
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses	49997-Contingency	643,012
16-Human Resources (HR)	760-Self-Insurance Fund	160405-EAP/Wellness	Expenses Total		820,584
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation			
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Revenues		
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Revenues	30110-Restricted Beginning Fund Balance	5,682
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Revenues	30150-Unassigned Beginning Fund Balance	-
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Revenues	38180-Reimbursements	-
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Revenues Total		5,682
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Expenses		
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Expenses	42320-Training & Development	1,800
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Expenses	42350-Travel - Lodging, Airfare, Other	2,500
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Expenses	42360-Travel - Per Diem	400
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Expenses	49997-Contingency	982
16-Human Resources (HR)	760-Self-Insurance Fund	160406-Deferred Compensation	Expenses Total		5,682
16-Human Resources (HR)	761-Risk Management Claims Fund				

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Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration			
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues		
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues	30110-Restricted Beginning Fund Balance	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues	30150-Unassigned Beginning Fund Balance	56,134
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues	33140-Federal Operating Grants	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues	34180-Charges for Services-Internal County	1,669,427
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues	38100-Miscellaneous Revenue	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues	38190-Salary Reimbursement	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Revenues Total		1,725,561
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses		
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41100-Full Time Wages & Salaries	846,373
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41120-Temporary Workers Wages & Salaries	25,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41140-Vacation Payouts & Sell-Back	4,200
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41210-Fringe Benefits	227,885
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41220-PERS	236,994
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41230-Taxes	69,516
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41310-Unemployment Ins	417
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	41320-Worker Compensation Ins	540
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42060-Claims Expense	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42080-Dues & Memberships	1,200
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42150-Insurance - Liability	11,710
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42220-Office Supplies	2,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42240-Postage/Shipping	2,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42250-Printing & Copies	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42270-Publications & Subscriptions	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42310-Telephone & Internet	4,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42320-Training & Development	5,005
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42330-Transportation - Mileage	1,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42350-Travel - Lodging, Airfare, Other	3,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	42360-Travel - Per Diem	1,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	43100-Professional Services	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	44120-Computer < \$5K	5,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	44140-Equipment & Furnishings < \$5K	500
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	44170-Hospitality/Event Supplies	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	44210-Office Furniture < \$5K	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	44240-Program Materials & Supplies	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	44260-Safety Equipment & Supplies	500
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	45130-Computer Hardware/Software Maintenance	75,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	46110-Leases - Copier	2,500
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	46150-Leases - Office	34,333
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47100-Allocated Cost - Finance	24,320
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47120-Allocated Costs - Facilities	32,227
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47130-Allocated Costs - Utilities	6,154
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47140-Allocated Costs - Tech Services	12,970
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47150-Allocated Cost - PGA	5,200
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47160-Allocated Cost - Records Management	990
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47170-Allocated Cost - Human Resources	15,590
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	47180-Allocated Cost - County Admin	4,150
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses	49997-Contingency	64,287
16-Human Resources (HR)	761-Risk Management Claims Fund	160501-Risk Administration	Expenses Total		1,725,561
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability			
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues		
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues	30110-Restricted Beginning Fund Balance	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues	30150-Unassigned Beginning Fund Balance	10,045,203
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues	34180-Charges for Services-Internal County	2,012,335
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues	34290-Enforcement Fees	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues	34350-Indirect Cost Revenue	120,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues	36110-Interest Income	100,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Revenues Total		12,277,538
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses		
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	42060-Claims Expense	1,150,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	42100-Fees	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	42130-Insurance	60,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	42150-Insurance - Liability	385,350
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	42160-Insurance - Property	470,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	42260-Public Officials Bonds	2,500
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	42290-Refunds	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	43100-Professional Services	120,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	43140-Consulting Services	10,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	44240-Program Materials & Supplies	25,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	47750-Transfers To Other Funds	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	49997-Contingency	3,353,688
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses	49999-Reserve - Designated	6,701,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160502-Casualty/Liability	Expenses Total		12,277,538
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation			
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Revenues		
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Revenues	30110-Restricted Beginning Fund Balance	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Revenues	30150-Unassigned Beginning Fund Balance	2,398,151
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Revenues	34180-Charges for Services-Internal County	1,222,864
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Revenues Total		3,621,015
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses		
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	42060-Claims Expense	920,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	42100-Fees	110,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	42150-Insurance - Liability	250,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	42220-Office Supplies	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	42290-Refunds	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	42320-Training & Development	500
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	44240-Program Materials & Supplies	10,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	49997-Contingency	189,515
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses	49999-Reserve - Designated	2,141,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160503-Workers' Compensation	Expenses Total		3,621,015
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment			
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Revenues		
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Revenues	30110-Restricted Beginning Fund Balance	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Revenues	30150-Unassigned Beginning Fund Balance	165,350
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Revenues	34180-Charges for Services-Internal County	200,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Revenues Total		365,350
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses		
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses	42060-Claims Expense	200,000
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses	42100-Fees	3,800
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses	42290-Refunds	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses	44240-Program Materials & Supplies	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses	49910-YE Proj Bal - Restricted	-
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses	49997-Contingency	161,550
16-Human Resources (HR)	761-Risk Management Claims Fund	160504-Unemployment	Expenses Total		365,350
17-Public & Government Affairs (PGA)					
17-Public & Government Affairs (PGA)	100-General Fund				
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy			

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues		
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	30110-Restricted Beginning Fund Balance	115,000
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	30130-Committed Beginning Fund Balance	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	30150-Unassigned Beginning Fund Balance	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	31300-Franchise Fees	601,811
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	33140-Federal Operating Grants	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	33300-Public Educational & Govt Rev	217,363
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	34180-Charges for Services-Internal County	61,505
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues	39116-Intrafund Transfer In - General Fund Support	109,437
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Revenues Total		1,105,116
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses		
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41100-Full Time Wages & Salaries	396,887
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41110-Part Time Wages & Salaries	55,132
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41130-Overtime	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41140-Vacation Payouts & Sell-Back	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41210-Fringe Benefits	128,470
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41220-PERS	122,600
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41230-Taxes	34,010
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41310-Unemployment Ins	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	41320-Worker Compensation Ins	373
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42080-Dues & Memberships	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42150-Insurance - Liability	4,814
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42210-Miscellaneous Expenses	16,824
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42220-Office Supplies	500
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42270-Publications & Subscriptions	300
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42310-Telephone & Internet	7,997
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42320-Training & Development	2,000
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42330-Transportation - Mileage	500
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42350-Travel - Lodging, Airfare, Other	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	42360-Travel - Per Diem	500
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	44120-Computer < \$5K	2,200
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	44140-Equipment & Furnishings < \$5K	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	44240-Program Materials & Supplies	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	45160-Equipment Maintenance	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	46150-Leases - Office	14,366
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47100-Allocated Cost - Finance	11,810
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47120-Allocated Costs - Facilities	54,800
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47130-Allocated Costs - Utilities	10,440
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47140-Allocated Costs - Tech Services	9,760
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47160-Allocated Cost - Records Management	990
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47170-Allocated Cost - Human Resources	9,850
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47180-Allocated Cost - County Admin	2,630
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47500-Special Payments	217,363
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	47530-Pass Thru Payments-Subrecipients	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	48160-Equipment & Furnishings > \$5K	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses	49910-YE Proj Bal - Restricted	-
17-Public & Government Affairs (PGA)	100-General Fund	170101-Strategy & Policy	Expenses Total		1,105,116
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity			
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Revenues		
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Revenues	30130-Committed Beginning Fund Balance	70,000
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Revenues	39116-Intrafund Transfer In - General Fund Support	-
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Revenues Total		70,000
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Expenses		
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Expenses	43100-Professional Services	70,000
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Expenses	49910-YE Proj Bal - Restricted	-
17-Public & Government Affairs (PGA)	100-General Fund	170102-County Brand Identity	Expenses Total		70,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement			
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues		
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	30150-Unassigned Beginning Fund Balance	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	31300-Franchise Fees	449,775
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	33140-Federal Operating Grants	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	34100-Charges for Services	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	34180-Charges for Services-Internal County	1,299,290
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	34190-Charges for Services - Non County	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	34610-User Fees	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	38100-Miscellaneous Revenue	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	38180-Reimbursements	343,800
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	38190-Salary Reimbursement	1,272,920
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues	39116-Intrafund Transfer In - General Fund Support	713,602
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Revenues Total		4,079,387
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses		
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41100-Full Time Wages & Salaries	1,745,765
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41110-Part Time Wages & Salaries	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41120-Temporary Workers Wages & Salaries	60,645
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41130-Overtime	28,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41140-Vacation Payouts & Sell-Back	7,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41210-Fringe Benefits	425,210
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41220-PERS	487,667
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41230-Taxes	146,457
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41310-Unemployment Ins	3,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	41320-Worker Compensation Ins	793
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42010-Advertising/Marketing	125,262
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42080-Dues & Memberships	4,303
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42150-Insurance - Liability	14,526
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42210-Miscellaneous Expenses	20,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42220-Office Supplies	1,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42240-Postage/Shipping	225
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42250-Printing & Copies	586
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42270-Publications & Subscriptions	5,904
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42280-Records Destruction	40
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42310-Telephone & Internet	20,555
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42320-Training & Development	18,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42330-Transportation - Mileage	800
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42350-Travel - Lodging, Airfare, Other	3,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	42380-Trial Expenses	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	43100-Professional Services	535,228
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	43280-Other Contracted Services	40,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	43300-Production/Video Services	120,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	44120-Computer < \$5K	68,736
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	44160-Food (Jail, Housing, Senior Centers)	1,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	44170-Hospitality/Event Supplies	500
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	44240-Program Materials & Supplies	9,500
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	45160-Equipment Maintenance	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	46110-Leases - Copier	-
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	46150-Leases - Office	39,175
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	47100-Allocated Cost - Finance	31,490
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	47140-Allocated Costs - Tech Services	68,110
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	47160-Allocated Cost - Records Management	2,640
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	47170-Allocated Cost - Human Resources	26,270
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	47180-Allocated Cost - County Admin	7,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses	47510-Pass Thru Payments - Other	11,000
17-Public & Government Affairs (PGA)	100-General Fund	170202-Communications & Community Engagement	Expenses Total		4,079,387
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations			
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues		

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Department	Fund	Program	Type	Account	FY22-23 Adopted
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues	30110-Restricted Beginning Fund Balance	-
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues	30130-Committed Beginning Fund Balance	57,698
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues	30150-Unassigned Beginning Fund Balance	-
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues	31300-Franchise Fees	675,638
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues	33140-Federal Operating Grants	-
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues	38100-Miscellaneous Revenue	110,132
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues	39116-Intrafund Transfer In - General Fund Support	110,991
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Revenues Total		954,459
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses		
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	41100-Full Time Wages & Salaries	401,740
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	41140-Vacation Payouts & Sell-Back	4,200
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	41210-Fringe Benefits	113,673
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	41220-PERS	109,514
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	41230-Taxes	33,922
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	41310-Unemployment Ins	62
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	41320-Worker Compensation Ins	114
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42080-Dues & Memberships	1,500
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42150-Insurance - Liability	1,750
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42220-Office Supplies	500
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42250-Printing & Copies	400
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42310-Telephone & Internet	2,720
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42320-Training & Development	4,000
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42330-Transportation - Mileage	2,000
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42350-Travel - Lodging, Airfare, Other	3,000
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	42360-Travel - Per Diem	6,500
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	43100-Professional Services	181,522
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	43140-Consulting Services	-
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	44100-Supplies	1,500
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	44120-Computer < \$5K	4,125
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	44160-Food (Jail, Housing, Senior Centers)	2,000
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	44170-Hospitality/Event Supplies	6,000
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	45160-Equipment Maintenance	-
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	46150-Leases - Office	4,669
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	47100-Allocated Cost - Finance	3,940
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	47140-Allocated Costs - Tech Services	2,920
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	47160-Allocated Cost - Records Management	330
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	47170-Allocated Cost - Human Resources	3,280
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	47180-Allocated Cost - County Admin	880
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses	47530-Pass Thru Payments-Subrecipients	57,698
17-Public & Government Affairs (PGA)	100-General Fund	170203-Government & External Relations	Expenses Total		954,459
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange			
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Revenues		
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Revenues	30110-Restricted Beginning Fund Balance	1,515,000
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Revenues	33140-Federal Operating Grants	-
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Revenues Total		1,515,000
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Expenses		
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Expenses	43100-Professional Services	585,000
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Expenses	44240-Program Materials & Supplies	167,500
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Expenses	44280-Small Tools & Equipment < \$5K	-
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Expenses	48150-Construction	762,500
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	230-Special Grants Fund	180303-Clackamas Broadband eXchange	Expenses Total		1,515,000
18-Technology Services (TS)	602-Clackamas Broadband Utility				
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange			
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues		
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues	30110-Restricted Beginning Fund Balance	100,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues	31300-Franchise Fees	41,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues	34240-Connection Fees	1,000,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues	34610-User Fees	1,410,220
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues	36110-Interest Income	4,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues	38190-Salary Reimbursement	250,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Revenues Total		2,805,220
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses		
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	41100-Full Time Wages & Salaries	527,810
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	41130-Overtime	34,533
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	41140-Vacation Payouts & Sell-Back	6,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	41210-Fringe Benefits	176,678
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	41220-PERS	143,881
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	41230-Taxes	44,567
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42080-Dues & Memberships	1,100
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42100-Fees	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42240-Postage/Shipping	200
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42310-Telephone & Internet	7,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42320-Training & Development	10,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42330-Transportation - Mileage	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42350-Travel - Lodging, Airfare, Other	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	42360-Travel - Per Diem	6,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	43100-Professional Services	30,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	43140-Consulting Services	61,505
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	43280-Other Contracted Services	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	44120-Computer < \$5K	5,290
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	44150-Fuel	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	44280-Small Tools & Equipment < \$5K	25,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	45130-Computer Hardware/Software Maintenance	14,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	45160-Equipment Maintenance	250,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	45260-Vehicle Repair & Maintenance	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	46100-Rents & Leases	120,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	46150-Leases - Office	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	46200-Leases - Vehicle Rental	50,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	47100-Allocated Cost - Finance	57,270
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	47110-Indirect Costs	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	47150-Allocated Cost - PGA	1,270
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	47170-Allocated Cost - Human Resources	3,820
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	47180-Allocated Cost - County Admin	1,020
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	47300-Indirect Costs	138,070
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	45,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	48150-Construction	1,000,000
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses	49997-Contingency	45,207
18-Technology Services (TS)	602-Clackamas Broadband Utility	180303-Clackamas Broadband eXchange	Expenses Total		2,805,220
18-Technology Services (TS)	747-Technology Services Fund				
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration			
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues	30110-Restricted Beginning Fund Balance	125,000
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues	33140-Federal Operating Grants	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues	34290-Enforcement Fees	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues	34350-Indirect Cost Revenue	1,408,309
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues	36110-Interest Income	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues	38100-Miscellaneous Revenue	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Revenues Total		1,533,309

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Department	Fund	Program	Type	Account	FY22-23 Adopted
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41100-Full Time Wages & Salaries	596,736
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41120-Temporary Workers Wages & Salaries	35,000
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41130-Overtime	16,792
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41140-Vacation Payouts & Sell-Back	6,500
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41210-Fringe Benefits	171,634
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41220-PERS	172,395
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41230-Taxes	46,541
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41310-Unemployment Ins	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	41320-Worker Compensation Ins	5,640
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42080-Dues & Memberships	500
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42100-Fees	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42150-Insurance - Liability	45,620
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42220-Office Supplies	13,000
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42240-Postage/Shipping	750
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42250-Printing & Copies	500
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42310-Telephone & Internet	15,800
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42320-Training & Development	4,500
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42330-Transportation - Mileage	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	42360-Travel - Per Diem	4,000
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	43100-Professional Services	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	44120-Computer < \$5K	14,000
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	44150-Fuel	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	44280-Small Tools & Equipment < \$5K	501
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	45120-Building Maintenance	20,000
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	46110-Leases - Copier	8,500
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	46200-Leases - Vehicle Rental	30,000
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47100-Allocated Cost - Finance	6,930
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47120-Allocated Costs - Facilities	217,130
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47130-Allocated Costs - Utilities	83,150
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47150-Allocated Cost - PGA	3,180
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47160-Allocated Cost - Records Management	1,920
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47170-Allocated Cost - Human Resources	9,550
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47180-Allocated Cost - County Admin	2,540
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	47750-Transfers To Other Funds	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	747-Technology Services Fund	180101-Executive Leadership & Administration	Expenses Total		1,533,309
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems			
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues	30110-Restricted Beginning Fund Balance	5,000
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues	34100-Charges for Services	70,000
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues	34180-Charges for Services-Internal County	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues	34190-Charges for Services - Non County	135,000
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues	39115-Transfers In From General Fund	1,459,547
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Revenues Total		1,669,547
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	41100-Full Time Wages & Salaries	577,623
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	41120-Temporary Workers Wages & Salaries	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	41130-Overtime	24,277
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	41140-Vacation Payouts & Sell-Back	4,500
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	41210-Fringe Benefits	118,156
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	41220-PERS	164,096
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	41230-Taxes	48,773
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	42080-Dues & Memberships	223
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	42270-Publications & Subscriptions	200
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	42310-Telephone & Internet	4,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	42320-Training & Development	10,000
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	42350-Travel - Lodging, Airfare, Other	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	42360-Travel - Per Diem	8,000
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	43100-Professional Services	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	44120-Computer < \$5K	1,000
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	45130-Computer Hardware/Software Maintenance	574,043
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	47100-Allocated Cost - Finance	5,870
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	47110-Indirect Costs	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	47150-Allocated Cost - PGA	3,820
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	47170-Allocated Cost - Human Resources	11,460
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	47180-Allocated Cost - County Admin	3,050
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	47300-Indirect Costs	110,456
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	47750-Transfers To Other Funds	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	747-Technology Services Fund	180202-Business Systems	Expenses Total		1,669,547
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications			
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues	30110-Restricted Beginning Fund Balance	5,000
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues	33140-Federal Operating Grants	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues	34100-Charges for Services	90,000
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues	34180-Charges for Services-Internal County	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues	34190-Charges for Services - Non County	64,531
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues	39115-Transfers In From General Fund	1,788,563
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Revenues Total		1,948,094
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	41100-Full Time Wages & Salaries	985,688
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	41120-Temporary Workers Wages & Salaries	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	41130-Overtime	33,194
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	41140-Vacation Payouts & Sell-Back	4,067
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	41210-Fringe Benefits	168,831
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	41220-PERS	290,279
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	41230-Taxes	83,134
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	42080-Dues & Memberships	50
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	42270-Publications & Subscriptions	500
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	42310-Telephone & Internet	9,600
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	42320-Training & Development	9,000
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	42350-Travel - Lodging, Airfare, Other	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	42360-Travel - Per Diem	4,000
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	43100-Professional Services	10,000
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	44120-Computer < \$5K	9,000
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	45130-Computer Hardware/Software Maintenance	85,000
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	47100-Allocated Cost - Finance	4,720
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	47110-Indirect Costs	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	47150-Allocated Cost - PGA	5,730
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	47160-Allocated Cost - Records Management	2,630
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	47170-Allocated Cost - Human Resources	17,190
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	47180-Allocated Cost - County Admin	4,570
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	47300-Indirect Costs	220,911
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	747-Technology Services Fund	180203-County Wide Applications	Expenses Total		1,948,094
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications			
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	30110-Restricted Beginning Fund Balance	1,000
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	30150-Unassigned Beginning Fund Balance	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	33140-Federal Operating Grants	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	34100-Charges for Services	611,427
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	34180-Charges for Services-Internal County	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	34350-Indirect Cost Revenue	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	34430-Miscellaneous Fees	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues	34610-User Fees	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Revenues Total		612,427
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	41100-Full Time Wages & Salaries	319,085
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	41130-Overtime	12,916
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	41140-Vacation Payouts & Sell-Back	2,700
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	41210-Fringe Benefits	52,495
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	41220-PERS	86,983
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	41230-Taxes	26,943
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	42270-Publications & Subscriptions	200
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	42310-Telephone & Internet	5,500
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	42320-Training & Development	5,000
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	42360-Travel - Per Diem	1,300
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	43100-Professional Services	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	44120-Computer < \$5K	1,824
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	44280-Small Tools & Equipment < \$5K	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	45130-Computer Hardware/Software Maintenance	3,800
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	47100-Allocated Cost - Finance	1,670
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	47110-Indirect Costs	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	47150-Allocated Cost - PGA	1,910
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	47170-Allocated Cost - Human Resources	5,730
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	47180-Allocated Cost - County Admin	1,530
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	47300-Indirect Costs	82,842
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	48140-Computer Software (Owned) > \$5K	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	747-Technology Services Fund	180204-Departmental Applications	Expenses Total		612,427
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)			
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	30110-Restricted Beginning Fund Balance	51,000
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	33140-Federal Operating Grants	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	33310-State Shared Revenue	35,000
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	34100-Charges for Services	392,494
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	34180-Charges for Services-Internal County	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	34190-Charges for Services - Non County	76,908
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	38100-Miscellaneous Revenue	33,000
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues	39115-Transfers In From General Fund	605,180
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Revenues Total		1,193,582
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41100-Full Time Wages & Salaries	516,116
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41110-Part Time Wages & Salaries	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41120-Temporary Workers Wages & Salaries	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41130-Overtime	24,638
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41140-Vacation Payouts & Sell-Back	2,500
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41210-Fringe Benefits	139,560
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41220-PERS	164,848
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41230-Taxes	43,579
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	41320-Worker Compensation Ins	450
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42030-Banking & Merchant Fees	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42080-Dues & Memberships	800
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42150-Insurance - Liability	15,250

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Department	Fund	Program	Type	Account	FY22-23 Adopted
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42310-Telephone & Internet	6,000
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42320-Training & Development	9,100
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42330-Transportation - Mileage	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42350-Travel - Lodging, Airfare, Other	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	42360-Travel - Per Diem	4,150
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	43100-Professional Services	60,000
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	44120-Computer < \$5K	4,531
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	45130-Computer Hardware/Software Maintenance	31,500
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	47100-Allocated Cost - Finance	15,680
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	47110-Indirect Costs	-
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	47150-Allocated Cost - PGA	3,500
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	47170-Allocated Cost - Human Resources	10,510
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	47180-Allocated Cost - County Admin	2,800
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	47300-Indirect Costs	138,070
18-Technology Services (TS)	747-Technology Services Fund	180205-Geographic Information (GIS)	Expenses	49910-YE Proj Bal - Restricted	-
			Expenses Total		1,193,582
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services			
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	30110-Restricted Beginning Fund Balance	560,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	33140-Federal Operating Grants	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	34100-Charges for Services	284,769
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	34180-Charges for Services-Internal County	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	34430-Miscellaneous Fees	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	34610-User Fees	3,345,001
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	36110-Interest Income	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues	39130-Auction Proceeds	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Revenues Total		4,189,770
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	41100-Full Time Wages & Salaries	769,708
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	41130-Overtime	58,911
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	41140-Vacation Payouts & Sell-Back	6,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	41210-Fringe Benefits	197,291
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	41220-PERS	230,561
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	41230-Taxes	64,255
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	41320-Worker Compensation Ins	560
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42080-Dues & Memberships	519
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42100-Fees	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42150-Insurance - Liability	8,180
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42240-Postage/Shipping	300
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42250-Printing & Copies	500
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42310-Telephone & Internet	1,202,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42320-Training & Development	15,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42350-Travel - Lodging, Airfare, Other	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	42360-Travel - Per Diem	15,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	43100-Professional Services	10,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	43140-Consulting Services	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	43280-Other Contracted Services	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	44120-Computer < \$5K	5,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	44150-Fuel	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	44280-Small Tools & Equipment < \$5K	2,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	45120-Building Maintenance	170,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	45130-Computer Hardware/Software Maintenance	195,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	45160-Equipment Maintenance	350,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	46200-Leases - Vehicle Rental	40,000
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47100-Allocated Cost - Finance	35,780
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47110-Indirect Costs	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47120-Allocated Costs - Facilities	23,370
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47130-Allocated Costs - Utilities	4,600
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47150-Allocated Cost - PGA	3,820
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47160-Allocated Cost - Records Management	1,260
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47170-Allocated Cost - Human Resources	11,460
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47180-Allocated Cost - County Admin	3,050
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	47300-Indirect Costs	165,683
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	48160-Equipment & Furnishings > \$5K	599,962
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	747-Technology Services Fund	180302-Telecommunication Services	Expenses Total		4,189,770
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services			
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Revenues	30110-Restricted Beginning Fund Balance	104,000
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Revenues	34100-Charges for Services	1,276,315
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Revenues	34180-Charges for Services-Internal County	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Revenues	38190-Salary Reimbursement	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Revenues Total		1,380,315
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	41100-Full Time Wages & Salaries	374,105
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	41130-Overtime	29,273
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	41140-Vacation Payouts & Sell-Back	1,000
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	41210-Fringe Benefits	67,901
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	41220-PERS	101,981
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	41230-Taxes	31,588
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	42310-Telephone & Internet	97,200
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	42320-Training & Development	14,000
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	42330-Transportation - Mileage	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	42350-Travel - Lodging, Airfare, Other	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	42360-Travel - Per Diem	7,000
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	44120-Computer < \$5K	97,864
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	45130-Computer Hardware/Software Maintenance	463,000
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	47100-Allocated Cost - Finance	3,390
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	47110-Indirect Costs	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	47150-Allocated Cost - PGA	1,910
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	47170-Allocated Cost - Human Resources	5,730
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	47180-Allocated Cost - County Admin	1,530
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	47300-Indirect Costs	82,842
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	747-Technology Services Fund	180402-Network Services	Expenses Total		1,380,315
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations			
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Revenues		
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Revenues	30110-Restricted Beginning Fund Balance	1,047,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Revenues	30150-Unassigned Beginning Fund Balance	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Revenues	34100-Charges for Services	5,601,039
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Revenues	34180-Charges for Services-Internal County	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Revenues	38100-Miscellaneous Revenue	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Revenues Total		6,648,039
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses		
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41100-Full Time Wages & Salaries	1,730,085
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41110-Part Time Wages & Salaries	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41120-Temporary Workers Wages & Salaries	40,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41130-Overtime	117,672
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41140-Vacation Payouts & Sell-Back	6,500
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41210-Fringe Benefits	417,819

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Department	Fund	Program	Type	Account	FY22-23 Adopted
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41220-PERS	502,362
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	41230-Taxes	145,346
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	42080-Dues & Memberships	1,500
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	42220-Office Supplies	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	42270-Publications & Subscriptions	4,500
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	42310-Telephone & Internet	35,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	42320-Training & Development	30,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	42350-Travel - Lodging, Airfare, Other	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	42360-Travel - Per Diem	12,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	43100-Professional Services	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	43210-Interpreter Services	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	44120-Computer < \$5K	99,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	44280-Small Tools & Equipment < \$5K	1,318
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	45130-Computer Hardware/Software Maintenance	1,680,505
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	46100-Rents & Leases	29,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	46150-Leases - Office	18,916
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	47100-Allocated Cost - Finance	18,200
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	47110-Indirect Costs	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	47150-Allocated Cost - PGA	10,190
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	47170-Allocated Cost - Human Resources	30,560
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	47180-Allocated Cost - County Admin	8,130
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	47300-Indirect Costs	469,436
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	48140-Computer Software (Owned) > \$5K	440,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	49910-YE Proj Bal - Restricted	-
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	49997-Contingency	300,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses	49999-Reserve - Designated	500,000
18-Technology Services (TS)	747-Technology Services Fund	180403-Technical Operations	Expenses Total		6,648,039
19-Treasurer's Office					
19-Treasurer's Office	100-General Fund				
19-Treasurer's Office	100-General Fund	190101-Treasury			
19-Treasurer's Office	100-General Fund	190101-Treasury	Revenues		
19-Treasurer's Office	100-General Fund	190101-Treasury	Revenues	33140-Federal Operating Grants	-
19-Treasurer's Office	100-General Fund	190101-Treasury	Revenues	34430-Miscellaneous Fees	395,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Revenues	34610-User Fees	2,500
19-Treasurer's Office	100-General Fund	190101-Treasury	Revenues	39116-Intrafund Transfer In - General Fund Support	697,993
19-Treasurer's Office	100-General Fund	190101-Treasury	Revenues Total		1,095,493
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses		
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41100-Full Time Wages & Salaries	480,105
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41120-Temporary Workers Wages & Salaries	-
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41130-Overtime	-
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41140-Vacation Payouts & Sell-Back	2,500
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41210-Fringe Benefits	157,374
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41220-PERS	138,385
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41230-Taxes	40,539
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41310-Unemployment Ins	300
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	41320-Worker Compensation Ins	320
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42030-Banking & Merchant Fees	10,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42080-Dues & Memberships	3,500
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42100-Fees	750
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42150-Insurance - Liability	8,180
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42220-Office Supplies	9,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42240-Postage/Shipping	1,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42260-Public Officials Bonds	5,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42310-Telephone & Internet	6,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42320-Training & Development	8,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42330-Transportation - Mileage	1,500
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42350-Travel - Lodging, Airfare, Other	2,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42360-Travel - Per Diem	5,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	42380-Trial Expenses	-
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	43100-Professional Services	39,001
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	43130-Audit & Financial Services	6,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	44120-Computer < \$5K	1,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	44170-Hospitality/Event Supplies	300
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	44280-Small Tools & Equipment < \$5K	20,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	45130-Computer Hardware/Software Maintenance	13,000
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	46110-Leases - Copier	2,200
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	46150-Leases - Office	39,540
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47100-Allocated Cost - Finance	9,360
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47120-Allocated Costs - Facilities	33,100
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47130-Allocated Costs - Utilities	7,090
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47140-Allocated Costs - Tech Services	25,680
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47150-Allocated Cost - PGA	3,820
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47160-Allocated Cost - Records Management	1,440
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47170-Allocated Cost - Human Resources	11,460
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses	47180-Allocated Cost - County Admin	3,050
19-Treasurer's Office	100-General Fund	190101-Treasury	Expenses Total		1,095,493
19-Treasurer's Office	100-General Fund	190202-Internal Audit			
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Revenues		
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Revenues	39116-Intrafund Transfer In - General Fund Support	337,152
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Revenues Total		337,152
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses		
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses	41100-Full Time Wages & Salaries	202,060
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses	41210-Fringe Benefits	46,530
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses	41220-PERS	61,501
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses	41230-Taxes	17,061
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses	42220-Office Supplies	-
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses	42320-Training & Development	-
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses	43130-Audit & Financial Services	10,000
19-Treasurer's Office	100-General Fund	190202-Internal Audit	Expenses Total		337,152
20-Clackamas 911 (CCOM)	605-911 Center Fund				
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911			
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues		
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	30110-Restricted Beginning Fund Balance	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	30150-Unassigned Beginning Fund Balance	1,558,600
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	33140-Federal Operating Grants	621,970
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	33150-State Operating Grants	62,400
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	33160-Local Operating Grants	114,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	33200-911 Tax	3,111,424
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	34100-Charges for Services	176,848
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	34140-Application Fees	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	34180-Charges for Services-Internal County	3,116,639
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	34200-Charges for Services to Other Gov	3,421,174
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	34470-Pharmaceutical Fees	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	36110-Interest Income	13,700
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues	38100-Miscellaneous Revenue	11,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Revenues Total		12,207,755
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses		
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41100-Full Time Wages & Salaries	5,318,411
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41110-Part Time Wages & Salaries	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41120-Temporary Workers Wages & Salaries	96,703
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41130-Overtime	470,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41140-Vacation Payouts & Sell-Back	8,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41210-Fringe Benefits	1,445,386
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41220-PERS	1,545,525

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Department	Fund	Program	Type	Account	FY22-23 Adopted
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41230-Taxes	448,711
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41310-Unemployment Ins	5,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	41320-Worker Compensation Ins	5,200
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42030-Banking & Merchant Fees	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42080-Dues & Memberships	3,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42100-Fees	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42150-Insurance - Liability	49,470
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42220-Office Supplies	8,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42240-Postage/Shipping	400
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42250-Printing & Copies	1,500
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42310-Telephone & Internet	140,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42320-Training & Development	25,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42330-Transportation - Mileage	5,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42350-Travel - Lodging, Airfare, Other	15,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	42360-Travel - Per Diem	8,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	43100-Professional Services	88,200
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	43280-Other Contracted Services	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44120-Computer < \$5K	30,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44140-Equipment & Furnishings < \$5K	50,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44160-Food (Jail, Housing, Senior Centers)	500
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44170-Hospitality/Event Supplies	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44190-Medical & Dental Supplies	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44210-Office Furniture < \$5K	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44240-Program Materials & Supplies	13,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	44280-Small Tools & Equipment < \$5K	9,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	45120-Building Maintenance	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	45130-Computer Hardware/Software Maintenance	44,501
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	46110-Leases - Copier	3,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	46130-Rental - Equipment	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	46150-Leases - Office	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47100-Allocated Cost - Finance	44,710
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47120-Allocated Costs - Facilities	157,550
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47130-Allocated Costs - Utilities	44,410
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47140-Allocated Costs - Tech Services	106,320
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47150-Allocated Cost - PGA	29,920
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47160-Allocated Cost - Records Management	220
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47170-Allocated Cost - Human Resources	89,770
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47180-Allocated Cost - County Admin	23,890
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	1,023,100
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	48140-Computer Software (Owned) > \$5K	5,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	48150-Construction	10,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	48160-Equipment & Furnishings > \$5K	5,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	49950-YE Proj Bal - Unrestricted	-
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	49997-Contingency	350,000
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses	49999-Reserve - Designated	481,357
20-Clackamas 911 (CCOM)	605-911 Center Fund	200101-Clackamas 911	Expenses Total		12,207,755
21-Sheriff's Office (CCSO)					
21-Sheriff's Office (CCSO)	100-General Fund				
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff			
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	33140-Federal Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	33150-State Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	34610-User Fees	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	36110-Interest Income	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	38100-Miscellaneous Revenue	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	38110-Contributions & Donations	3,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	38180-Reimbursements	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues	39116-Intrafund Transfer In - General Fund Support	2,888,459
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Revenues Total		2,891,459
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41100-Full Time Wages & Salaries	1,474,206
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41120-Temporary Workers Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41130-Overtime	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41140-Vacation Payouts & Sell-Back	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41210-Fringe Benefits	423,424
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41220-PERS	450,812
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41230-Taxes	113,016
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41310-Unemployment Ins	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	41320-Worker Compensation Ins	16,915
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42010-Advertising/Marketing	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42080-Dues & Memberships	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42100-Fees	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42150-Insurance - Liability	35,966
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42220-Office Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42240-Postage/Shipping	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42250-Printing & Copies	3,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42270-Publications & Subscriptions	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42280-Records Destruction	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42290-Refunds	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42320-Training & Development	14,974
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42330-Transportation - Mileage	500
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42350-Travel - Lodging, Airfare, Other	14,975
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42360-Travel - Per Diem	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42380-Trial Expenses	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42390-Utilities	3,500
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	43100-Professional Services	97,478
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	43240-Legal Services	45,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	44100-Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	44120-Computer < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	44160-Food (Jail, Housing, Senior Centers)	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	44170-Hospitality/Event Supplies	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	44190-Medical & Dental Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	44240-Program Materials & Supplies	25,000
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	44280-Small Tools & Equipment < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	45120-Building Maintenance	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	46110-Leases - Copier	4,850
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	46130-Rental - Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47100-Allocated Cost - Finance	10,141
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47120-Allocated Costs - Facilities	42,291
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47130-Allocated Costs - Utilities	22,451
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47140-Allocated Costs - Tech Services	10,534
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47150-Allocated Cost - PGA	6,253
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47160-Allocated Cost - Records Management	80
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47170-Allocated Cost - Human Resources	19,696
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47180-Allocated Cost - County Admin	5,184
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	47750-Transfers To Other Funds	12,213
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses	48160-Equipment & Furnishings > \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210101-Office of the Sheriff	Expenses Total		2,891,460
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance			
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Revenues	39116-Intrafund Transfer In - General Fund Support	1,091,174

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Revenues Total		1,091,174
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41100-Full Time Wages & Salaries	546,903
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41120-Temporary Workers Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41130-Overtime	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41140-Vacation Payouts & Sell-Back	-
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41210-Fringe Benefits	216,744
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41220-PERS	157,394
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41230-Taxes	46,011
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	41320-Worker Compensation Ins	9,226
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	42080-Dues & Memberships	1,750
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	42150-Insurance - Liability	19,618
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	42320-Training & Development	15,160
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	42350-Travel - Lodging, Airfare, Other	6,250
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	42360-Travel - Per Diem	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	44240-Program Materials & Supplies	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47100-Allocated Cost - Finance	5,532
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47120-Allocated Costs - Facilities	23,068
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47130-Allocated Costs - Utilities	12,246
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47140-Allocated Costs - Tech Services	5,746
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47150-Allocated Cost - PGA	3,411
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47160-Allocated Cost - Records Management	44
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47170-Allocated Cost - Human Resources	10,743
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses	47180-Allocated Cost - County Admin	2,828
21-Sheriff's Office (CCSO)	100-General Fund	210102-Finance	Expenses Total		1,091,174
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support			
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	30110-Restricted Beginning Fund Balance	732,377
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	32100-Licenses & Permits	3,500
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	32170-General Licenses & Permits	100,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	33140-Federal Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	33150-State Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	34100-Charges for Services	6,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	34120-Alarm Ordinance Fees	158,500
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	34180-Charges for Services-Internal County	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	34200-Charges for Services to Other Gov	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	34430-Miscellaneous Fees	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	34500-Recording Fees	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	35100-Fines, forfeitures, and Penalties	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	35110-Fines	50,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	38100-Miscellaneous Revenue	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	38110-Contributions & Donations	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	38120-Collections & Recovery	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	38180-Reimbursements	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	39116-Intrafund Transfer In - General Fund Support	9,917,996
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues	39130-Auction Proceeds	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Revenues Total		10,985,873
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41100-Full Time Wages & Salaries	2,369,434
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41120-Temporary Workers Wages & Salaries	256,500
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41130-Overtime	75,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41150-Tuition Reimbursement	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41210-Fringe Benefits	863,930
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41220-PERS	692,007

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41230-Taxes	200,068
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	41320-Worker Compensation Ins	43,056
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42010-Advertising/Marketing	20,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42030-Banking & Merchant Fees	3,250
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42080-Dues & Memberships	950
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42150-Insurance - Liability	91,551
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42220-Office Supplies	36,500
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42240-Postage/Shipping	38,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42250-Printing & Copies	6,250
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42270-Publications & Subscriptions	700
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42290-Refunds	4,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42310-Telephone & Internet	601,850
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42320-Training & Development	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42330-Transportation - Mileage	600
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42350-Travel - Lodging, Airfare, Other	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42360-Travel - Per Diem	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42380-Trial Expenses	6,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42390-Utilities	5,600
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	43100-Professional Services	20,500
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	43140-Consulting Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	43280-Other Contracted Services	60,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	43290-Preemployment Services	3,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44120-Computer < \$5K	935,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44140-Equipment & Furnishings < \$5K	657,969
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44150-Fuel	550,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44160-Food (Jail, Housing, Senior Centers)	2,250
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44170-Hospitality/Event Supplies	250
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44190-Medical & Dental Supplies	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44240-Program Materials & Supplies	238,557
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	44280-Small Tools & Equipment < \$5K	112,500
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	45120-Building Maintenance	15,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	45130-Computer Hardware/Software Maintenance	55,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	45160-Equipment Maintenance	85,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	45260-Vehicle Repair & Maintenance	750,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	46110-Leases - Copier	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	46130-Rental - Equipment	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	46200-Leases - Vehicle Rental	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47100-Allocated Cost - Finance	25,814
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47120-Allocated Costs - Facilities	107,649
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47130-Allocated Costs - Utilities	57,148
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47140-Allocated Costs - Tech Services	26,813
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47150-Allocated Cost - PGA	15,917
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47160-Allocated Cost - Records Management	204
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47170-Allocated Cost - Human Resources	50,135
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	47180-Allocated Cost - County Admin	13,197
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	48140-Computer Software (Owned) > \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	48160-Equipment & Furnishings > \$5K	454,000
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	48230-Vehicles	1,416,724
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses	49910-YE Proj Bal - Restricted	-
21-Sheriff's Office (CCSO)	100-General Fund	210103-Operational Support	Expenses Total		10,985,873
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards			
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Revenues	39116-Intrafund Transfer In - General Fund Support	248,731
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Revenues Total		248,731

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	41100-Full Time Wages & Salaries	127,047
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	41130-Overtime	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	41210-Fringe Benefits	47,413
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	41220-PERS	34,633
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	41230-Taxes	10,727
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	41320-Worker Compensation Ins	1,538
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42150-Insurance - Liability	3,270
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42220-Office Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42250-Printing & Copies	1,200
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42320-Training & Development	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42350-Travel - Lodging, Airfare, Other	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42360-Travel - Per Diem	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42380-Trial Expenses	3,500
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	43100-Professional Services	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	44240-Program Materials & Supplies	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	44280-Small Tools & Equipment < \$5K	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	46110-Leases - Copier	3,800
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	46130-Rental - Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47100-Allocated Cost - Finance	922
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47120-Allocated Costs - Facilities	3,845
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47130-Allocated Costs - Utilities	2,041
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47140-Allocated Costs - Tech Services	958
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47150-Allocated Cost - PGA	568
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47160-Allocated Cost - Records Management	7
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47170-Allocated Cost - Human Resources	1,791
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses	47180-Allocated Cost - County Admin	471
21-Sheriff's Office (CCSO)	100-General Fund	210104-Professional Standards	Expenses Total		248,731
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)			
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Revenues	39116-Intrafund Transfer In - General Fund Support	517,854
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Revenues Total		517,854
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41100-Full Time Wages & Salaries	252,365
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41120-Temporary Workers Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41130-Overtime	7,500
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41210-Fringe Benefits	99,413
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41220-PERS	72,786
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41230-Taxes	21,309
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	41320-Worker Compensation Ins	4,613
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42010-Advertising/Marketing	-
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42150-Insurance - Liability	9,809
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42220-Office Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42250-Printing & Copies	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42270-Publications & Subscriptions	250
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42320-Training & Development	-
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42330-Transportation - Mileage	250
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	42360-Travel - Per Diem	-
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	43100-Professional Services	750
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	44100-Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	44240-Program Materials & Supplies	16,000
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47100-Allocated Cost - Finance	2,766
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47120-Allocated Costs - Facilities	11,534
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47130-Allocated Costs - Utilities	6,123
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47140-Allocated Costs - Tech Services	2,873
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47150-Allocated Cost - PGA	1,705

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47160-Allocated Cost - Records Management	22
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47170-Allocated Cost - Human Resources	5,372
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses	47180-Allocated Cost - County Admin	1,414
21-Sheriff's Office (CCSO)	100-General Fund	210105-Public Information Office (PIO)	Expenses Total		517,854
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada			
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Revenues	34200-Charges for Services to Other Gov	813,302
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Revenues Total		813,302
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	41100-Full Time Wages & Salaries	280,160
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	41130-Overtime	55,000
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	41140-Vacation Payouts & Sell-Back	5,900
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	41210-Fringe Benefits	113,667
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	41220-PERS	88,587
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	41230-Taxes	23,656
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	43100-Professional Services	46,458
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	43280-Other Contracted Services	137,523
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	44150-Fuel	12,842
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	44240-Program Materials & Supplies	7,873
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	45260-Vehicle Repair & Maintenance	15,624
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses	48230-Vehicles	26,012
21-Sheriff's Office (CCSO)	100-General Fund	210202-City of Estacada	Expenses Total		813,301
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley			
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Revenues	34200-Charges for Services to Other Gov	4,719,872
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Revenues Total		4,719,872
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	41100-Full Time Wages & Salaries	1,654,904
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	41130-Overtime	350,000
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	41140-Vacation Payouts & Sell-Back	12,500
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	41210-Fringe Benefits	547,911
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	41220-PERS	520,189
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	41230-Taxes	138,388
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	43100-Professional Services	272,583
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	43280-Other Contracted Services	922,873
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	44150-Fuel	61,908
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	44240-Program Materials & Supplies	38,698
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	45260-Vehicle Repair & Maintenance	75,240
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	46200-Leases - Vehicle Rental	-
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses	48230-Vehicles	124,678
21-Sheriff's Office (CCSO)	100-General Fund	210203-City of Happy Valley	Expenses Total		4,719,872
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville			
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Revenues	34200-Charges for Services to Other Gov	5,890,878
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Revenues Total		5,890,878
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	41100-Full Time Wages & Salaries	2,040,934
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	41130-Overtime	360,500
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	41140-Vacation Payouts & Sell-Back	20,000
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	41210-Fringe Benefits	627,504
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	41220-PERS	649,401
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	41230-Taxes	171,024
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	42360-Travel - Per Diem	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	43100-Professional Services	315,357
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	43280-Other Contracted Services	1,315,619
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	44150-Fuel	80,647
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	44240-Program Materials & Supplies	51,658
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	45260-Vehicle Repair & Maintenance	97,267
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses	48230-Vehicles	160,967
21-Sheriff's Office (CCSO)	100-General Fund	210204-City of Wilsonville	Expenses Total		5,890,878
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response			
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Revenues	39116-Intrafund Transfer In - General Fund Support	92,873
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Revenues Total		92,873
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	41100-Full Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	41130-Overtime	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	41140-Vacation Payouts & Sell-Back	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	41210-Fringe Benefits	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	41220-PERS	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	41230-Taxes	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	41320-Worker Compensation Ins	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42080-Dues & Memberships	1,050
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42150-Insurance - Liability	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42220-Office Supplies	800
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42250-Printing & Copies	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42320-Training & Development	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42350-Travel - Lodging, Airfare, Other	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42360-Travel - Per Diem	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	43100-Professional Services	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	44160-Food (Jail, Housing, Senior Centers)	4,250
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	44240-Program Materials & Supplies	13,000
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	44260-Safety Equipment & Supplies	30,023
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	44280-Small Tools & Equipment < \$5K	32,750
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	45160-Equipment Maintenance	6,000
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	46110-Leases - Copier	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	47100-Allocated Cost - Finance	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	47120-Allocated Costs - Facilities	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	47130-Allocated Costs - Utilities	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses	47140-Allocated Costs - Tech Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210205-Critical Incident Response	Expenses Total		92,873
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)			
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Revenues	33140-Federal Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Revenues	34480-Public Safety Fees	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Revenues	38190-Salary Reimbursement	6,436,639
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Revenues Total		6,436,639
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41100-Full Time Wages & Salaries	3,359,859
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41130-Overtime	550,000
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41140-Vacation Payouts & Sell-Back	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41210-Fringe Benefits	1,108,973
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41220-PERS	1,074,255
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41230-Taxes	283,195

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	41320-Worker Compensation Ins	55,357
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	42080-Dues & Memberships	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	42100-Fees	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	42390-Utilities	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	43100-Professional Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	43130-Audit & Financial Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	44240-Program Materials & Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	45220-Public Safety Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses	48160-Equipment & Furnishings > \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210206-Enhanced Law Enforcement District (ELED)	Expenses Total		6,436,639
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)			
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues	33140-Federal Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues	38100-Miscellaneous Revenue	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues	38180-Reimbursements	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues	39116-Intrafund Transfer In - General Fund Support	1,794,930
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Revenues Total		1,794,930
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	41100-Full Time Wages & Salaries	871,468
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	41130-Overtime	50,000
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	41210-Fringe Benefits	317,099
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	41220-PERS	264,086
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	41230-Taxes	73,584
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	41320-Worker Compensation Ins	13,839
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42080-Dues & Memberships	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42150-Insurance - Liability	29,427
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42220-Office Supplies	4,500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42240-Postage/Shipping	500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42250-Printing & Copies	8,000
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42290-Refunds	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42320-Training & Development	15,000
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42350-Travel - Lodging, Airfare, Other	15,000
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42360-Travel - Per Diem	7,000
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42380-Trial Expenses	7,500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42390-Utilities	500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	43100-Professional Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	43120-Architectual & Engineering Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	43280-Other Contracted Services	500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	44120-Computer < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	44160-Food (Jail, Housing, Senior Centers)	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	44170-Hospitality/Event Supplies	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	44240-Program Materials & Supplies	6,000
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	44280-Small Tools & Equipment < \$5K	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	45120-Building Maintenance	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	46110-Leases - Copier	6,500
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	46130-Rental - Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47100-Allocated Cost - Finance	8,298
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47120-Allocated Costs - Facilities	34,601
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47130-Allocated Costs - Utilities	18,369

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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47140-Allocated Costs - Tech Services	8,619
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47150-Allocated Cost - PGA	5,116
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47160-Allocated Cost - Records Management	66
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47170-Allocated Cost - Human Resources	16,115
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses	47180-Allocated Cost - County Admin	4,242
21-Sheriff's Office (CCSO)	100-General Fund	210207-Family Justice Center (FJC)	Expenses Total		1,794,930
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations			
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	30110-Restricted Beginning Fund Balance	130,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	33140-Federal Operating Grants	115,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	33150-State Operating Grants	100,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	33160-Local Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	34100-Charges for Services	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	34480-Public Safety Fees	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	38100-Miscellaneous Revenue	15,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	38110-Contributions & Donations	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	38170-Refunds	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues	39116-Intrafund Transfer In - General Fund Support	7,058,945
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Revenues Total		7,423,945
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41100-Full Time Wages & Salaries	3,529,077
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41120-Temporary Workers Wages & Salaries	50,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41130-Overtime	321,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41210-Fringe Benefits	1,240,410
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41220-PERS	1,112,320
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41230-Taxes	296,003
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	41320-Worker Compensation Ins	44,593
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42010-Advertising/Marketing	900
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42080-Dues & Memberships	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42150-Insurance - Liability	94,820
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42190-Legal Notices	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42220-Office Supplies	4,900
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42250-Printing & Copies	3,150
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42270-Publications & Subscriptions	500
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42290-Refunds	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42320-Training & Development	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42350-Travel - Lodging, Airfare, Other	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42360-Travel - Per Diem	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42380-Trial Expenses	40,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42390-Utilities	500
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	43100-Professional Services	6,000
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	43250-Market Research Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	43280-Other Contracted Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	44100-Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	44120-Computer < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	44150-Fuel	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	44160-Food (Jail, Housing, Senior Centers)	500
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	44170-Hospitality/Event Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	44240-Program Materials & Supplies	138,230
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	44280-Small Tools & Equipment < \$5K	18,613
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	45160-Equipment Maintenance	204,699
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	45220-Public Safety Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	45260-Vehicle Repair & Maintenance	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	46110-Leases - Copier	6,250
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	46130-Rental - Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	46200-Leases - Vehicle Rental	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47100-Allocated Cost - Finance	26,736
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47120-Allocated Costs - Facilities	111,493
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47130-Allocated Costs - Utilities	59,189
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47140-Allocated Costs - Tech Services	27,771
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47150-Allocated Cost - PGA	16,485
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47160-Allocated Cost - Records Management	211
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47170-Allocated Cost - Human Resources	51,926
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	47180-Allocated Cost - County Admin	13,668
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	48160-Equipment & Furnishings > \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses	49910-YE Proj Bal - Restricted	-
21-Sheriff's Office (CCSO)	100-General Fund	210208-Investigations	Expenses Total		7,423,945
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol			
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	30140-Assigned Beginning Fund Balance	475,821
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	33140-Federal Operating Grants	566,212
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	33150-State Operating Grants	466,599
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	33160-Local Operating Grants	830,651
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	33230-Court Assessment - County Share	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	34100-Charges for Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	34180-Charges for Services-Internal County	98,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	34200-Charges for Services to Other Gov	647,725
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	34480-Public Safety Fees	135,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	35105-County Assessment - Restricted Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	38100-Miscellaneous Revenue	165,280
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	38110-Contributions & Donations	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	38120-Collections & Recovery	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	38180-Reimbursements	70,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	38190-Salary Reimbursement	25,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	39110-Transfers In From Other Funds	54,203
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	39116-Intrafund Transfer In - General Fund Support	12,295,412
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues	39130-Auction Proceeds	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Revenues Total		15,834,903
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41100-Full Time Wages & Salaries	6,319,948
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41120-Temporary Workers Wages & Salaries	137,461
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41130-Overtime	906,566
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41140-Vacation Payouts & Sell-Back	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41210-Fringe Benefits	2,330,893
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41220-PERS	1,975,047
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41230-Taxes	531,350
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	41320-Worker Compensation Ins	182,986
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42080-Dues & Memberships	13,400
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42130-Insurance	13,600
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42150-Insurance - Liability	318,601
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42220-Office Supplies	250
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42230-P-Card Clearing	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42250-Printing & Copies	11,200
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42270-Publications & Subscriptions	200
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42290-Refunds	600
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42310-Telephone & Internet	3,150
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42320-Training & Development	4,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42330-Transportation - Mileage	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42350-Travel - Lodging, Airfare, Other	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42360-Travel - Per Diem	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42380-Trial Expenses	30,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42390-Utilities	800
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	42440-Uniforms/Clothing Expense	3,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	43100-Professional Services	958,821
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	43140-Consulting Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	43260-Medical & Dental Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	43280-Other Contracted Services	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44100-Supplies	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44120-Computer < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44140-Equipment & Furnishings < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44150-Fuel	91,255
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44160-Food (Jail, Housing, Senior Centers)	6,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44170-Hospitality/Event Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44240-Program Materials & Supplies	386,244
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44260-Safety Equipment & Supplies	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	44280-Small Tools & Equipment < \$5K	47,057
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	45120-Building Maintenance	3,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	45130-Computer Hardware/Software Maintenance	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	45160-Equipment Maintenance	16,850
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	45220-Public Safety Equipment	200,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	45260-Vehicle Repair & Maintenance	22,000
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	46110-Leases - Copier	4,600
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	46130-Rental - Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	46150-Leases - Office	15,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	46160-Leases - Parking Lot	1,800
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	46200-Leases - Vehicle Rental	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47100-Allocated Cost - Finance	109,711
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47120-Allocated Costs - Facilities	457,507
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47130-Allocated Costs - Utilities	242,879
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47140-Allocated Costs - Tech Services	113,956
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47150-Allocated Cost - PGA	67,645
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47160-Allocated Cost - Records Management	867
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47170-Allocated Cost - Human Resources	213,074
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47180-Allocated Cost - County Admin	56,085
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	47750-Transfers To Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	48160-Equipment & Furnishings > \$5K	10,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	48230-Vehicles	12,500
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses	49910-YE Proj Bal - Restricted	-
21-Sheriff's Office (CCSO)	100-General Fund	210209-Patrol	Expenses Total		15,834,903
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement			
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Revenues	33140-Federal Operating Grants	80,000
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Revenues	33150-State Operating Grants	60,000
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Revenues	38190-Salary Reimbursement	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Revenues	39116-Intrafund Transfer In - General Fund Support	564,038
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Revenues Total		714,038
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	41100-Full Time Wages & Salaries	284,617
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	41130-Overtime	150,000
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	41210-Fringe Benefits	113,663
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	41220-PERS	89,996
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	41230-Taxes	24,032
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	41320-Worker Compensation Ins	4,613
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	42080-Dues & Memberships	500
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	42150-Insurance - Liability	9,809

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	44150-Fuel	-
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	44240-Program Materials & Supplies	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	44280-Small Tools & Equipment < \$5K	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	45260-Vehicle Repair & Maintenance	-
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47100-Allocated Cost - Finance	2,766
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47120-Allocated Costs - Facilities	11,534
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47130-Allocated Costs - Utilities	6,123
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47140-Allocated Costs - Tech Services	2,873
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47150-Allocated Cost - PGA	1,705
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47160-Allocated Cost - Records Management	22
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47170-Allocated Cost - Human Resources	5,372
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses	47180-Allocated Cost - County Admin	1,414
21-Sheriff's Office (CCSO)	100-General Fund	210210-Traffic Enforcement	Expenses Total		714,038
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil			
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	32170-General Licenses & Permits	412,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	33140-Federal Operating Grants	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	34100-Charges for Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	34180-Charges for Services-Internal County	130,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	34430-Miscellaneous Fees	150,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	34480-Public Safety Fees	130,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	34500-Recording Fees	25,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	35110-Fines	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	38100-Miscellaneous Revenue	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues	39116-Intrafund Transfer In - General Fund Support	4,610,037
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Revenues Total		5,463,037
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41100-Full Time Wages & Salaries	2,630,598
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41120-Temporary Workers Wages & Salaries	20,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41130-Overtime	132,500
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41210-Fringe Benefits	928,506
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41220-PERS	826,971
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41230-Taxes	221,166
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	41320-Worker Compensation Ins	46,131
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42010-Advertising/Marketing	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42030-Banking & Merchant Fees	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42080-Dues & Memberships	150
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42150-Insurance - Liability	98,090
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42220-Office Supplies	8,500
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42250-Printing & Copies	8,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42290-Refunds	400
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42320-Training & Development	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42330-Transportation - Mileage	500
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42350-Travel - Lodging, Airfare, Other	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42390-Utilities	300
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	43100-Professional Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	43260-Medical & Dental Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	44170-Hospitality/Event Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	44240-Program Materials & Supplies	195,244
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	44280-Small Tools & Equipment < \$5K	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	45160-Equipment Maintenance	4,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	46110-Leases - Copier	3,750
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	46130-Rental - Equipment	5,150
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	46160-Leases - Parking Lot	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47100-Allocated Cost - Finance	27,658
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47120-Allocated Costs - Facilities	115,338
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47130-Allocated Costs - Utilities	61,230
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47140-Allocated Costs - Tech Services	28,729
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47150-Allocated Cost - PGA	17,053
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47160-Allocated Cost - Records Management	219
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47170-Allocated Cost - Human Resources	53,716
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses	47180-Allocated Cost - County Admin	14,139
21-Sheriff's Office (CCSO)	100-General Fund	210302-Civil	Expenses Total		5,463,037
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail			
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	33140-Federal Operating Grants	7,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	33150-State Operating Grants	121,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	34180-Charges for Services-Internal County	253,910
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	34200-Charges for Services to Other Gov	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	34260-Correctional Fees	233,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	34480-Public Safety Fees	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	34500-Recording Fees	750
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	34530-Sales	90,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	38100-Miscellaneous Revenue	25,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	38120-Collections & Recovery	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	38180-Reimbursements	129,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	38190-Salary Reimbursement	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	39110-Transfers In From Other Funds	277,724
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	39116-Intrafund Transfer In - General Fund Support	24,864,056
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues	39130-Auction Proceeds	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Revenues Total		26,013,940
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41100-Full Time Wages & Salaries	9,702,193
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41120-Temporary Workers Wages & Salaries	90,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41130-Overtime	801,493
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41140-Vacation Payouts & Sell-Back	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41210-Fringe Benefits	3,441,363
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41220-PERS	2,969,909
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41230-Taxes	815,962
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	41320-Worker Compensation Ins	167,610
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42080-Dues & Memberships	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42150-Insurance - Liability	356,394
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42220-Office Supplies	31,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42240-Postage/Shipping	850
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42250-Printing & Copies	6,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42270-Publications & Subscriptions	1,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42280-Records Destruction	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42290-Refunds	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42320-Training & Development	22,200
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42340-Transportation - Other	3,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42350-Travel - Lodging, Airfare, Other	16,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42360-Travel - Per Diem	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42380-Trial Expenses	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42390-Utilities	4,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	42440-Uniforms/Clothing Expense	45,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	43100-Professional Services	3,334,737
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	43140-Consulting Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	43260-Medical & Dental Services	33,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	43280-Other Contracted Services	51,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44100-Supplies	30,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44120-Computer < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44140-Equipment & Furnishings < \$5K	132,814
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44160-Food (Jail, Housing, Senior Centers)	485,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44170-Hospitality/Event Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44190-Medical & Dental Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44240-Program Materials & Supplies	288,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	44280-Small Tools & Equipment < \$5K	30,250
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	45120-Building Maintenance	250,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	45160-Equipment Maintenance	60,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	46110-Leases - Copier	11,500
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47100-Allocated Cost - Finance	100,492
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47120-Allocated Costs - Facilities	419,061
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47130-Allocated Costs - Utilities	222,468
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47140-Allocated Costs - Tech Services	104,380
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47150-Allocated Cost - PGA	61,961
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47160-Allocated Cost - Records Management	794
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47170-Allocated Cost - Human Resources	195,169
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47180-Allocated Cost - County Admin	51,372
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47510-Pass Thru Payments - Other	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	47750-Transfers To Other Funds	133,968
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	48130-Computer > \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	48140-Computer Software (Owned) > \$5K	722,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses	48160-Equipment & Furnishings > \$5K	800,000
21-Sheriff's Office (CCSO)	100-General Fund	210304-Jail	Expenses Total		26,013,940
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)			
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	30110-Restricted Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	33140-Federal Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	34180-Charges for Services-Internal County	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	34430-Miscellaneous Fees	311,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	34480-Public Safety Fees	100,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	34530-Sales	335,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	38100-Miscellaneous Revenue	25,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	38150-Rent & Lease Income	90,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues	39116-Intrafund Transfer In - General Fund Support	562,942
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Revenues Total		1,425,942
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41100-Full Time Wages & Salaries	481,147
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41110-Part Time Wages & Salaries	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41120-Temporary Workers Wages & Salaries	145,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41130-Overtime	5,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41140-Vacation Payouts & Sell-Back	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41210-Fringe Benefits	214,045
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41220-PERS	131,161
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41230-Taxes	40,627
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	41320-Worker Compensation Ins	9,226
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42010-Advertising/Marketing	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42030-Banking & Merchant Fees	13,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42150-Insurance - Liability	19,618
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42220-Office Supplies	6,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42240-Postage/Shipping	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42250-Printing & Copies	4,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42270-Publications & Subscriptions	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42290-Refunds	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42310-Telephone & Internet	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42320-Training & Development	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42390-Utilities	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	42440-Uniforms/Clothing Expense	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	43100-Professional Services	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	44120-Computer < \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	44160-Food (Jail, Housing, Senior Centers)	2,500
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	44170-Hospitality/Event Supplies	12,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	44190-Medical & Dental Supplies	200
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	44240-Program Materials & Supplies	240,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	44280-Small Tools & Equipment < \$5K	3,000
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	45120-Building Maintenance	11,500
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	45160-Equipment Maintenance	3,800
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	46110-Leases - Copier	4,500
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	46130-Rental - Equipment	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47100-Allocated Cost - Finance	5,532
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47120-Allocated Costs - Facilities	23,068
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47130-Allocated Costs - Utilities	12,246
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47140-Allocated Costs - Tech Services	5,746
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47150-Allocated Cost - PGA	3,411
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47160-Allocated Cost - Records Management	44
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47170-Allocated Cost - Human Resources	10,743
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47180-Allocated Cost - County Admin	2,828
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	47750-Transfers To Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses	48120-Building Improvements	-
21-Sheriff's Office (CCSO)	100-General Fund	210402-Public Safety Training Center (PSTC)	Expenses Total		1,425,941
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness			
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues		
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	33140-Federal Operating Grants	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	33150-State Operating Grants	20,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	34100-Charges for Services	10,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	34430-Miscellaneous Fees	7,500
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	38100-Miscellaneous Revenue	10,500
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	38180-Reimbursements	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues	39116-Intrafund Transfer In - General Fund Support	2,503,718
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Revenues Total		2,551,718
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses		
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41100-Full Time Wages & Salaries	802,987
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41130-Overtime	212,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41140-Vacation Payouts & Sell-Back	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41150-Tuition Reimbursement	15,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41210-Fringe Benefits	244,117
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41220-PERS	247,538
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41230-Taxes	66,396
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	41320-Worker Compensation Ins	12,302
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42080-Dues & Memberships	500
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42150-Insurance - Liability	26,157
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42220-Office Supplies	1,500
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42240-Postage/Shipping	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42250-Printing & Copies	2,800
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42270-Publications & Subscriptions	2,400
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42290-Refunds	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42320-Training & Development	195,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42340-Transportation - Other	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42350-Travel - Lodging, Airfare, Other	140,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42360-Travel - Per Diem	65,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42380-Trial Expenses	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	42440-Uniforms/Clothing Expense	150,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	43100-Professional Services	65,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	43260-Medical & Dental Services	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	44160-Food (Jail, Housing, Senior Centers)	2,700
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	44190-Medical & Dental Supplies	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	44240-Program Materials & Supplies	204,499
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	44280-Small Tools & Equipment < \$5K	3,500
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	46110-Leases - Copier	5,500
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	46130-Rental - Equipment	2,000
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47100-Allocated Cost - Finance	7,376
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47120-Allocated Costs - Facilities	30,757
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47130-Allocated Costs - Utilities	16,328
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47140-Allocated Costs - Tech Services	7,661
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47150-Allocated Cost - PGA	4,548
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47160-Allocated Cost - Records Management	58
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47170-Allocated Cost - Human Resources	14,324
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	47180-Allocated Cost - County Admin	3,770
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses	48160-Equipment & Furnishings > \$5K	-
21-Sheriff's Office (CCSO)	100-General Fund	210403-Training & Wellness	Expenses Total		2,551,718
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy				
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy			
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues		
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	30110-Restricted Beginning Fund Balance	1,727,136
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	30150-Unassigned Beginning Fund Balance	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	31110-Current Year RE Taxes & Penalties	22,200,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	31120-Delinquent Taxes	205,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	31130-Interest & Penalties-Property Tax	35,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	33140-Federal Operating Grants	150,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	33150-State Operating Grants	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	33240-Forest Products Reserve	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	34480-Public Safety Fees	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	36110-Interest Income	5,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	38100-Miscellaneous Revenue	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	38190-Salary Reimbursement	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues	39110-Transfers In From Other Funds	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Revenues Total		24,322,136
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses		
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41100-Full Time Wages & Salaries	7,606,844
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41120-Temporary Workers Wages & Salaries	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41130-Overtime	995,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41140-Vacation Payouts & Sell-Back	17,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41210-Fringe Benefits	2,954,105
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41220-PERS	2,389,186
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41230-Taxes	641,442
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	41320-Worker Compensation Ins	130,705
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42080-Dues & Memberships	600
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42150-Insurance - Liability	277,922
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42190-Legal Notices	7,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42220-Office Supplies	4,200
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42240-Postage/Shipping	1,075
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42250-Printing & Copies	5,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42270-Publications & Subscriptions	8,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42290-Refunds	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42310-Telephone & Internet	48,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42320-Training & Development	47,500

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Department	Fund	Program	Type	Account	FY22-23 Adopted
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42340-Transportation - Other	5,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42350-Travel - Lodging, Airfare, Other	44,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42380-Trial Expenses	29,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42390-Utilities	6,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	42440-Uniforms/Clothing Expense	60,150
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	43100-Professional Services	657,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	43140-Consulting Services	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	43160-Contract Employees	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	43240-Legal Services	27,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	43260-Medical & Dental Services	150,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	43280-Other Contracted Services	25,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44100-Supplies	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44120-Computer < \$5K	105,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44150-Fuel	50,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44160-Food (Jail, Housing, Senior Centers)	129,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44170-Hospitality/Event Supplies	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44190-Medical & Dental Supplies	26,500
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44240-Program Materials & Supplies	290,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	44280-Small Tools & Equipment < \$5K	76,260
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	45120-Building Maintenance	50,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	45160-Equipment Maintenance	75,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	45220-Public Safety Equipment	976,842
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	45260-Vehicle Repair & Maintenance	50,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	46110-Leases - Copier	7,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	46130-Rental - Equipment	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	46200-Leases - Vehicle Rental	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47100-Allocated Cost - Finance	78,365
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47120-Allocated Costs - Facilities	326,791
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47130-Allocated Costs - Utilities	173,484
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47140-Allocated Costs - Tech Services	81,398
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47150-Allocated Cost - PGA	48,318
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47160-Allocated Cost - Records Management	619
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47170-Allocated Cost - Human Resources	152,196
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47180-Allocated Cost - County Admin	40,061
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47510-Pass Thru Payments - Other	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	47750-Transfers To Other Funds	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	48140-Computer Software (Owned) > \$5K	228,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	48160-Equipment & Furnishings > \$5K	345,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	48230-Vehicles	645,000
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	49910-YE Proj Bal - Restricted	-
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses	49997-Contingency	4,226,073
21-Sheriff's Office (CCSO)	206-Sheriff's Operating Levy	210502-Sheriff Operating Levy	Expenses Total		24,322,136
22-Community Corrections					
22-Community Corrections	100-General Fund				
22-Community Corrections	100-General Fund	220101-Director's Office			
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues		
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	30110-Restricted Beginning Fund Balance	398,012
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	33150-State Operating Grants	1,284,310
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	34180-Charges for Services-Internal County	-
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	36110-Interest Income	36,751
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	38100-Miscellaneous Revenue	-
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	38190-Salary Reimbursement	-
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	39110-Transfers In From Other Funds	-
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues	39116-Intrafund Transfer In - General Fund Support	1,497,986
22-Community Corrections	100-General Fund	220101-Director's Office	Revenues Total		3,217,059
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses		

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Department	Fund	Program	Type	Account	FY22-23 Adopted
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41100-Full Time Wages & Salaries	1,465,780
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41120-Temporary Workers Wages & Salaries	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41130-Overtime	3,000
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41140-Vacation Payouts & Sell-Back	40,000
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41210-Fringe Benefits	401,667
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41220-PERS	443,342
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41230-Taxes	123,766
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41310-Unemployment Ins	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	41320-Worker Compensation Ins	12,628
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42080-Dues & Memberships	5,000
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42100-Fees	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42150-Insurance - Liability	26,865
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42220-Office Supplies	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42240-Postage/Shipping	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42250-Printing & Copies	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42310-Telephone & Internet	20,700
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	42350-Travel - Lodging, Airfare, Other	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	43140-Consulting Services	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	43160-Contract Employees	240,000
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	43210-Interpreter Services	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	43240-Legal Services	25,500
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	43260-Medical & Dental Services	2,500
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	43280-Other Contracted Services	120,000
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	44120-Computer < \$5K	13,500
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	44150-Fuel	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	44170-Hospitality/Event Supplies	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	44240-Program Materials & Supplies	500
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	45120-Building Maintenance	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	46110-Leases - Copier	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	46200-Leases - Vehicle Rental	11,500
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	47100-Allocated Cost - Finance	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	47120-Allocated Costs - Facilities	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	47130-Allocated Costs - Utilities	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	47140-Allocated Costs - Tech Services	214,980
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	47150-Allocated Cost - PGA	9,550
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	47170-Allocated Cost - Human Resources	28,650
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	47180-Allocated Cost - County Admin	7,630
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses	49910-YE Proj Bal - Restricted	-
22-Community Corrections	100-General Fund	220101-Director's Office	Expenses Total		3,217,059
22-Community Corrections	100-General Fund	220102-Employment Development & Training			
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Revenues		
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Revenues	30110-Restricted Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Revenues	33140-Federal Operating Grants	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Revenues	33150-State Operating Grants	20,948
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Revenues	39110-Transfers In From Other Funds	27,552
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Revenues Total		48,500
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses		
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	41100-Full Time Wages & Salaries	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	41130-Overtime	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	41210-Fringe Benefits	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	42080-Dues & Memberships	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	42220-Office Supplies	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	42310-Telephone & Internet	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	42320-Training & Development	20,000
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	42350-Travel - Lodging, Airfare, Other	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	42360-Travel - Per Diem	15,000
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	43140-Consulting Services	1,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	43280-Other Contracted Services	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	43290-Preemployment Services	1,000
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	44170-Hospitality/Event Supplies	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	44240-Program Materials & Supplies	11,500
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses	48120-Building Improvements	-
22-Community Corrections	100-General Fund	220102-Employment Development & Training	Expenses Total		48,500
22-Community Corrections	100-General Fund	220103-Operational Support Services			
22-Community Corrections	100-General Fund	220103-Operational Support Services	Revenues		
22-Community Corrections	100-General Fund	220103-Operational Support Services	Revenues	30110-Restricted Beginning Fund Balance	80,629
22-Community Corrections	100-General Fund	220103-Operational Support Services	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Revenues	33150-State Operating Grants	423,950
22-Community Corrections	100-General Fund	220103-Operational Support Services	Revenues	39110-Transfers In From Other Funds	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Revenues	39116-Intrafund Transfer In - General Fund Support	229,836
22-Community Corrections	100-General Fund	220103-Operational Support Services	Revenues Total		734,415
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses		
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	41100-Full Time Wages & Salaries	373,601
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	41130-Overtime	1,000
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	41140-Vacation Payouts & Sell-Back	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	41210-Fringe Benefits	127,272
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	41220-PERS	105,439
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	41230-Taxes	31,546
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	41320-Worker Compensation Ins	6,314
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	42150-Insurance - Liability	13,433
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	42220-Office Supplies	8,000
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	42240-Postage/Shipping	1,000
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	42250-Printing & Copies	4,000
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	42280-Records Destruction	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	42310-Telephone & Internet	10,000
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	43100-Professional Services	1,650
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	43210-Interpreter Services	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	43280-Other Contracted Services	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	43290-Preemployment Services	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	44120-Computer < \$5K	15,000
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	44170-Hospitality/Event Supplies	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	44240-Program Materials & Supplies	200
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	45160-Equipment Maintenance	20
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	46110-Leases - Copier	11,500
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	46130-Rental - Equipment	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	47100-Allocated Cost - Finance	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	47150-Allocated Cost - PGA	5,090
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	47170-Allocated Cost - Human Resources	15,280
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	47180-Allocated Cost - County Admin	4,070
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses	49910-YE Proj Bal - Restricted	-
22-Community Corrections	100-General Fund	220103-Operational Support Services	Expenses Total		734,415
22-Community Corrections	100-General Fund	220202-Community Service			
22-Community Corrections	100-General Fund	220202-Community Service	Revenues		
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	30110-Restricted Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	30130-Committed Beginning Fund Balance	85,007
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	33140-Federal Operating Grants	-
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	34100-Charges for Services	-
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	34180-Charges for Services-Internal County	100,000
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	34200-Charges for Services to Other Gov	100,000
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	34210-Client Fees	-
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	35110-Fines	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	39110-Transfers In From Other Funds	-
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	39116-Intrafund Transfer In - General Fund Support	290,706
22-Community Corrections	100-General Fund	220202-Community Service	Revenues	39130-Auction Proceeds	-
22-Community Corrections	100-General Fund	220202-Community Service	Revenues Total		575,713
22-Community Corrections	100-General Fund	220202-Community Service	Expenses		
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41100-Full Time Wages & Salaries	277,866
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41120-Temporary Workers Wages & Salaries	40,000
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41130-Overtime	5,000
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41140-Vacation Payouts & Sell-Back	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41210-Fringe Benefits	52,910
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41220-PERS	78,792
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41230-Taxes	23,462
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	41320-Worker Compensation Ins	3,608
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	42150-Insurance - Liability	7,676
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	42220-Office Supplies	500
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	42240-Postage/Shipping	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	42310-Telephone & Internet	4,500
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	42440-Uniforms/Clothing Expense	2,000
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	43100-Professional Services	6,000
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	43210-Interpreter Services	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	43260-Medical & Dental Services	250
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	43280-Other Contracted Services	10,000
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	44120-Computer < \$5K	200
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	44150-Fuel	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	44170-Hospitality/Event Supplies	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	44180-Janitorial Supplies	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	44190-Medical & Dental Supplies	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	44240-Program Materials & Supplies	5,000
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	44280-Small Tools & Equipment < \$5K	8,400
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	45120-Building Maintenance	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	45160-Equipment Maintenance	1,200
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	45260-Vehicle Repair & Maintenance	4,000
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	46200-Leases - Vehicle Rental	30,390
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	47100-Allocated Cost - Finance	1,740
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	47150-Allocated Cost - PGA	2,550
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	47170-Allocated Cost - Human Resources	7,640
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	47180-Allocated Cost - County Admin	2,030
22-Community Corrections	100-General Fund	220202-Community Service	Expenses	49910-YE Proj Bal - Restricted	-
22-Community Corrections	100-General Fund	220202-Community Service	Expenses Total		575,713
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision			
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues		
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	30110-Restricted Beginning Fund Balance	889,738
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	33150-State Operating Grants	3,252,535
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	34100-Charges for Services	80,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	34180-Charges for Services-Internal County	310,500
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	34210-Client Fees	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	35110-Fines	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	38100-Miscellaneous Revenue	50
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	38180-Reimbursements	346,064
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	39110-Transfers In From Other Funds	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues	39116-Intrafund Transfer In - General Fund Support	1,827,483
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Revenues Total		6,706,370
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses		
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41100-Full Time Wages & Salaries	2,823,498
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41110-Part Time Wages & Salaries	78,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41130-Overtime	34,500

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41140-Vacation Payouts & Sell-Back	10,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41210-Fringe Benefits	866,888
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41220-PERS	905,261
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41230-Taxes	244,507
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	41320-Worker Compensation Ins	30,216
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	42030-Banking & Merchant Fees	3,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	42080-Dues & Memberships	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	42150-Insurance - Liability	64,285
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	42220-Office Supplies	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	42250-Printing & Copies	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	42310-Telephone & Internet	35,252
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	43100-Professional Services	50
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	43140-Consulting Services	37,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	43180-Drug & Addiction Services	5,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	43210-Interpreter Services	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	43260-Medical & Dental Services	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	43280-Other Contracted Services	1,113,397
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	43290-Preemployment Services	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	44120-Computer < \$5K	15,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	44150-Fuel	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	44160-Food (Jail, Housing, Senior Centers)	300
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	44170-Hospitality/Event Supplies	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	44190-Medical & Dental Supplies	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	44240-Program Materials & Supplies	209,300
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	44280-Small Tools & Equipment < \$5K	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	45120-Building Maintenance	50
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	45260-Vehicle Repair & Maintenance	4,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	46110-Leases - Copier	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	46200-Leases - Vehicle Rental	68,000
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	47100-Allocated Cost - Finance	54,120
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	47150-Allocated Cost - PGA	21,650
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	47160-Allocated Cost - Records Management	870
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	47170-Allocated Cost - Human Resources	64,940
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	47180-Allocated Cost - County Admin	17,280
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	48120-Building Improvements	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses	49910-YE Proj Bal - Restricted	-
22-Community Corrections	100-General Fund	220203-Parole & Probation Supervision	Expenses Total		6,706,370
22-Community Corrections	100-General Fund	220204-Pretrial Services			
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues		
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues	30110-Restricted Beginning Fund Balance	536,743
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues	33150-State Operating Grants	629,879
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues	38180-Reimbursements	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues	39110-Transfers In From Other Funds	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues	39116-Intrafund Transfer In - General Fund Support	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Revenues Total		1,166,622
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses		
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	41100-Full Time Wages & Salaries	283,267
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	41130-Overtime	2,500
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	41140-Vacation Payouts & Sell-Back	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	41210-Fringe Benefits	130,063
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	41220-PERS	85,825
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	41230-Taxes	23,918
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	41320-Worker Compensation Ins	3,608
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42150-Insurance - Liability	7,676
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42220-Office Supplies	200
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42240-Postage/Shipping	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42250-Printing & Copies	1,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42280-Records Destruction	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42290-Refunds	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42310-Telephone & Internet	15,000
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42320-Training & Development	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	42350-Travel - Lodging, Airfare, Other	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	43100-Professional Services	2,000
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	43140-Consulting Services	158,315
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	43180-Drug & Addiction Services	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	43210-Interpreter Services	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	43280-Other Contracted Services	362,000
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44100-Supplies	100
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44120-Computer < \$5K	7,000
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44150-Fuel	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44160-Food (Jail, Housing, Senior Centers)	1,000
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44170-Hospitality/Event Supplies	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44180-Janitorial Supplies	100
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44190-Medical & Dental Supplies	5,000
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44240-Program Materials & Supplies	36,500
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	44280-Small Tools & Equipment < \$5K	100
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	45120-Building Maintenance	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	45160-Equipment Maintenance	2,500
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	45260-Vehicle Repair & Maintenance	500
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	46110-Leases - Copier	1,000
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	46200-Leases - Vehicle Rental	8,500
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	47100-Allocated Cost - Finance	7,560
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	47150-Allocated Cost - PGA	4,460
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	47170-Allocated Cost - Human Resources	13,370
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	47180-Allocated Cost - County Admin	3,560
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses	49910-YE Proj Bal - Restricted	-
22-Community Corrections	100-General Fund	220204-Pretrial Services	Expenses Total		1,166,622
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling			
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues		
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	30110-Restricted Beginning Fund Balance	319,266
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	33140-Federal Operating Grants	293,348
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	33150-State Operating Grants	3,932,568
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	33310-State Shared Revenue	331,728
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	34100-Charges for Services	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	34180-Charges for Services-Internal County	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	34210-Client Fees	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	34590-System Development Charges	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	38100-Miscellaneous Revenue	500
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	38180-Reimbursements	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	38190-Salary Reimbursement	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	39110-Transfers In From Other Funds	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	39116-Intrafund Transfer In - General Fund Support	1,187,769
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues	39130-Auction Proceeds	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Revenues Total		6,065,179
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses		
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41100-Full Time Wages & Salaries	2,163,071
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41110-Part Time Wages & Salaries	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41120-Temporary Workers Wages & Salaries	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41130-Overtime	26,253
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41140-Vacation Payouts & Sell-Back	20,050
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41210-Fringe Benefits	748,024
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41220-PERS	663,207
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41230-Taxes	182,643
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	41320-Worker Compensation Ins	29,314

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Department	Fund	Program	Type	Account	FY22-23 Adopted
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42060-Claims Expense	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42080-Dues & Memberships	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42150-Insurance - Liability	62,366
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42220-Office Supplies	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42240-Postage/Shipping	200
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42250-Printing & Copies	2,500
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42280-Records Destruction	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42290-Refunds	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42310-Telephone & Internet	20,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42320-Training & Development	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42350-Travel - Lodging, Airfare, Other	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	42440-Uniforms/Clothing Expense	7,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	43100-Professional Services	3,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	43140-Consulting Services	438,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	43160-Contract Employees	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	43180-Drug & Addiction Services	35,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	43210-Interpreter Services	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	43220-Janitorial Services	1,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	43280-Other Contracted Services	258,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44100-Supplies	8,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44120-Computer < \$5K	80,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44150-Fuel	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44160-Food (Jail, Housing, Senior Centers)	95,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44170-Hospitality/Event Supplies	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44180-Janitorial Supplies	10,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44190-Medical & Dental Supplies	165,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44240-Program Materials & Supplies	134,890
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	44280-Small Tools & Equipment < \$5K	3,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	45120-Building Maintenance	66,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	45160-Equipment Maintenance	10,500
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	45210-Parking Lot Maintenance	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	45260-Vehicle Repair & Maintenance	3,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	46110-Leases - Copier	9,500
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	46130-Rental - Equipment	4,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	46200-Leases - Vehicle Rental	24,000
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47100-Allocated Cost - Finance	54,120
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47120-Allocated Costs - Facilities	213,710
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47130-Allocated Costs - Utilities	150,980
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47140-Allocated Costs - Tech Services	137,840
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47150-Allocated Cost - PGA	23,560
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47160-Allocated Cost - Records Management	870
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47170-Allocated Cost - Human Resources	70,670
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47180-Allocated Cost - County Admin	18,810
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47510-Pass Thru Payments - Other	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	47530-Pass Thru Payments-Subrecipients	122,100
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	48120-Building Improvements	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses	49910-YE Proj Bal - Restricted	-
22-Community Corrections	100-General Fund	220205-Residential Treatment & Counseling	Expenses Total		6,065,179
22-Community Corrections	100-General Fund	220206-Victim Services			
22-Community Corrections	100-General Fund	220206-Victim Services	Revenues		
22-Community Corrections	100-General Fund	220206-Victim Services	Revenues	30110-Restricted Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220206-Victim Services	Revenues	30150-Unassigned Beginning Fund Balance	-
22-Community Corrections	100-General Fund	220206-Victim Services	Revenues	33150-State Operating Grants	29,597
22-Community Corrections	100-General Fund	220206-Victim Services	Revenues	39110-Transfers In From Other Funds	-
22-Community Corrections	100-General Fund	220206-Victim Services	Revenues	39116-Intrafund Transfer In - General Fund Support	110,467
22-Community Corrections	100-General Fund	220206-Victim Services	Revenues Total		140,064
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses		
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	41100-Full Time Wages & Salaries	80,626

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Department	Fund	Program	Type	Account	FY22-23 Adopted
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	41210-Fringe Benefits	23,270
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	41220-PERS	21,979
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	41230-Taxes	6,808
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	41320-Worker Compensation Ins	902
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	42150-Insurance - Liability	1,919
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	42250-Printing & Copies	-
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	42310-Telephone & Internet	1,500
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	43210-Interpreter Services	-
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	44240-Program Materials & Supplies	-
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	47100-Allocated Cost - Finance	-
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	47150-Allocated Cost - PGA	640
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	47170-Allocated Cost - Human Resources	1,910
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses	47180-Allocated Cost - County Admin	510
22-Community Corrections	100-General Fund	220206-Victim Services	Expenses Total		140,064
23-Disaster Management					
23-Disaster Management	100-General Fund				
23-Disaster Management	100-General Fund	230101-Disaster Management			
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues		
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	30110-Restricted Beginning Fund Balance	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	30150-Unassigned Beginning Fund Balance	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	33110-Federal Capital Grants	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	33140-Federal Operating Grants	199,500
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	33160-Local Operating Grants	5,600
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	34180-Charges for Services-Internal County	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	36110-Interest Income	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	38190-Salary Reimbursement	30,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	39110-Transfers In From Other Funds	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues	39116-Intrafund Transfer In - General Fund Support	2,478,301
23-Disaster Management	100-General Fund	230101-Disaster Management	Revenues Total		2,713,401
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses		
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41100-Full Time Wages & Salaries	892,931
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41120-Temporary Workers Wages & Salaries	60,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41130-Overtime	40,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41210-Fringe Benefits	272,335
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41220-PERS	254,739
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41230-Taxes	75,288
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41310-Unemployment Ins	500
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	41320-Worker Compensation Ins	440
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42080-Dues & Memberships	3,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42100-Fees	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42150-Insurance - Liability	9,560
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42220-Office Supplies	2,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42240-Postage/Shipping	250
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42250-Printing & Copies	10,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42310-Telephone & Internet	25,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42320-Training & Development	105,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42330-Transportation - Mileage	4,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42350-Travel - Lodging, Airfare, Other	20,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	42360-Travel - Per Diem	10,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	43100-Professional Services	365,288
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	43160-Contract Employees	85,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44100-Supplies	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44120-Computer < \$5K	40,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44140-Equipment & Furnishings < \$5K	5,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44160-Food (Jail, Housing, Senior Centers)	5,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44170-Hospitality/Event Supplies	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44210-Office Furniture < \$5K	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44240-Program Materials & Supplies	62,500

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	44260-Safety Equipment & Supplies	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	45120-Building Maintenance	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	45130-Computer Hardware/Software Maintenance	130,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	45160-Equipment Maintenance	3,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	45260-Vehicle Repair & Maintenance	13,700
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	46110-Leases - Copier	4,200
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47100-Allocated Cost - Finance	52,890
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47120-Allocated Costs - Facilities	33,310
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47130-Allocated Costs - Utilities	11,760
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47140-Allocated Costs - Tech Services	52,890
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47150-Allocated Cost - PGA	3,820
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47160-Allocated Cost - Records Management	5,490
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47170-Allocated Cost - Human Resources	11,460
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47180-Allocated Cost - County Admin	3,050
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	40,000
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	47530-Pass Thru Payments-Subrecipients	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	48120-Building Improvements	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	48160-Equipment & Furnishings > \$5K	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses	48190-Land Acquisition	-
23-Disaster Management	100-General Fund	230101-Disaster Management	Expenses Total		2,713,401
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office			
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Revenues		
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Revenues	30110-Restricted Beginning Fund Balance	-
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Revenues	30150-Unassigned Beginning Fund Balance	-
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Revenues	33140-Federal Operating Grants	-
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Revenues	39110-Transfers In From Other Funds	-
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Revenues	39116-Intrafund Transfer In - General Fund Support	1,159,513
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Revenues Total		1,159,513
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses		
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41100-Full Time Wages & Salaries	487,153
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41130-Overtime	95,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41140-Vacation Payouts & Sell-Back	3,500
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41210-Fringe Benefits	178,392
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41220-PERS	146,624
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41230-Taxes	41,134
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41310-Unemployment Ins	400
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	41320-Worker Compensation Ins	6,850
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42080-Dues & Memberships	600
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42150-Insurance - Liability	5,760
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42220-Office Supplies	2,500
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42240-Postage/Shipping	450
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42250-Printing & Copies	900
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42310-Telephone & Internet	18,500
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42320-Training & Development	2,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42330-Transportation - Mileage	500
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42340-Transportation - Other	18,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42350-Travel - Lodging, Airfare, Other	1,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42360-Travel - Per Diem	1,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	42440-Uniforms/Clothing Expense	2,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	43100-Professional Services	7,500
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	43230-Lab Services	42,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	44120-Computer < \$5K	4,500
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	44140-Equipment & Furnishings < \$5K	5,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	44150-Fuel	-
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	44170-Hospitality/Event Supplies	-
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	44190-Medical & Dental Supplies	18,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	45260-Vehicle Repair & Maintenance	6,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	46110-Leases - Copier	2,500

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	46130-Rental - Equipment	-
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	46200-Leases - Vehicle Rental	18,000
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	47100-Allocated Cost - Finance	6,200
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	47120-Allocated Costs - Facilities	60
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	47140-Allocated Costs - Tech Services	10,180
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	47150-Allocated Cost - PGA	3,180
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	47160-Allocated Cost - Records Management	12,040
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	47170-Allocated Cost - Human Resources	9,550
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses	47180-Allocated Cost - County Admin	2,540
23-Disaster Management	100-General Fund	230102-Medical Examiner's Office	Expenses Total		1,159,513
23-Disaster Management	100-General Fund	230103-Disaster Activation			
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues		
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues	30110-Restricted Beginning Fund Balance	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues	30150-Unassigned Beginning Fund Balance	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues	33140-Federal Operating Grants	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues	38110-Contributions & Donations	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues	38180-Reimbursements	146,104
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues	39110-Transfers In From Other Funds	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues	39116-Intrafund Transfer In - General Fund Support	20,000
23-Disaster Management	100-General Fund	230103-Disaster Activation	Revenues Total		166,104
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses		
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	41100-Full Time Wages & Salaries	105,652
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	41110-Part Time Wages & Salaries	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	41120-Temporary Workers Wages & Salaries	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	41130-Overtime	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	41210-Fringe Benefits	2,730
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	41220-PERS	28,801
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	41230-Taxes	8,921
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	42220-Office Supplies	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	42240-Postage/Shipping	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	42250-Printing & Copies	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	42270-Publications & Subscriptions	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	42310-Telephone & Internet	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	42330-Transportation - Mileage	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	43100-Professional Services	10,000
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	44120-Computer < \$5K	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	44140-Equipment & Furnishings < \$5K	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	44170-Hospitality/Event Supplies	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	44190-Medical & Dental Supplies	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	44240-Program Materials & Supplies	10,000
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	45160-Equipment Maintenance	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	45260-Vehicle Repair & Maintenance	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	46110-Leases - Copier	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
23-Disaster Management	100-General Fund	230103-Disaster Activation	Expenses Total		166,104
23-Disaster Management	100-General Fund	230104-UASI Grants			
23-Disaster Management	100-General Fund	230104-UASI Grants	Revenues		
23-Disaster Management	100-General Fund	230104-UASI Grants	Revenues	33140-Federal Operating Grants	126,662
23-Disaster Management	100-General Fund	230104-UASI Grants	Revenues Total		126,662
23-Disaster Management	100-General Fund	230104-UASI Grants	Expenses		
23-Disaster Management	100-General Fund	230104-UASI Grants	Expenses	43100-Professional Services	64,712
23-Disaster Management	100-General Fund	230104-UASI Grants	Expenses	44240-Program Materials & Supplies	61,950
23-Disaster Management	100-General Fund	230104-UASI Grants	Expenses Total		126,662
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation			

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Revenues		
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Revenues	33140-Federal Operating Grants	355,000
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Revenues Total		355,000
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses		
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	41100-Full Time Wages & Salaries	160,321
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	41110-Part Time Wages & Salaries	54,935
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	41120-Temporary Workers Wages & Salaries	5,199
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	41130-Overtime	2,000
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	41210-Fringe Benefits	56,500
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	41220-PERS	58,061
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	41230-Taxes	17,984
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses	43100-Professional Services	-
23-Disaster Management	230-Special Grants Fund	230103-Disaster Activation	Expenses Total		355,000
24-District Attorney (DA)					
24-District Attorney (DA)	100-General Fund				
24-District Attorney (DA)	100-General Fund	240101-Business Administration			
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues		
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	30110-Restricted Beginning Fund Balance	11,102
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	30140-Assigned Beginning Fund Balance	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	30150-Unassigned Beginning Fund Balance	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	33140-Federal Operating Grants	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	33150-State Operating Grants	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	33160-Local Operating Grants	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	34270-Court Fees & Charges	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	36110-Interest Income	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	38100-Miscellaneous Revenue	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	38180-Reimbursements	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	39110-Transfers In From Other Funds	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues	39116-Intrafund Transfer In - General Fund Support	2,159,488
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Revenues Total		2,170,590
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses		
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41100-Full Time Wages & Salaries	373,241
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41110-Part Time Wages & Salaries	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41120-Temporary Workers Wages & Salaries	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41130-Overtime	1,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41140-Vacation Payouts & Sell-Back	2,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41210-Fringe Benefits	107,041
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41220-PERS	107,852
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41230-Taxes	31,515
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41310-Unemployment Ins	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	41320-Worker Compensation Ins	6,480
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42080-Dues & Memberships	37,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42100-Fees	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42120-Fees - Witness	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42150-Insurance - Liability	26,380
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42220-Office Supplies	34,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42240-Postage/Shipping	15,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42250-Printing & Copies	4,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42270-Publications & Subscriptions	49,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42280-Records Destruction	5,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42310-Telephone & Internet	65,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42320-Training & Development	50,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42330-Transportation - Mileage	2,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42350-Travel - Lodging, Airfare, Other	3,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42360-Travel - Per Diem	1,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	42380-Trial Expenses	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	43100-Professional Services	70,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	43140-Consulting Services	4,300
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	43280-Other Contracted Services	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	43290-Preemployment Services	900
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	44120-Computer < \$5K	75,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	44140-Equipment & Furnishings < \$5K	1,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	44150-Fuel	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	44160-Food (Jail, Housing, Senior Centers)	300
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	44170-Hospitality/Event Supplies	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	44210-Office Furniture < \$5K	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	44240-Program Materials & Supplies	19,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	45120-Building Maintenance	100,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	45160-Equipment Maintenance	1,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	46110-Leases - Copier	50,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	46150-Leases - Office	80,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	46160-Leases - Parking Lot	19,000
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	46200-Leases - Vehicle Rental	46,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47100-Allocated Cost - Finance	55,160
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47120-Allocated Costs - Facilities	213,950
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47130-Allocated Costs - Utilities	33,050
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47140-Allocated Costs - Tech Services	280,500
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47150-Allocated Cost - PGA	35,750
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47160-Allocated Cost - Records Management	25,880
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47170-Allocated Cost - Human Resources	107,250
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47180-Allocated Cost - County Admin	28,540
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47500-Special Payments	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses	47750-Transfers To Other Funds	-
24-District Attorney (DA)	100-General Fund	240101-Business Administration	Expenses Total		2,170,589
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney			
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Revenues		
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Revenues	34430-Miscellaneous Fees	-
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Revenues	39116-Intrafund Transfer In - General Fund Support	958,821
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Revenues Total		958,821
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses		
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	41100-Full Time Wages & Salaries	545,445
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	41110-Part Time Wages & Salaries	29,725
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	41130-Overtime	1,000
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	41140-Vacation Payouts & Sell-Back	3,000
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	41210-Fringe Benefits	173,950
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	41220-PERS	157,929
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	41230-Taxes	47,771
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	46150-Leases - Office	-
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	46160-Leases - Parking Lot	-
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	47120-Allocated Costs - Facilities	-
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses	47130-Allocated Costs - Utilities	-
24-District Attorney (DA)	100-General Fund	240102-Office of the District Attorney	Expenses Total		958,821
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships			
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Revenues		
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Revenues	39116-Intrafund Transfer In - General Fund Support	458,425
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Revenues Total		458,425
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses		
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses	41100-Full Time Wages & Salaries	272,289
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses	41130-Overtime	12,000
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses	41140-Vacation Payouts & Sell-Back	1,000
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses	41210-Fringe Benefits	66,143
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses	41220-PERS	85,584
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses	41230-Taxes	21,409

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
24-District Attorney (DA)	100-General Fund	240103-Policy, Performance & Partnerships	Expenses Total		458,425
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement			
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues		
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues	30140-Assigned Beginning Fund Balance	-
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues	33140-Federal Operating Grants	1,246,592
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues	33150-State Operating Grants	426,340
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues	38100-Miscellaneous Revenue	-
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues	39110-Transfers In From Other Funds	-
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues	39116-Intrafund Transfer In - General Fund Support	403,694
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Revenues Total		2,076,626
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses		
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41100-Full Time Wages & Salaries	1,015,483
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41110-Part Time Wages & Salaries	29,725
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41120-Temporary Workers Wages & Salaries	-
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41130-Overtime	500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41140-Vacation Payouts & Sell-Back	5,500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41210-Fringe Benefits	348,323
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41220-PERS	295,155
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41230-Taxes	86,199
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41310-Unemployment Ins	1,000
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	41320-Worker Compensation Ins	680
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42080-Dues & Memberships	1,700
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42150-Insurance - Liability	13,190
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42220-Office Supplies	4,800
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42240-Postage/Shipping	16,500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42250-Printing & Copies	1,200
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42270-Publications & Subscriptions	3,300
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42280-Records Destruction	1,000
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42310-Telephone & Internet	16,500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42320-Training & Development	800
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42330-Transportation - Mileage	200
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42360-Travel - Per Diem	500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	42380-Trial Expenses	4,500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	43100-Professional Services	300
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	43280-Other Contracted Services	-
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	43290-Preemployment Services	180
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	44120-Computer < \$5K	3,000
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	44140-Equipment & Furnishings < \$5K	500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	45120-Building Maintenance	400
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	46110-Leases - Copier	8,500
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	46150-Leases - Office	51,000
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	46160-Leases - Parking Lot	1,200
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47100-Allocated Cost - Finance	22,810
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47120-Allocated Costs - Facilities	47,540
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47130-Allocated Costs - Utilities	4,260
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47140-Allocated Costs - Tech Services	42,420
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47150-Allocated Cost - PGA	9,010
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47160-Allocated Cost - Records Management	4,530
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47170-Allocated Cost - Human Resources	27,030
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses	47180-Allocated Cost - County Admin	7,190
24-District Attorney (DA)	100-General Fund	240202-Child Support Enforcement	Expenses Total		2,076,626
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution			
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Revenues		
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Revenues	39116-Intrafund Transfer In - General Fund Support	3,645,948
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Revenues Total		3,645,948
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses		

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses	41100-Full Time Wages & Salaries	2,144,008
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses	41120-Temporary Workers Wages & Salaries	80,000
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses	41140-Vacation Payouts & Sell-Back	18,000
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses	41210-Fringe Benefits	525,729
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses	41220-PERS	629,689
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses	41230-Taxes	168,522
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses	42380-Trial Expenses	80,000
24-District Attorney (DA)	100-General Fund	240302-Adult & Juvenile Criminal Prosecution & Case Resolution	Expenses Total		3,645,948
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support			
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Revenues		
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Revenues	34270-Court Fees & Charges	230,000
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Revenues	39116-Intrafund Transfer In - General Fund Support	2,367,988
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Revenues Total		2,597,988
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses		
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	41100-Full Time Wages & Salaries	1,400,923
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	41120-Temporary Workers Wages & Salaries	92,000
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	41130-Overtime	11,000
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	41140-Vacation Payouts & Sell-Back	22,000
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	41210-Fringe Benefits	492,470
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	41220-PERS	395,805
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	41230-Taxes	118,290
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	42120-Fees - Witness	11,000
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	42320-Training & Development	-
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	42360-Travel - Per Diem	-
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	43100-Professional Services	40,000
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses	46200-Leases - Vehicle Rental	14,500
24-District Attorney (DA)	100-General Fund	240303-Adult & Juvenile Criminal Prosecution & Case Resolution Support	Expenses Total		2,597,988
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation			
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Revenues		
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Revenues	39116-Intrafund Transfer In - General Fund Support	1,168,876
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Revenues Total		1,168,876
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses		
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses	41100-Full Time Wages & Salaries	732,491
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses	41130-Overtime	-
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses	41140-Vacation Payouts & Sell-Back	3,000
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses	41210-Fringe Benefits	163,240
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses	41220-PERS	209,974
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses	41230-Taxes	60,171
24-District Attorney (DA)	100-General Fund	240304-Operational Development & Innovation	Expenses Total		1,168,876
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication			
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Revenues		
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Revenues	39116-Intrafund Transfer In - General Fund Support	787,897
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Revenues Total		787,897
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses		
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses	41100-Full Time Wages & Salaries	501,993
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses	41120-Temporary Workers Wages & Salaries	-
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses	41140-Vacation Payouts & Sell-Back	3,000
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses	41210-Fringe Benefits	98,848
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses	41220-PERS	143,518
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses	41230-Taxes	40,539
24-District Attorney (DA)	100-General Fund	240305-Post-Adjudication	Expenses Total		787,897
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance			
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Revenues		

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Department	Fund	Program	Type	Account	FY22-23 Adopted
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Revenues	39116-Intrafund Transfer In - General Fund Support	1,310,485
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Revenues Total		1,310,485
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses		
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	41100-Full Time Wages & Salaries	819,962
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	41120-Temporary Workers Wages & Salaries	-
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	41140-Vacation Payouts & Sell-Back	-
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	41210-Fringe Benefits	176,038
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	41220-PERS	239,879
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	41230-Taxes	64,606
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	42120-Fees - Witness	-
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	42320-Training & Development	5,000
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	42360-Travel - Per Diem	5,000
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses	43100-Professional Services	-
24-District Attorney (DA)	100-General Fund	240306-Pre-Charging Assistance	Expenses Total		1,310,485
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance			
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Revenues		
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Revenues	33140-Federal Operating Grants	511,733
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Revenues	33150-State Operating Grants	714,996
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Revenues	34180-Charges for Services-Internal County	140,031
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Revenues	39110-Transfers In From Other Funds	-
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Revenues	39116-Intrafund Transfer In - General Fund Support	696,619
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Revenues Total		2,063,379
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses		
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41100-Full Time Wages & Salaries	775,588
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41120-Temporary Workers Wages & Salaries	32,000
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41130-Overtime	200
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41140-Vacation Payouts & Sell-Back	2,000
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41210-Fringe Benefits	194,424
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41220-PERS	217,563
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41230-Taxes	65,488
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41310-Unemployment Ins	-
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	41320-Worker Compensation Ins	810
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42150-Insurance - Liability	9,050
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42220-Office Supplies	3,350
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42240-Postage/Shipping	500
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42250-Printing & Copies	800
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42270-Publications & Subscriptions	150
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42280-Records Destruction	400
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42310-Telephone & Internet	13,500
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42320-Training & Development	8,575
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42330-Transportation - Mileage	350
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42350-Travel - Lodging, Airfare, Other	-
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42360-Travel - Per Diem	800
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	42370-Travel - Volunteers	300
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	43100-Professional Services	-
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	43160-Contract Employees	33,000
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	43290-Preemployment Services	500
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	44120-Computer < \$5K	25,000
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	44240-Program Materials & Supplies	4,000
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	45120-Building Maintenance	400
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	46110-Leases - Copier	6,200
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	46150-Leases - Office	34,510
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	46160-Leases - Parking Lot	1,920
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47100-Allocated Cost - Finance	57,890
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47120-Allocated Costs - Facilities	30,750
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47130-Allocated Costs - Utilities	4,490
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47140-Allocated Costs - Tech Services	32,060

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Department	Fund	Program	Type	Account	FY22-23 Adopted
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47150-Allocated Cost - PGA	5,190
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47160-Allocated Cost - Records Management	1,410
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47170-Allocated Cost - Human Resources	15,570
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47180-Allocated Cost - County Admin	4,140
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses	47510-Pass Thru Payments - Other	480,500
24-District Attorney (DA)	100-General Fund	240401-Victim Assistance	Expenses Total		2,063,379
25-Justice Court					
25-Justice Court	100-General Fund				
25-Justice Court	100-General Fund	250101-Criminal Division			
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues		
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	30110-Restricted Beginning Fund Balance	1,070,227
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	30150-Unassigned Beginning Fund Balance	-
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	33140-Federal Operating Grants	-
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	34100-Charges for Services	-
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	34270-Court Fees & Charges	475,000
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	34430-Miscellaneous Fees	3,000
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	35105-County Assessment - Restricted Funds	140,000
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	35110-Fines	1,950,000
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	35120-Fines - Collected for Other Agencies	475,000
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	36110-Interest Income	-
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues	38120-Collections & Recovery	450,000
25-Justice Court	100-General Fund	250101-Criminal Division	Revenues Total		4,563,227
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses		
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41100-Full Time Wages & Salaries	469,271
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41110-Part Time Wages & Salaries	-
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41120-Temporary Workers Wages & Salaries	10,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41130-Overtime	500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41140-Vacation Payouts & Sell-Back	3,500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41210-Fringe Benefits	141,150
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41220-PERS	134,773
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41230-Taxes	39,624
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41310-Unemployment Ins	510
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	41320-Worker Compensation Ins	260
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42030-Banking & Merchant Fees	35,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42080-Dues & Memberships	2,500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42100-Fees	900
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42150-Insurance - Liability	4,850
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42210-Miscellaneous Expenses	1,500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42220-Office Supplies	7,500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42240-Postage/Shipping	5,500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42250-Printing & Copies	3,700
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42290-Refunds	15,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42310-Telephone & Internet	13,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42320-Training & Development	2,500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42330-Transportation - Mileage	3,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42350-Travel - Lodging, Airfare, Other	3,500
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42360-Travel - Per Diem	3,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	42440-Uniforms/Clothing Expense	200
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	43100-Professional Services	295,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	43140-Consulting Services	-
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	43240-Legal Services	1,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	43280-Other Contracted Services	70,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	44120-Computer < \$5K	5,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	44140-Equipment & Furnishings < \$5K	10,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	44160-Food (Jail, Housing, Senior Centers)	300
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	45120-Building Maintenance	6,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	45130-Computer Hardware/Software Maintenance	130,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	46110-Leases - Copier	12,500

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	46150-Leases - Office	175,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47100-Allocated Cost - Finance	37,110
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47120-Allocated Costs - Facilities	78,430
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47130-Allocated Costs - Utilities	10,990
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47140-Allocated Costs - Tech Services	116,750
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47150-Allocated Cost - PGA	6,050
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47170-Allocated Cost - Human Resources	18,150
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47180-Allocated Cost - County Admin	4,830
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	1,200,000
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	47750-Transfers To Other Funds	-
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	49910-YE Proj Bal - Restricted	-
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	49950-YE Proj Bal - Unrestricted	-
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses	50000-Unappropriated Ending Fund Balance	1,484,879
25-Justice Court	100-General Fund	250101-Criminal Division	Expenses Total		4,563,227
25-Justice Court	100-General Fund	250102-Civil Division			
25-Justice Court	100-General Fund	250102-Civil Division	Revenues		
25-Justice Court	100-General Fund	250102-Civil Division	Revenues	35110-Fines	95,000
25-Justice Court	100-General Fund	250102-Civil Division	Revenues Total		95,000
25-Justice Court	100-General Fund	250102-Civil Division	Expenses		
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	41100-Full Time Wages & Salaries	28,959
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	41120-Temporary Workers Wages & Salaries	7,894
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	41130-Overtime	8,723
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	41210-Fringe Benefits	8,723
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	41220-PERS	7,894
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	41230-Taxes	2,445
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	43100-Professional Services	-
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	45130-Computer Hardware/Software Maintenance	-
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	49950-YE Proj Bal - Unrestricted	-
25-Justice Court	100-General Fund	250102-Civil Division	Expenses	50000-Unappropriated Ending Fund Balance	30,362
25-Justice Court	100-General Fund	250102-Civil Division	Expenses Total		95,000
26-Juvenile Department					
26-Juvenile Department	100-General Fund				
26-Juvenile Department	100-General Fund	260101-Office of the Director			
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues		
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	33140-Federal Operating Grants	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	33160-Local Operating Grants	13,920
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	34180-Charges for Services-Internal County	4,524
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	38100-Miscellaneous Revenue	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	39110-Transfers In From Other Funds	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues	39116-Intrafund Transfer In - General Fund Support	1,350,974
26-Juvenile Department	100-General Fund	260101-Office of the Director	Revenues Total		1,369,418
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses		
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41100-Full Time Wages & Salaries	494,757
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41120-Temporary Workers Wages & Salaries	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41130-Overtime	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41140-Vacation Payouts & Sell-Back	3,517
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41210-Fringe Benefits	105,565
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41220-PERS	145,433
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41230-Taxes	39,091
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41310-Unemployment Ins	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	41320-Worker Compensation Ins	4,139
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42010-Advertising/Marketing	1,000
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42080-Dues & Memberships	19,000
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42150-Insurance - Liability	4,120

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42220-Office Supplies	10,661
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42240-Postage/Shipping	468
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42270-Publications & Subscriptions	1,000
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42310-Telephone & Internet	8,836
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42320-Training & Development	22,072
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42330-Transportation - Mileage	1,161
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	42350-Travel - Lodging, Airfare, Other	17,808
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	43100-Professional Services	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	43190-Environmental Services	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	43260-Medical & Dental Services	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	43280-Other Contracted Services	409,358
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	44120-Computer < \$5K	4,699
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	44140-Equipment & Furnishings < \$5K	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	44210-Office Furniture < \$5K	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	44240-Program Materials & Supplies	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	45120-Building Maintenance	500
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	45160-Equipment Maintenance	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	46110-Leases - Copier	1,177
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	46200-Leases - Vehicle Rental	2,069
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47100-Allocated Cost - Finance	9,740
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47120-Allocated Costs - Facilities	25,754
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47130-Allocated Costs - Utilities	3,843
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47140-Allocated Costs - Tech Services	16,250
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47150-Allocated Cost - PGA	3,590
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47160-Allocated Cost - Records Management	170
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47170-Allocated Cost - Human Resources	10,770
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47180-Allocated Cost - County Admin	2,870
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	47750-Transfers To Other Funds	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses	49950-YE Proj Bal - Unrestricted	-
26-Juvenile Department	100-General Fund	260101-Office of the Director	Expenses Total		1,369,418
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research			
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues		
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues	33140-Federal Operating Grants	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues	34180-Charges for Services-Internal County	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues	39110-Transfers In From Other Funds	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues	39116-Intrafund Transfer In - General Fund Support	629,119
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Revenues Total		629,119
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses		
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41100-Full Time Wages & Salaries	311,042
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41120-Temporary Workers Wages & Salaries	17,622
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41130-Overtime	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41140-Vacation Payouts & Sell-Back	3,181
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41210-Fringe Benefits	79,100
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41220-PERS	86,828
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41230-Taxes	26,263
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41310-Unemployment Ins	13,847
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	41320-Worker Compensation Ins	3,743
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42150-Insurance - Liability	3,725
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42220-Office Supplies	707
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42240-Postage/Shipping	45
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42310-Telephone & Internet	7,909
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42320-Training & Development	2,832

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42330-Transportation - Mileage	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	42350-Travel - Lodging, Airfare, Other	960
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	43280-Other Contracted Services	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	44120-Computer < \$5K	4,249
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	44140-Equipment & Furnishings < \$5K	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	44150-Fuel	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	44240-Program Materials & Supplies	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	46110-Leases - Copier	1,064
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	46200-Leases - Vehicle Rental	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47100-Allocated Cost - Finance	8,810
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47120-Allocated Costs - Facilities	23,288
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47130-Allocated Costs - Utilities	3,477
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47140-Allocated Costs - Tech Services	14,696
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47150-Allocated Cost - PGA	3,250
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47160-Allocated Cost - Records Management	150
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47170-Allocated Cost - Human Resources	9,740
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	47180-Allocated Cost - County Admin	2,590
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses	49950-YE Proj Bal - Unrestricted	-
26-Juvenile Department	100-General Fund	260102-Policy, Performance & Research	Expenses Total		629,119
26-Juvenile Department	100-General Fund	260202-Supervision Services			
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues		
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	33140-Federal Operating Grants	21,829
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	33150-State Operating Grants	151,619
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	33160-Local Operating Grants	2,716
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	38100-Miscellaneous Revenue	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	39110-Transfers In From Other Funds	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues	39116-Intrafund Transfer In - General Fund Support	2,308,105
26-Juvenile Department	100-General Fund	260202-Supervision Services	Revenues Total		2,484,269
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses		
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41100-Full Time Wages & Salaries	976,493
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41120-Temporary Workers Wages & Salaries	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41130-Overtime	21,840
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41140-Vacation Payouts & Sell-Back	10,215
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41210-Fringe Benefits	341,063
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41220-PERS	279,700
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41230-Taxes	82,452
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41310-Unemployment Ins	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	41320-Worker Compensation Ins	12,021
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42150-Insurance - Liability	11,963
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42220-Office Supplies	5,037
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42240-Postage/Shipping	280
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42310-Telephone & Internet	25,446
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42320-Training & Development	6,080
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42330-Transportation - Mileage	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	42350-Travel - Lodging, Airfare, Other	6,836
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	43100-Professional Services	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	43140-Consulting Services	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	43180-Drug & Addiction Services	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	43190-Environmental Services	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	43280-Other Contracted Services	428,444
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	43310-Short Term Residential Placement Services	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	44120-Computer < \$5K	14,701
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	44140-Equipment & Furnishings < \$5K	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	44150-Fuel	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	44240-Program Materials & Supplies	24,275
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	45120-Building Maintenance	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	46110-Leases - Copier	3,419
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	46200-Leases - Vehicle Rental	22,012
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47100-Allocated Cost - Finance	28,300
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47120-Allocated Costs - Facilities	74,796
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47130-Allocated Costs - Utilities	11,166
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47140-Allocated Costs - Tech Services	47,199
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47150-Allocated Cost - PGA	10,430
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47160-Allocated Cost - Records Management	480
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47170-Allocated Cost - Human Resources	31,290
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	47180-Allocated Cost - County Admin	8,330
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses	49950-YE Proj Bal - Unrestricted	-
26-Juvenile Department	100-General Fund	260202-Supervision Services	Expenses Total		2,484,269
26-Juvenile Department	100-General Fund	260203-Victim Services			
26-Juvenile Department	100-General Fund	260203-Victim Services	Revenues		
26-Juvenile Department	100-General Fund	260203-Victim Services	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Revenues	33140-Federal Operating Grants	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Revenues	39110-Transfers In From Other Funds	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Revenues	39116-Intrafund Transfer In - General Fund Support	224,993
26-Juvenile Department	100-General Fund	260203-Victim Services	Revenues Total		224,993
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses		
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41100-Full Time Wages & Salaries	75,133
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41130-Overtime	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41140-Vacation Payouts & Sell-Back	413
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41210-Fringe Benefits	24,195
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41220-PERS	20,481
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41230-Taxes	6,344
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41310-Unemployment Ins	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	41320-Worker Compensation Ins	969
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	42150-Insurance - Liability	964
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	42220-Office Supplies	603
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	42240-Postage/Shipping	200
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	42310-Telephone & Internet	2,047
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	42320-Training & Development	1,218
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	42350-Travel - Lodging, Airfare, Other	669
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	43280-Other Contracted Services	12,500
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	44120-Computer < \$5K	1,100
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	44150-Fuel	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	44240-Program Materials & Supplies	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	46110-Leases - Copier	275
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	46200-Leases - Vehicle Rental	897
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47100-Allocated Cost - Finance	2,280
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47120-Allocated Costs - Facilities	6,028
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47130-Allocated Costs - Utilities	900
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47140-Allocated Costs - Tech Services	3,804
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47150-Allocated Cost - PGA	840
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47160-Allocated Cost - Records Management	40
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47170-Allocated Cost - Human Resources	2,520
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47180-Allocated Cost - County Admin	670
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	47510-Pass Thru Payments - Other	59,903
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses	49950-YE Proj Bal - Unrestricted	-
26-Juvenile Department	100-General Fund	260203-Victim Services	Expenses Total		224,993

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
26-Juvenile Department	100-General Fund	260302-Assessment			
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues		
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues	33140-Federal Operating Grants	43,657
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues	33150-State Operating Grants	259,771
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues	33160-Local Operating Grants	5,432
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues	39110-Transfers In From Other Funds	24,426
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues	39116-Intrafund Transfer In - General Fund Support	1,715,333
26-Juvenile Department	100-General Fund	260302-Assessment	Revenues Total		2,048,619
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses		
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41100-Full Time Wages & Salaries	678,495
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41120-Temporary Workers Wages & Salaries	99,718
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41130-Overtime	13,600
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41140-Vacation Payouts & Sell-Back	6,361
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41210-Fringe Benefits	265,736
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41220-PERS	196,344
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41230-Taxes	57,290
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41310-Unemployment Ins	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	41320-Worker Compensation Ins	7,486
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42080-Dues & Memberships	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42150-Insurance - Liability	7,450
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42220-Office Supplies	2,786
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42240-Postage/Shipping	177
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42310-Telephone & Internet	15,818
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42320-Training & Development	1,234
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	42350-Travel - Lodging, Airfare, Other	3,782
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	43100-Professional Services	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	43140-Consulting Services	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	43190-Environmental Services	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	43280-Other Contracted Services	533,113
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	43310-Short Term Residential Placement Services	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	44120-Computer < \$5K	9,903
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	44140-Equipment & Furnishings < \$5K	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	44150-Fuel	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	44210-Office Furniture < \$5K	5,929
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	44240-Program Materials & Supplies	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	46110-Leases - Copier	2,129
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	46200-Leases - Vehicle Rental	9,268
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47100-Allocated Cost - Finance	17,620
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47120-Allocated Costs - Facilities	46,576
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47130-Allocated Costs - Utilities	6,953
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47140-Allocated Costs - Tech Services	29,391
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47150-Allocated Cost - PGA	6,490
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47160-Allocated Cost - Records Management	300
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47170-Allocated Cost - Human Resources	19,480
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	47180-Allocated Cost - County Admin	5,190
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses	49950-YE Proj Bal - Unrestricted	-
26-Juvenile Department	100-General Fund	260302-Assessment	Expenses Total		2,048,619
26-Juvenile Department	100-General Fund	260303-Custody			
26-Juvenile Department	100-General Fund	260303-Custody	Revenues		
26-Juvenile Department	100-General Fund	260303-Custody	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260303-Custody	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260303-Custody	Revenues	33140-Federal Operating Grants	-
26-Juvenile Department	100-General Fund	260303-Custody	Revenues	33150-State Operating Grants	916,734

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
26-Juvenile Department	100-General Fund	260303-Custody	Revenues	39110-Transfers In From Other Funds	133,968
26-Juvenile Department	100-General Fund	260303-Custody	Revenues	39116-Intrafund Transfer In - General Fund Support	1,501,415
26-Juvenile Department	100-General Fund	260303-Custody	Revenues Total		2,552,117
26-Juvenile Department	100-General Fund	260303-Custody	Expenses		
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41100-Full Time Wages & Salaries	298,414
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41120-Temporary Workers Wages & Salaries	149,577
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41130-Overtime	4,880
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41140-Vacation Payouts & Sell-Back	2,282
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41210-Fringe Benefits	151,579
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41220-PERS	85,876
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41230-Taxes	25,197
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41310-Unemployment Ins	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	41320-Worker Compensation Ins	2,686
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42150-Insurance - Liability	2,673
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42220-Office Supplies	227
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42240-Postage/Shipping	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42270-Publications & Subscriptions	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42290-Refunds	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42310-Telephone & Internet	5,676
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42320-Training & Development	1,000
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	42350-Travel - Lodging, Airfare, Other	5,818
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	43100-Professional Services	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	43190-Environmental Services	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	43280-Other Contracted Services	1,758,105
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44100-Supplies	2,500
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44120-Computer < \$5K	4,102
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44140-Equipment & Furnishings < \$5K	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44150-Fuel	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44210-Office Furniture < \$5K	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	44240-Program Materials & Supplies	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	45120-Building Maintenance	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	46110-Leases - Copier	764
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	46200-Leases - Vehicle Rental	3,397
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47100-Allocated Cost - Finance	6,320
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47120-Allocated Costs - Facilities	16,713
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47130-Allocated Costs - Utilities	2,495
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47140-Allocated Costs - Tech Services	10,546
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47150-Allocated Cost - PGA	2,330
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47160-Allocated Cost - Records Management	110
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47170-Allocated Cost - Human Resources	6,990
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	47180-Allocated Cost - County Admin	1,860
26-Juvenile Department	100-General Fund	260303-Custody	Expenses	49950-YE Proj Bal - Unrestricted	-
26-Juvenile Department	100-General Fund	260303-Custody	Expenses Total		2,552,117
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment			
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues		
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues	33140-Federal Operating Grants	32,106
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues	33150-State Operating Grants	140,366
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues	39110-Transfers In From Other Funds	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues	39116-Intrafund Transfer In - General Fund Support	1,318,531
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Revenues Total		1,491,003
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses		
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41100-Full Time Wages & Salaries	448,866

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41130-Overtime	9,680
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41140-Vacation Payouts & Sell-Back	4,527
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41210-Fringe Benefits	151,336
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41220-PERS	130,311
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41230-Taxes	37,901
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41310-Unemployment Ins	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	41320-Worker Compensation Ins	5,328
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	42150-Insurance - Liability	5,302
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	42220-Office Supplies	1,512
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	42240-Postage/Shipping	245
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	42310-Telephone & Internet	11,259
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	42320-Training & Development	1,708
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	42350-Travel - Lodging, Airfare, Other	3,086
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	43100-Professional Services	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	43140-Consulting Services	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	43180-Drug & Addiction Services	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	43280-Other Contracted Services	427,679
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	43310-Short Term Residential Placement Services	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	44120-Computer < \$5K	6,049
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	44140-Equipment & Furnishings < \$5K	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	44150-Fuel	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	44240-Program Materials & Supplies	19,723
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	46110-Leases - Copier	1,515
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	46200-Leases - Vehicle Rental	22,274
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47100-Allocated Cost - Finance	12,540
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47120-Allocated Costs - Facilities	33,151
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47130-Allocated Costs - Utilities	4,949
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47140-Allocated Costs - Tech Services	20,920
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47150-Allocated Cost - PGA	4,620
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47160-Allocated Cost - Records Management	210
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47170-Allocated Cost - Human Resources	13,870
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47180-Allocated Cost - County Admin	3,690
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	47510-Pass Thru Payments - Other	108,753
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses	49950-YE Proj Bal - Unrestricted	-
26-Juvenile Department	100-General Fund	260402-Evaluation & Treatment	Expenses Total		1,491,003
26-Juvenile Department	100-General Fund	260403-Positive Youth Development			
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues		
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	30110-Restricted Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	30150-Unassigned Beginning Fund Balance	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	33140-Federal Operating Grants	90,794
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	33150-State Operating Grants	180,051
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	33160-Local Operating Grants	57,526
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	34180-Charges for Services-Internal County	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	39110-Transfers In From Other Funds	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues	39116-Intrafund Transfer In - General Fund Support	740,968
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Revenues Total		1,069,339
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses		
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41100-Full Time Wages & Salaries	328,112
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41120-Temporary Workers Wages & Salaries	63,295
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41130-Overtime	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41140-Vacation Payouts & Sell-Back	1,388
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41210-Fringe Benefits	94,021
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41220-PERS	94,194
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41230-Taxes	27,705
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41310-Unemployment Ins	19,121
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	41320-Worker Compensation Ins	3,258

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Department	Fund	Program	Type	Account	FY22-23 Adopted
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42080-Dues & Memberships	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42150-Insurance - Liability	3,243
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42220-Office Supplies	2,872
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42240-Postage/Shipping	185
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42280-Records Destruction	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42300-Stipends	62,910
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42310-Telephone & Internet	6,932
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42320-Training & Development	3,356
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	42350-Travel - Lodging, Airfare, Other	1,042
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	43140-Consulting Services	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	43190-Environmental Services	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	43260-Medical & Dental Services	5,505
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	43280-Other Contracted Services	253,249
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44120-Computer < \$5K	3,699
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44140-Equipment & Furnishings < \$5K	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44150-Fuel	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44170-Hospitality/Event Supplies	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44210-Office Furniture < \$5K	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44240-Program Materials & Supplies	6,573
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	44280-Small Tools & Equipment < \$5K	2,050
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	45160-Equipment Maintenance	3,155
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	46100-Rents & Leases	-
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	46110-Leases - Copier	927
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	46200-Leases - Vehicle Rental	25,083
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47100-Allocated Cost - Finance	7,670
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47120-Allocated Costs - Facilities	20,274
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47130-Allocated Costs - Utilities	3,027
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47140-Allocated Costs - Tech Services	12,794
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47150-Allocated Cost - PGA	2,830
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47160-Allocated Cost - Records Management	130
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47170-Allocated Cost - Human Resources	8,480
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses	47180-Allocated Cost - County Admin	2,260
26-Juvenile Department	100-General Fund	260403-Positive Youth Development	Expenses Total		1,069,339
27-Law Library					
27-Law Library	211-Law Library Fund				
27-Law Library	211-Law Library Fund	270101-Law Library Services			
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues		
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	30110-Restricted Beginning Fund Balance	124,350
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	30150-Unassigned Beginning Fund Balance	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	33140-Federal Operating Grants	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	34250-Copies of Records	9,000
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	34270-Court Fees & Charges	346,386
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	34430-Miscellaneous Fees	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	36110-Interest Income	2,487
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	38100-Miscellaneous Revenue	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	38120-Collections & Recovery	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues	39110-Transfers In From Other Funds	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Revenues Total		482,223
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses		
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41100-Full Time Wages & Salaries	91,001
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41110-Part Time Wages & Salaries	80,081
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41120-Temporary Workers Wages & Salaries	2,500
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41130-Overtime	500
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41140-Vacation Payouts & Sell-Back	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41210-Fringe Benefits	70,732
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41220-PERS	50,740
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41230-Taxes	14,152

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41310-Unemployment Ins	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	41320-Worker Compensation Ins	110
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42030-Banking & Merchant Fees	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42040-Book Purchases	70,695
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42080-Dues & Memberships	1,000
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42100-Fees	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42150-Insurance - Liability	1,690
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42220-Office Supplies	4,500
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42240-Postage/Shipping	50
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42310-Telephone & Internet	2,000
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42330-Transportation - Mileage	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42360-Travel - Per Diem	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	42440-Uniforms/Clothing Expense	350
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	43210-Interpreter Services	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	43240-Legal Services	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	45160-Equipment Maintenance	2,200
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	46130-Rental - Equipment	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	46160-Leases - Parking Lot	2,400
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47100-Allocated Cost - Finance	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47120-Allocated Costs - Facilities	42,360
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47130-Allocated Costs - Utilities	7,370
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47140-Allocated Costs - Tech Services	10,440
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47150-Allocated Cost - PGA	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47160-Allocated Cost - Records Management	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47170-Allocated Cost - Human Resources	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	47180-Allocated Cost - County Admin	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	49910-YE Proj Bal - Restricted	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	49997-Contingency	27,352
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses	49999-Reserve - Designated	-
27-Law Library	211-Law Library Fund	270101-Law Library Services	Expenses Total		482,223
28-Resolution Services					
28-Resolution Services	100-General Fund				
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development			
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues		
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	30110-Restricted Beginning Fund Balance	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	30140-Assigned Beginning Fund Balance	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	30150-Unassigned Beginning Fund Balance	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	32180-Marriage License	20,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	33140-Federal Operating Grants	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	33150-State Operating Grants	599,504
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	33160-Local Operating Grants	1,500
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	34120-Alarm Ordinance Fees	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	34180-Charges for Services-Internal County	50,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	34210-Client Fees	34,500
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	34330-Golf Course Fees	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	34430-Miscellaneous Fees	75,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	38100-Miscellaneous Revenue	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	39110-Transfers In From Other Funds	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues	39116-Intrafund Transfer In - General Fund Support	629,113
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Revenues Total		1,409,617
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses		
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41100-Full Time Wages & Salaries	196,032
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41110-Part Time Wages & Salaries	402,335
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41120-Temporary Workers Wages & Salaries	110,678
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41130-Overtime	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41140-Vacation Payouts & Sell-Back	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41210-Fringe Benefits	157,297
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41220-PERS	169,313

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Department	Fund	Program	Type	Account	FY22-23 Adopted
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41230-Taxes	48,227
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41310-Unemployment Ins	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	41320-Worker Compensation Ins	1,930
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42010-Advertising/Marketing	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42030-Banking & Merchant Fees	1,500
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42080-Dues & Memberships	1,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42150-Insurance - Liability	4,300
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42210-Miscellaneous Expenses	1,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42220-Office Supplies	500
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42240-Postage/Shipping	15
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42250-Printing & Copies	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42290-Refunds	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42310-Telephone & Internet	16,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42320-Training & Development	15,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42330-Transportation - Mileage	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42350-Travel - Lodging, Airfare, Other	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	42360-Travel - Per Diem	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	43100-Professional Services	30,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	43140-Consulting Services	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	43240-Legal Services	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	44120-Computer < \$5K	12,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	44140-Equipment & Furnishings < \$5K	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	44170-Hospitality/Event Supplies	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	44240-Program Materials & Supplies	5,000
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	45120-Building Maintenance	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	46110-Leases - Copier	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	46130-Rental - Equipment	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	46150-Leases - Office	64,280
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47100-Allocated Cost - Finance	28,660
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47120-Allocated Costs - Facilities	53,170
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47130-Allocated Costs - Utilities	11,530
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47140-Allocated Costs - Tech Services	46,820
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47150-Allocated Cost - PGA	6,640
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47160-Allocated Cost - Records Management	1,170
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47170-Allocated Cost - Human Resources	19,920
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	47180-Allocated Cost - County Admin	5,300
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses	49950-YE Proj Bal - Unrestricted	-
28-Resolution Services	100-General Fund	280101-Conflict Resolution and Skill Development	Expenses Total		1,409,617
30-Transportation & Development (DTD)					
30-Transportation & Development (DTD)	215-Road Fund				
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director			
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues		
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues	30150-Unassigned Beginning Fund Balance	515,647
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues	33140-Federal Operating Grants	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues	33250-Gas Tax/State Highway	433,482
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues	34180-Charges for Services-Internal County	30,000
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues	34350-Indirect Cost Revenue	1,514,540
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues	38100-Miscellaneous Revenue	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues	39110-Transfers In From Other Funds	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Revenues Total		2,493,669
30-Transportation & Development (DTD)	215-Road Fund				
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses		
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41100-Full Time Wages & Salaries	724,913
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41120-Temporary Workers Wages & Salaries	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41130-Overtime	650
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41140-Vacation Payouts & Sell-Back	4,500
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41210-Fringe Benefits	214,375
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41220-PERS	221,324
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41230-Taxes	55,744

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Department	Fund	Program	Type	Account	FY22-23 Adopted
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41310-Unemployment Ins	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	41320-Worker Compensation Ins	520
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42080-Dues & Memberships	2,750
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42150-Insurance - Liability	6,020
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42220-Office Supplies	10,210
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42240-Postage/Shipping	60
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42250-Printing & Copies	140
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42280-Records Destruction	200
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42290-Refunds	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42310-Telephone & Internet	16,160
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42320-Training & Development	45,700
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42330-Transportation - Mileage	10
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42350-Travel - Lodging, Airfare, Other	4,000
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	42360-Travel - Per Diem	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	43100-Professional Services	32,500
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	43140-Consulting Services	292,426
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	43240-Legal Services	350
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	43280-Other Contracted Services	95,000
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	44120-Computer < \$5K	11,480
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	44140-Equipment & Furnishings < \$5K	1,000
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	44160-Food (Jail, Housing, Senior Centers)	80
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	44170-Hospitality/Event Supplies	350
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	44240-Program Materials & Supplies	3,070
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	44260-Safety Equipment & Supplies	17,390
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	44290-Software (Owned) < \$5K	170
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	45130-Computer Hardware/Software Maintenance	2,890
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	45160-Equipment Maintenance	220
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	46110-Leases - Copier	4,050
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	46150-Leases - Office	63,230
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47100-Allocated Cost - Finance	11,320
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47120-Allocated Costs - Facilities	50,700
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47130-Allocated Costs - Utilities	7,200
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47140-Allocated Costs - Tech Services	41,850
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47150-Allocated Cost - PGA	7,290
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47160-Allocated Cost - Records Management	490
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47170-Allocated Cost - Human Resources	21,870
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47180-Allocated Cost - County Admin	5,820
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	47750-Transfers To Other Funds	231,830
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	49910-YE Proj Bal - Restricted	-
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses	49997-Contingency	283,817
30-Transportation & Development (DTD)	215-Road Fund	300101-Office of the Director	Expenses Total		2,493,669
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety			
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues		
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	30110-Restricted Beginning Fund Balance	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	30130-Committed Beginning Fund Balance	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	30150-Unassigned Beginning Fund Balance	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	32110-Building Permits	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	32170-General Licenses & Permits	81,280
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	33110-Federal Capital Grants	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	33120-State Capital Grants	690,878
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	33140-Federal Operating Grants	200,000
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	33150-State Operating Grants	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	33160-Local Operating Grants	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	33250-Gas Tax/State Highway	4,447,887
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	34100-Charges for Services	15,000
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	34180-Charges for Services-Internal County	90,440
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	34200-Charges for Services to Other Gov	121,749
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	38110-Contributions & Donations	9,500
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	39110-Transfers In From Other Funds	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues	39115-Transfers In From General Fund	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Revenues Total		5,656,734
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses		
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41100-Full Time Wages & Salaries	1,111,703
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41120-Temporary Workers Wages & Salaries	16,550
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41130-Overtime	18,080
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41140-Vacation Payouts & Sell-Back	670
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41210-Fringe Benefits	324,999
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41220-PERS	328,248
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41230-Taxes	93,655
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	41320-Worker Compensation Ins	11,090
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42010-Advertising/Marketing	175,000
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42030-Banking & Merchant Fees	2,000
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42080-Dues & Memberships	1,890
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42150-Insurance - Liability	15,300
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42210-Miscellaneous Expenses	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42220-Office Supplies	2,500
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42240-Postage/Shipping	1,680
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42250-Printing & Copies	3,400
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42270-Publications & Subscriptions	130
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42310-Telephone & Internet	20,870
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42320-Training & Development	5,700
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42330-Transportation - Mileage	1,200
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42350-Travel - Lodging, Airfare, Other	6,500
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42360-Travel - Per Diem	1,850
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	42440-Uniforms/Clothing Expense	3,000
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43100-Professional Services	482,380
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43120-Architectual & Engineering Services	510,230
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43140-Consulting Services	47,960
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43160-Contract Employees	(42,820)
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43210-Interpreter Services	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43240-Legal Services	2,380
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43280-Other Contracted Services	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	43290-Preemployment Services	80
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44120-Computer < \$5K	6,040
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44140-Equipment & Furnishings < \$5K	2,270
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44150-Fuel	6,330
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44160-Food (Jail, Housing, Senior Centers)	70
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44170-Hospitality/Event Supplies	190
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44240-Program Materials & Supplies	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44260-Safety Equipment & Supplies	720
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44280-Small Tools & Equipment < \$5K	1,000
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	44290-Software (Owned) < \$5K	2,810
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	45130-Computer Hardware/Software Maintenance	64,500
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	45160-Equipment Maintenance	220
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	45250-Traffic Signal Maintenance	82,000
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	45260-Vehicle Repair & Maintenance	3,390
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	46130-Rental - Equipment	170
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	46150-Leases - Office	66,310
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	46200-Leases - Vehicle Rental	9,530
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47100-Allocated Cost - Finance	44,830
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47110-Indirect Costs	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47120-Allocated Costs - Facilities	45,150
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47130-Allocated Costs - Utilities	56,310
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47140-Allocated Costs - Tech Services	94,070
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47150-Allocated Cost - PGA	6,370
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47160-Allocated Cost - Records Management	5,240
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47170-Allocated Cost - Human Resources	19,100
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47180-Allocated Cost - County Admin	5,080

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Department	Fund	Program	Type	Account	FY22-23 Adopted
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	47300-Indirect Costs	48,080
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	48140-Computer Software (Owned) > \$5K	23,530
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	48150-Construction	1,347,320
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	48160-Equipment & Furnishings > \$5K	538,100
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	48220-Right Of Way & Easements	-
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses	48230-Vehicles	31,780
30-Transportation & Development (DTD)	215-Road Fund	300302-Traffic Safety	Expenses Total		5,656,734
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction			
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues		
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	30110-Restricted Beginning Fund Balance	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	32170-General Licenses & Permits	15,000
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33110-Federal Capital Grants	7,320,608
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33120-State Capital Grants	4,095,064
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33130-Local Capital Grants	1,060,159
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33140-Federal Operating Grants	574,192
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33150-State Operating Grants	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33160-Local Operating Grants	46,215
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33170-Program Income	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	33250-Gas Tax/State Highway	6,024,007
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	34180-Charges for Services-Internal County	723,437
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	34200-Charges for Services to Other Gov	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues	39110-Transfers In From Other Funds	50,323
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Revenues Total		19,909,005
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses		
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	41100-Full Time Wages & Salaries	2,095,280
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	41130-Overtime	78,620
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	41140-Vacation Payouts & Sell-Back	1,430
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	41210-Fringe Benefits	550,675
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	41220-PERS	627,256
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	41230-Taxes	176,393
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	41320-Worker Compensation Ins	37,030
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42010-Advertising/Marketing	640
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42080-Dues & Memberships	2,730
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42110-Fees - Permits	2,220
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42150-Insurance - Liability	22,060
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42210-Miscellaneous Expenses	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42220-Office Supplies	3,500
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42240-Postage/Shipping	820
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42250-Printing & Copies	330
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42270-Publications & Subscriptions	4,500
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42310-Telephone & Internet	21,330
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42320-Training & Development	6,690
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42330-Transportation - Mileage	10
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42340-Transportation - Other	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42350-Travel - Lodging, Airfare, Other	420
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42360-Travel - Per Diem	420
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	42440-Uniforms/Clothing Expense	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43100-Professional Services	42,820
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43120-Architectual & Engineering Services	1,293,399
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43140-Consulting Services	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43160-Contract Employees	(368,180)
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43210-Interpreter Services	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43240-Legal Services	63,000
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43280-Other Contracted Services	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	43290-Preemployment Services	50
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	44120-Computer < \$5K	5,000
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	44140-Equipment & Furnishings < \$5K	1,270
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	44150-Fuel	8,110

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30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	44170-Hospitality/Event Supplies	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	44260-Safety Equipment & Supplies	1,840
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	44280-Small Tools & Equipment < \$5K	1,610
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	44290-Software (Owned) < \$5K	7,050
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	45130-Computer Hardware/Software Maintenance	43,400
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	45160-Equipment Maintenance	1,110
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	45260-Vehicle Repair & Maintenance	8,220
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	46110-Leases - Copier	5,170
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	46150-Leases - Office	122,600
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	46200-Leases - Vehicle Rental	140
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47100-Allocated Cost - Finance	91,940
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47110-Indirect Costs	-
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47120-Allocated Costs - Facilities	110,790
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47130-Allocated Costs - Utilities	13,960
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47140-Allocated Costs - Tech Services	58,350
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47150-Allocated Cost - PGA	12,610
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47170-Allocated Cost - Human Resources	37,820
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47180-Allocated Cost - County Admin	10,070
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	47300-Indirect Costs	89,370
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	48140-Computer Software (Owned) > \$5K	1,870
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	48150-Construction	14,133,423
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	48220-Right Of Way & Easements	449,839
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses	48230-Vehicles	30,000
30-Transportation & Development (DTD)	215-Road Fund	300303-Transportation Engineering & Construction	Expenses Total		19,909,005
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance			
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues		
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	30110-Restricted Beginning Fund Balance	36,192,390
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	30150-Unassigned Beginning Fund Balance	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	32170-General Licenses & Permits	10,740
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	33140-Federal Operating Grants	1,251,540
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	33150-State Operating Grants	1,295,170
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	33160-Local Operating Grants	100,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	33250-Gas Tax/State Highway	20,804,997
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	34180-Charges for Services-Internal County	360,790
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	34200-Charges for Services to Other Gov	397,070
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	34270-Court Fees & Charges	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	34600-Toll Fees	190,620
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	36110-Interest Income	377,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	38100-Miscellaneous Revenue	6,580
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	38140-Insurance Proceeds	31,710
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	38150-Rent & Lease Income	21,920
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	38170-Refunds	600
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	38190-Salary Reimbursement	60
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	39110-Transfers In From Other Funds	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	39120-Asset Sale Proceeds	3,344,251
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	39130-Auction Proceeds	123,410
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	39150-Bond Sale Proceeds	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	39180-Loan-Repayment Principal	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues	39190-Loan-Repayment Interest	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Revenues Total		64,508,848
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses		
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41100-Full Time Wages & Salaries	6,855,037
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41110-Part Time Wages & Salaries	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41120-Temporary Workers Wages & Salaries	215,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41130-Overtime	386,680
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41140-Vacation Payouts & Sell-Back	5,680
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41210-Fringe Benefits	2,482,764
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41220-PERS	1,974,443

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30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41230-Taxes	578,469
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41310-Unemployment Ins	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	41320-Worker Compensation Ins	261,620
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42030-Banking & Merchant Fees	1,050
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42080-Dues & Memberships	7,500
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42100-Fees	10,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42110-Fees - Permits	7,020
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42130-Insurance	1,480
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42150-Insurance - Liability	145,460
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42210-Miscellaneous Expenses	(25,000)
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42220-Office Supplies	6,870
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42240-Postage/Shipping	1,170
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42250-Printing & Copies	7,910
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42270-Publications & Subscriptions	7,500
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42290-Refunds	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42310-Telephone & Internet	73,590
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42320-Training & Development	50,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42330-Transportation - Mileage	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42350-Travel - Lodging, Airfare, Other	1,740
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42360-Travel - Per Diem	2,500
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42390-Utilities	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42400-Utilities - Electricity	6,955
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	42440-Uniforms/Clothing Expense	57,170
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43100-Professional Services	358,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43120-Architectual & Engineering Services	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43140-Consulting Services	610,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43220-Janitorial Services	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43240-Legal Services	7,340
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43260-Medical & Dental Services	7,140
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43280-Other Contracted Services	1,040,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	43290-Preemployment Services	5,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44120-Computer < \$5K	18,290
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44140-Equipment & Furnishings < \$5K	10,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44150-Fuel	324,410
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44160-Food (Jail, Housing, Senior Centers)	1,440
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44170-Hospitality/Event Supplies	1,060
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44210-Office Furniture < \$5K	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44220-Parts	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44240-Program Materials & Supplies	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44250-Shop Supplies	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44260-Safety Equipment & Supplies	46,480
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44270-Signage	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44280-Small Tools & Equipment < \$5K	56,190
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	44290-Software (Owned) < \$5K	9,190
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45110-Bridge Maintenance	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45120-Building Maintenance	17,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45130-Computer Hardware/Software Maintenance	65,820
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45140-Ferry Maintenance	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45160-Equipment Maintenance	1,758,390
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45230-Road Maintenance	2,000,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45240-Road Maintenance - Contracted Paving	5,100,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45250-Traffic Signal Maintenance	200,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	45260-Vehicle Repair & Maintenance	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	46110-Leases - Copier	17,680
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	46130-Rental - Equipment	95,910
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	46150-Leases - Office	4,660
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	46200-Leases - Vehicle Rental	10,300
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47100-Allocated Cost - Finance	138,440
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47110-Indirect Costs	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47120-Allocated Costs - Facilities	556,030

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Department	Fund	Program	Type	Account	FY22-23 Adopted
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47130-Allocated Costs - Utilities	151,890
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47140-Allocated Costs - Tech Services	166,960
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47150-Allocated Cost - PGA	64,620
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47160-Allocated Cost - Records Management	10,950
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47170-Allocated Cost - Human Resources	193,880
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47180-Allocated Cost - County Admin	51,590
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47300-Indirect Costs	403,310
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	100,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	47750-Transfers To Other Funds	1,827,920
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48110-Building Acquisition	12,000,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48120-Building Improvements	100,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48140-Computer Software (Owned) > \$5K	200,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48150-Construction	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48160-Equipment & Furnishings > \$5K	1,180,220
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48180-Heavy Equipment > \$5K	1,020,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48220-Right Of Way & Easements	20,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	48230-Vehicles	71,800
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	49910-YE Proj Bal - Restricted	-
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	49997-Contingency	10,000,000
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	49998-Reserve - Debt & other required	1,844,420
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses	49999-Reserve - Designated	9,519,910
30-Transportation & Development (DTD)	215-Road Fund	300304-Transportation Maintenance	Expenses Total		64,508,848
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund			
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues		
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues	30110-Restricted Beginning Fund Balance	8,522,335
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues	30150-Unassigned Beginning Fund Balance	-
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues	33120-State Capital Grants	571,510
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues	33250-Gas Tax/State Highway	365,920
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues	34390-Local Vehicle Registration Fees	11,000,000
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues	38180-Reimbursements	-
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues	39110-Transfers In From Other Funds	956,050
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Revenues Total		21,415,815
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses		
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	43100-Professional Services	71,540
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	43120-Architectual & Engineering Services	1,991,820
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	43140-Consulting Services	304,190
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	43220-Janitorial Services	-
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	43240-Legal Services	500
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	43280-Other Contracted Services	13,000
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	44170-Hospitality/Event Supplies	500
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	45240-Road Maintenance - Contracted Paving	2,997,220
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	4,875,000
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	48150-Construction	2,157,100
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	48220-Right Of Way & Easements	1,043,840
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	49910-YE Proj Bal - Restricted	-
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	49997-Contingency	1,500,000
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses	49999-Reserve - Designated	6,461,105
30-Transportation & Development (DTD)	215-Road Fund	300305-Community Road Fund	Expenses Total		21,415,815
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads			
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Revenues		
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Revenues	30110-Restricted Beginning Fund Balance	4,372,603
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Revenues	30150-Unassigned Beginning Fund Balance	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Revenues	33250-Gas Tax/State Highway	800,000
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Revenues	34390-Local Vehicle Registration Fees	400,000
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Revenues Total		5,572,603
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses		

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Department	Fund	Program	Type	Account	FY22-23 Adopted
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	42110-Fees - Permits	500
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	42180-Judgements & Settlements	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	42240-Postage/Shipping	30
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	43100-Professional Services	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	43120-Architectual & Engineering Services	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	43140-Consulting Services	75,000
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	43220-Janitorial Services	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	43280-Other Contracted Services	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	45230-Road Maintenance	35,000
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	45240-Road Maintenance - Contracted Paving	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	45250-Traffic Signal Maintenance	350
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	48150-Construction	1,879,223
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	48220-Right Of Way & Easements	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	49910-YE Proj Bal - Restricted	-
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	49997-Contingency	500,000
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses	49999-Reserve - Designated	3,082,500
30-Transportation & Development (DTD)	215-Road Fund	300306-Damascus Roads	Expenses Total		5,572,603
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund				
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area			
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues		
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	30110-Restricted Beginning Fund Balance	16,174,548
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	30150-Unassigned Beginning Fund Balance	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	34140-Application Fees	6,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	34200-Charges for Services to Other Gov	10,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	34590-System Development Charges	2,500,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	36110-Interest Income	200,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	37110-Assessment Principal	10,500
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues	37120-Assessment Interest	8,500
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Revenues Total		18,909,548
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses		
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	42100-Fees	21,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	42240-Postage/Shipping	10
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	42270-Publications & Subscriptions	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	43100-Professional Services	75,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	43140-Consulting Services	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	43240-Legal Services	500
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	43280-Other Contracted Services	17,060
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	45130-Computer Hardware/Software Maintenance	6,640
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	47100-Allocated Cost - Finance	6,310
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	47110-Indirect Costs	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	47140-Allocated Costs - Tech Services	2,220
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	47160-Allocated Cost - Records Management	12,740
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	47300-Indirect Costs	18,370
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	47750-Transfers To Other Funds	1,100,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	49910-YE Proj Bal - Restricted	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	49997-Contingency	1,500,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	49998-Reserve - Debt & other required	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses	49999-Reserve - Designated	16,149,698
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300307-Countywide TSDC Area	Expenses Total		18,909,548
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea			
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Revenues		
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Revenues	30110-Restricted Beginning Fund Balance	1,669,671
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Revenues	37110-Assessment Principal	12,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Revenues	37120-Assessment Interest	3,750
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Revenues Total		1,685,421

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Department	Fund	Program	Type	Account	FY22-23 Adopted
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses		
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses	43120-Architectual & Engineering Services	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses	47100-Allocated Cost - Finance	140
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses	48150-Construction	300,100
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses	49910-YE Proj Bal - Restricted	-
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses	49997-Contingency	500,000
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses	49999-Reserve - Designated	885,181
30-Transportation & Development (DTD)	223-Countywide Transportation SDC Fund	300308-HV Joint TSDC Subarea	Expenses Total		1,685,421
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair			
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues		
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	30110-Restricted Beginning Fund Balance	454,627
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	30150-Unassigned Beginning Fund Balance	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	33140-Federal Operating Grants	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	34180-Charges for Services-Internal County	5,765,850
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	34200-Charges for Services to Other Gov	80,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	36110-Interest Income	960
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	38100-Miscellaneous Revenue	6,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	39110-Transfers In From Other Funds	100,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues	39130-Auction Proceeds	32,120
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Revenues Total		6,439,557
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses		
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	41100-Full Time Wages & Salaries	1,644,647
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	41130-Overtime	30,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	41140-Vacation Payouts & Sell-Back	4,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	41210-Fringe Benefits	449,689
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	41220-PERS	481,539
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	41230-Taxes	138,869
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	41320-Worker Compensation Ins	22,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42080-Dues & Memberships	840
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42100-Fees	5,650
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42150-Insurance - Liability	6,980
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42160-Insurance - Property	900
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42220-Office Supplies	1,500
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42240-Postage/Shipping	20
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42250-Printing & Copies	170
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42270-Publications & Subscriptions	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42310-Telephone & Internet	10,350
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42320-Training & Development	3,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	42440-Uniforms/Clothing Expense	20,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	43100-Professional Services	4,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	43140-Consulting Services	15,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	43210-Interpreter Services	450
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	44120-Computer < \$5K	5,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	44150-Fuel	1,650,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	44220-Parts	810,420
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	44250-Shop Supplies	55,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	44260-Safety Equipment & Supplies	5,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	44270-Signage	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	44280-Small Tools & Equipment < \$5K	28,500
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	45130-Computer Hardware/Software Maintenance	13,560
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	45160-Equipment Maintenance	250,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	45230-Road Maintenance	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	46110-Leases - Copier	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	46150-Leases - Office	150,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47100-Allocated Cost - Finance	47,630
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47110-Indirect Costs	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47120-Allocated Costs - Facilities	111,080

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30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47130-Allocated Costs - Utilities	32,370
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47140-Allocated Costs - Tech Services	25,880
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47150-Allocated Cost - PGA	7,010
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47160-Allocated Cost - Records Management	1,110
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47170-Allocated Cost - Human Resources	21,010
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47180-Allocated Cost - County Admin	5,590
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	47300-Indirect Costs	86,990
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	48160-Equipment & Furnishings > \$5K	100,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	48230-Vehicles	100,000
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	49910-YE Proj Bal - Restricted	-
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses	49997-Contingency	93,803
30-Transportation & Development (DTD)	770-Fleet Services Fund	300203-Vehicle Maintenance & Repair	Expenses Total		6,439,557
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support			
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Revenues		
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Revenues	30110-Restricted Beginning Fund Balance	1,792,841
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Revenues	33140-Federal Operating Grants	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Revenues Total		1,792,841
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses		
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses	41100-Full Time Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses	41220-PERS	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses	41230-Taxes	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses	43280-Other Contracted Services	117,000
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses	44240-Program Materials & Supplies	1,675,841
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400205-Housing Support	Expenses Total		1,792,841
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health			
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Revenues		
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Revenues	30110-Restricted Beginning Fund Balance	606,099
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Revenues	33140-Federal Operating Grants	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Revenues Total		606,099
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Expenses		
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Expenses	41100-Full Time Wages & Salaries	135,883
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Expenses	41210-Fringe Benefits	470,216
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400404-Environmental Health	Expenses Total		606,099
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention			
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Revenues		
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Revenues	30110-Restricted Beginning Fund Balance	430,013
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Revenues	33140-Federal Operating Grants	900,000
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Revenues Total		1,330,013
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses		
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41100-Full Time Wages & Salaries	318,328
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41110-Part Time Wages & Salaries	8,307
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41120-Temporary Workers Wages & Salaries	51,607
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41210-Fringe Benefits	58,744
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41220-PERS	80,017
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41230-Taxes	42,487
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	41320-Worker Compensation Ins	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	43160-Contract Employees	491,113
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	43210-Interpreter Services	1,500
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	43280-Other Contracted Services	200,000
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	44240-Program Materials & Supplies	77,910

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	46150-Leases - Office	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47100-Allocated Cost - Finance	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47120-Allocated Costs - Facilities	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47130-Allocated Costs - Utilities	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47140-Allocated Costs - Tech Services	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47150-Allocated Cost - PGA	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47160-Allocated Cost - Records Management	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47170-Allocated Cost - Human Resources	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47180-Allocated Cost - County Admin	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	47300-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	230-Special Grants Fund	400405-Infectious Disease Control & Prevention	Expenses Total		1,330,013
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund				
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	30110-Restricted Beginning Fund Balance	418,360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	33140-Federal Operating Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	33280-Other Shared Revenues	32,000,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	34350-Indirect Cost Revenue	1,820,170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	36110-Interest Income	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	38110-Contributions & Donations	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	38190-Salary Reimbursement	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	39110-Transfers In From Other Funds	69,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	39115-Transfers In From General Fund	1,893,556
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	39130-Auction Proceeds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues	39170-Loan Proceeds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Revenues Total		36,201,086
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund				
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41100-Full Time Wages & Salaries	1,210,726
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41120-Temporary Workers Wages & Salaries	43,829
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41130-Overtime	2,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41140-Vacation Payouts & Sell-Back	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41210-Fringe Benefits	405,589
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41220-PERS	349,904
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41230-Taxes	98,524
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	41320-Worker Compensation Ins	560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42010-Advertising/Marketing	15,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42080-Dues & Memberships	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42100-Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42150-Insurance - Liability	6,250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42210-Miscellaneous Expenses	35,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42220-Office Supplies	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42230-P-Card Clearing	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42240-Postage/Shipping	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42250-Printing & Copies	4,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42270-Publications & Subscriptions	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42300-Stipends	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42310-Telephone & Internet	12,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42320-Training & Development	20,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42330-Transportation - Mileage	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	42360-Travel - Per Diem	15,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	43100-Professional Services	71,610

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	43140-Consulting Services	256,890
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	43160-Contract Employees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	43210-Interpreter Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	43240-Legal Services	15,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	44120-Computer < \$5K	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	44170-Hospitality/Event Supplies	2,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	44240-Program Materials & Supplies	100,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	45120-Building Maintenance	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	46110-Leases - Copier	3,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	46150-Leases - Office	29,730
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47100-Allocated Cost - Finance	9,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47120-Allocated Costs - Facilities	28,170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47130-Allocated Costs - Utilities	28,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47140-Allocated Costs - Tech Services	29,310
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47150-Allocated Cost - PGA	5,090
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47160-Allocated Cost - Records Management	3,360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47170-Allocated Cost - Human Resources	15,280
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47180-Allocated Cost - County Admin	4,070
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	47750-Transfers To Other Funds	33,231,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	49230-Bond Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses	49997-Contingency	111,934
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400101-Director's Office Team	Expenses Total		36,201,086
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	30110-Restricted Beginning Fund Balance	2,451,940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	30130-Committed Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	30140-Assigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	30150-Unassigned Beginning Fund Balance	1,113,223
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	33110-Federal Capital Grants	499,760
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	33140-Federal Operating Grants	290,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	33150-State Operating Grants	1,302,250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	33160-Local Operating Grants	55,190
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	33170-Program Income	126,410
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	34350-Indirect Cost Revenue	3,332,620
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	36110-Interest Income	11,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	38110-Contributions & Donations	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues	39115-Transfers In From General Fund	932,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Revenues Total		10,116,513
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41100-Full Time Wages & Salaries	1,371,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41110-Part Time Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41120-Temporary Workers Wages & Salaries	117,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41210-Fringe Benefits	464,897
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41220-PERS	392,590
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41230-Taxes	115,837
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41310-Unemployment Ins	63,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	41320-Worker Compensation Ins	10,630
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42010-Advertising/Marketing	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42080-Dues & Memberships	20,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42100-Fees	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42130-Insurance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42150-Insurance - Liability	12,870
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42170-Insurance - Vehicle	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42210-Miscellaneous Expenses	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42220-Office Supplies	50,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42240-Postage/Shipping	52,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42250-Printing & Copies	29,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42280-Records Destruction	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42310-Telephone & Internet	138,200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42320-Training & Development	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42330-Transportation - Mileage	17,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42360-Travel - Per Diem	900
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	42370-Travel - Volunteers	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	43100-Professional Services	4,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	43240-Legal Services	6,200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	43280-Other Contracted Services	1,930,020
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	43290-Preemployment Services	700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44120-Computer < \$5K	33,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44140-Equipment & Furnishings < \$5K	16,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44160-Food (Jail, Housing, Senior Centers)	2,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44240-Program Materials & Supplies	2,006,435
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	44270-Signage	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	45160-Equipment Maintenance	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	45260-Vehicle Repair & Maintenance	202,460
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	46100-Rents & Leases	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	46110-Leases - Copier	28,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	46150-Leases - Office	65,640
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	46200-Leases - Vehicle Rental	210,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47100-Allocated Cost - Finance	74,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47110-Indirect Costs	185,340
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47120-Allocated Costs - Facilities	56,580
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47130-Allocated Costs - Utilities	15,940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47140-Allocated Costs - Tech Services	119,730
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47150-Allocated Cost - PGA	14,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47160-Allocated Cost - Records Management	540
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47170-Allocated Cost - Human Resources	42,770
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47180-Allocated Cost - County Admin	11,390
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47300-Indirect Costs	375,670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	47750-Transfers To Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	48230-Vehicles	1,438,310
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	49950-YE Proj Bal - Unrestricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses	49997-Contingency	413,223
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400201-Social Services Administration	Expenses Total		10,116,513
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues	30110-Restricted Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues	30140-Assigned Beginning Fund Balance	23,830
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues	33140-Federal Operating Grants	3,076,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues	33150-State Operating Grants	90,140
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues	33160-Local Operating Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues	39115-Transfers In From General Fund	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Revenues Total		3,190,670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41100-Full Time Wages & Salaries	372,202
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41110-Part Time Wages & Salaries	49,676
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41120-Temporary Workers Wages & Salaries	4,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41210-Fringe Benefits	153,001
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41220-PERS	118,699
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41230-Taxes	35,362
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	41320-Worker Compensation Ins	2,170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42150-Insurance - Liability	2,620
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42220-Office Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42250-Printing & Copies	170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42300-Stipends	40,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42310-Telephone & Internet	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42320-Training & Development	1,350
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42330-Transportation - Mileage	1,420
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	42360-Travel - Per Diem	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	43100-Professional Services	5,820
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	43140-Consulting Services	382,240
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	43280-Other Contracted Services	592,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	44120-Computer < \$5K	7,290
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	44240-Program Materials & Supplies	241,331
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	46150-Leases - Office	14,040
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47100-Allocated Cost - Finance	15,160
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47120-Allocated Costs - Facilities	11,510
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47130-Allocated Costs - Utilities	3,240
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47140-Allocated Costs - Tech Services	24,360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47150-Allocated Cost - PGA	2,900
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47160-Allocated Cost - Records Management	110
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47170-Allocated Cost - Human Resources	8,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47180-Allocated Cost - County Admin	2,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47300-Indirect Costs	130,720
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	47530-Pass Thru Payments-Subrecipients	967,120
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses	49950-YE Proj Bal - Unrestricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400202-Aging & Disability Resource Connection	Expenses Total		3,190,670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Revenues	30110-Restricted Beginning Fund Balance	5,671,600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Revenues	33150-State Operating Grants	14,530,280
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Revenues Total		20,201,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41100-Full Time Wages & Salaries	6,580,478
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41110-Part Time Wages & Salaries	92,759
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41120-Temporary Workers Wages & Salaries	45,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41210-Fringe Benefits	2,800,436

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41220-PERS	1,865,042
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41230-Taxes	563,044
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	41320-Worker Compensation Ins	30,100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42150-Insurance - Liability	36,350
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42220-Office Supplies	27,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42240-Postage/Shipping	800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42250-Printing & Copies	13,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42310-Telephone & Internet	79,630
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42320-Training & Development	14,490
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42330-Transportation - Mileage	82,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	42360-Travel - Per Diem	14,980
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	43100-Professional Services	20,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	43240-Legal Services	8,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	43280-Other Contracted Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	43290-Preemployment Services	2,200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	44120-Computer < \$5K	91,600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	44140-Equipment & Furnishings < \$5K	24,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	44240-Program Materials & Supplies	579,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	45260-Vehicle Repair & Maintenance	600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	46110-Leases - Copier	1,840
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	46150-Leases - Office	194,850
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	46200-Leases - Vehicle Rental	29,660
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47100-Allocated Cost - Finance	210,470
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47110-Indirect Costs	221,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47120-Allocated Costs - Facilities	159,810
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47130-Allocated Costs - Utilities	21,420
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47140-Allocated Costs - Tech Services	338,170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47150-Allocated Cost - PGA	40,270
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47160-Allocated Cost - Records Management	1,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47170-Allocated Cost - Human Resources	120,820
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47180-Allocated Cost - County Admin	32,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	47300-Indirect Costs	1,864,550
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	48160-Equipment & Furnishings > \$5K	65,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses	49997-Contingency	3,927,021
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400203-Developmental Disabilities	Expenses Total		20,201,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Revenues	33140-Federal Operating Grants	3,294,440
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Revenues	33150-State Operating Grants	3,049,120
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Revenues	33160-Local Operating Grants	48,890
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Revenues Total		6,392,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	41100-Full Time Wages & Salaries	628,048
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	41120-Temporary Workers Wages & Salaries	426,960
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	41210-Fringe Benefits	274,787
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	41220-PERS	176,563
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	41230-Taxes	53,030
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	41320-Worker Compensation Ins	2,860
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42150-Insurance - Liability	3,460
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42220-Office Supplies	1,750
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42250-Printing & Copies	13,470
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42290-Refunds	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42310-Telephone & Internet	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42320-Training & Development	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42330-Transportation - Mileage	2,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	42360-Travel - Per Diem	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	43100-Professional Services	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	43140-Consulting Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	43280-Other Contracted Services	3,750
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	43290-Preemployment Services	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	44120-Computer < \$5K	13,370
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	44240-Program Materials & Supplies	4,441,101
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	46150-Leases - Office	18,550
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47100-Allocated Cost - Finance	20,040
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47120-Allocated Costs - Facilities	15,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47130-Allocated Costs - Utilities	4,290
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47140-Allocated Costs - Tech Services	32,200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47150-Allocated Cost - PGA	3,840
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47160-Allocated Cost - Records Management	150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47170-Allocated Cost - Human Resources	11,510
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47180-Allocated Cost - County Admin	3,060
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47300-Indirect Costs	222,860
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	9,080
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400204-Energy Assistance	Expenses Total		6,392,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	30110-Restricted Beginning Fund Balance	1,979,560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	30130-Committed Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	30140-Assigned Beginning Fund Balance	122,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	33140-Federal Operating Grants	1,394,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	33150-State Operating Grants	1,566,130
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	33160-Local Operating Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	34180-Charges for Services-Internal County	936,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	39110-Transfers In From Other Funds	200,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues	39115-Transfers In From General Fund	824,930
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Revenues Total		7,024,470
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41100-Full Time Wages & Salaries	1,679,036
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41110-Part Time Wages & Salaries	231,389
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41120-Temporary Workers Wages & Salaries	56,090
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41210-Fringe Benefits	544,771
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41220-PERS	523,840
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41230-Taxes	159,979
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	41320-Worker Compensation Ins	6,990
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42150-Insurance - Liability	8,410
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42220-Office Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42240-Postage/Shipping	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42250-Printing & Copies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42290-Refunds	1,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42310-Telephone & Internet	1,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42320-Training & Development	2,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42330-Transportation - Mileage	9,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42360-Travel - Per Diem	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	42370-Travel - Volunteers	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	43100-Professional Services	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	43280-Other Contracted Services	762,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	43290-Preemployment Services	150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	44160-Food (Jail, Housing, Senior Centers)	1,630
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	44240-Program Materials & Supplies	598,275
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	45260-Vehicle Repair & Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	46100-Rents & Leases	1,688,090
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	46150-Leases - Office	45,430
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	46200-Leases - Vehicle Rental	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47100-Allocated Cost - Finance	48,670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47120-Allocated Costs - Facilities	36,950
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47130-Allocated Costs - Utilities	10,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47140-Allocated Costs - Tech Services	78,190
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47150-Allocated Cost - PGA	9,310
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47160-Allocated Cost - Records Management	360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47170-Allocated Cost - Human Resources	27,940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47180-Allocated Cost - County Admin	7,430
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47300-Indirect Costs	358,420
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	47530-Pass Thru Payments-Subrecipients	124,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses	49950-YE Proj Bal - Unrestricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400205-Housing Support	Expenses Total		7,024,470
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues	30110-Restricted Beginning Fund Balance	60,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues	30140-Assigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues	33140-Federal Operating Grants	24,560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues	33150-State Operating Grants	770,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues	33170-Program Income	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues	39115-Transfers In From General Fund	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Revenues Total		855,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	41100-Full Time Wages & Salaries	226,373
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	41110-Part Time Wages & Salaries	66,928
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	41120-Temporary Workers Wages & Salaries	142,940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	41210-Fringe Benefits	63,154
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	41220-PERS	81,917
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	41230-Taxes	24,315
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	42220-Office Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	42250-Printing & Copies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	42310-Telephone & Internet	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	42320-Training & Development	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	42330-Transportation - Mileage	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	42360-Travel - Per Diem	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	43100-Professional Services	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	43280-Other Contracted Services	200,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	44120-Computer < \$5K	2,000

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	44240-Program Materials & Supplies	31,914
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	46200-Leases - Vehicle Rental	1,200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	47300-Indirect Costs	7,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400206-Oregon Project Independence	Expenses Total		855,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues	30110-Restricted Beginning Fund Balance	110,330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues	30140-Assigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues	33150-State Operating Grants	278,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues	33160-Local Operating Grants	79,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues	39115-Transfers In From General Fund	602,230
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Revenues Total		1,070,140
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41100-Full Time Wages & Salaries	458,331
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41110-Part Time Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41120-Temporary Workers Wages & Salaries	45,940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41210-Fringe Benefits	158,690
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41220-PERS	133,455
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41230-Taxes	38,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	41320-Worker Compensation Ins	1,670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42010-Advertising/Marketing	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42080-Dues & Memberships	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42150-Insurance - Liability	2,010
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42220-Office Supplies	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42240-Postage/Shipping	1,250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42250-Printing & Copies	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42270-Publications & Subscriptions	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42280-Records Destruction	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42310-Telephone & Internet	5,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42320-Training & Development	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42330-Transportation - Mileage	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	42360-Travel - Per Diem	5,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	44120-Computer < \$5K	7,590
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	44140-Equipment & Furnishings < \$5K	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	44240-Program Materials & Supplies	21,634
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	46110-Leases - Copier	2,740
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	46150-Leases - Office	10,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	46200-Leases - Vehicle Rental	200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47100-Allocated Cost - Finance	11,660
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47120-Allocated Costs - Facilities	8,860
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47130-Allocated Costs - Utilities	2,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47140-Allocated Costs - Tech Services	18,740
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47150-Allocated Cost - PGA	2,230
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47160-Allocated Cost - Records Management	80
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47170-Allocated Cost - Human Resources	6,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47180-Allocated Cost - County Admin	1,780

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	47300-Indirect Costs	109,660
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400207-Veteran Services	Expenses Total		1,070,140
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	30110-Restricted Beginning Fund Balance	52,880
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	30140-Assigned Beginning Fund Balance	112,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	33110-Federal Capital Grants	265,050
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	33140-Federal Operating Grants	955,850
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	33150-State Operating Grants	964,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	33160-Local Operating Grants	99,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	34180-Charges for Services-Internal County	15,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	38110-Contributions & Donations	15,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues	39115-Transfers In From General Fund	204,770
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Revenues Total		2,685,570
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41100-Full Time Wages & Salaries	616,786
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41110-Part Time Wages & Salaries	248,703
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41120-Temporary Workers Wages & Salaries	179,050
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41210-Fringe Benefits	284,060
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41220-PERS	243,336
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41230-Taxes	72,024
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	41320-Worker Compensation Ins	920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42080-Dues & Memberships	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42130-Insurance	6,600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42150-Insurance - Liability	1,120
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42210-Miscellaneous Expenses	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42220-Office Supplies	3,280
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42240-Postage/Shipping	2,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42300-Stipends	90,830
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42310-Telephone & Internet	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42320-Training & Development	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42330-Transportation - Mileage	2,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42360-Travel - Per Diem	1,900
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	42370-Travel - Volunteers	222,381
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	43140-Consulting Services	68,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	43240-Legal Services	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	43280-Other Contracted Services	8,190
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	44120-Computer < \$5K	9,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	44160-Food (Jail, Housing, Senior Centers)	5,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	44240-Program Materials & Supplies	99,050
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	45260-Vehicle Repair & Maintenance	9,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	46150-Leases - Office	5,980
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	46200-Leases - Vehicle Rental	37,360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47100-Allocated Cost - Finance	6,460
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47120-Allocated Costs - Facilities	4,910
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47130-Allocated Costs - Utilities	1,380

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47140-Allocated Costs - Tech Services	10,390
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47150-Allocated Cost - PGA	1,240
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47160-Allocated Cost - Records Management	50
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47170-Allocated Cost - Human Resources	3,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47180-Allocated Cost - County Admin	990
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47300-Indirect Costs	44,990
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47510-Pass Thru Payments - Other	200,860
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	47530-Pass Thru Payments-Subrecipients	182,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses	49950-YE Proj Bal - Unrestricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400208-Volunteer Connection	Expenses Total		2,685,570
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	30110-Restricted Beginning Fund Balance	250,204
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	33140-Federal Operating Grants	600,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	33150-State Operating Grants	1,010,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	33160-Local Operating Grants	260,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	34180-Charges for Services-Internal County	100,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	38180-Reimbursements	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues	39115-Transfers In From General Fund	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Revenues Total		2,223,204
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41100-Full Time Wages & Salaries	636,167
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41120-Temporary Workers Wages & Salaries	28,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41140-Vacation Payouts & Sell-Back	3,640
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41210-Fringe Benefits	201,657
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41220-PERS	177,718
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41230-Taxes	53,716
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	41320-Worker Compensation Ins	7,330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42080-Dues & Memberships	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42150-Insurance - Liability	11,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42210-Miscellaneous Expenses	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42220-Office Supplies	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42240-Postage/Shipping	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42250-Printing & Copies	400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42270-Publications & Subscriptions	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42280-Records Destruction	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42300-Stipends	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42310-Telephone & Internet	12,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42320-Training & Development	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42330-Transportation - Mileage	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42350-Travel - Lodging, Airfare, Other	20,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42360-Travel - Per Diem	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	42440-Uniforms/Clothing Expense	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	43100-Professional Services	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	43160-Contract Employees	699,096
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	43210-Interpreter Services	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	44120-Computer < \$5K	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	44150-Fuel	8,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	44200-Miscellaneous Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	44240-Program Materials & Supplies	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	44280-Small Tools & Equipment < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	45120-Building Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	45260-Vehicle Repair & Maintenance	5,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	46110-Leases - Copier	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	46150-Leases - Office	21,870
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	46200-Leases - Vehicle Rental	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47100-Allocated Cost - Finance	52,960
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47120-Allocated Costs - Facilities	25,990
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47130-Allocated Costs - Utilities	4,480
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47140-Allocated Costs - Tech Services	35,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47150-Allocated Cost - PGA	6,380
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47160-Allocated Cost - Records Management	760
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47170-Allocated Cost - Human Resources	19,130
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47180-Allocated Cost - County Admin	5,090
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	47300-Indirect Costs	20,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	48230-Vehicles	100,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400302-Weatherization	Expenses Total		2,223,204
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	30110-Restricted Beginning Fund Balance	152,924
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	30140-Assigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	33140-Federal Operating Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	33150-State Operating Grants	798,335
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	34180-Charges for Services-Internal County	92,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	34210-Client Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	39110-Transfers In From Other Funds	63,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues	39115-Transfers In From General Fund	868,501
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Revenues Total		1,974,760
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41100-Full Time Wages & Salaries	868,695
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41120-Temporary Workers Wages & Salaries	4,882
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41140-Vacation Payouts & Sell-Back	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41150-Tuition Reimbursement	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41210-Fringe Benefits	321,837
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41220-PERS	245,523
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41230-Taxes	73,350
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41310-Unemployment Ins	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	41320-Worker Compensation Ins	11,180
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42080-Dues & Memberships	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42150-Insurance - Liability	7,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42210-Miscellaneous Expenses	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42220-Office Supplies	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42240-Postage/Shipping	200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42250-Printing & Copies	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42270-Publications & Subscriptions	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42280-Records Destruction	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42310-Telephone & Internet	12,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42320-Training & Development	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42330-Transportation - Mileage	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42350-Travel - Lodging, Airfare, Other	4,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42360-Travel - Per Diem	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	42440-Uniforms/Clothing Expense	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	43100-Professional Services	40,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	43160-Contract Employees	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	43210-Interpreter Services	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	43240-Legal Services	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	43280-Other Contracted Services	15,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	44120-Computer < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	44150-Fuel	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	44200-Miscellaneous Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	44240-Program Materials & Supplies	51,272
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	45120-Building Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	46100-Rents & Leases	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	46110-Leases - Copier	2,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	46130-Rental - Equipment	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	46150-Leases - Office	32,300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	46160-Leases - Parking Lot	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	46200-Leases - Vehicle Rental	4,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47100-Allocated Cost - Finance	77,970
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47120-Allocated Costs - Facilities	38,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47130-Allocated Costs - Utilities	6,590
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47140-Allocated Costs - Tech Services	52,300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47150-Allocated Cost - PGA	9,380
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47160-Allocated Cost - Records Management	1,120
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47170-Allocated Cost - Human Resources	28,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47180-Allocated Cost - County Admin	7,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47300-Indirect Costs	30,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	47750-Transfers To Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses	49997-Contingency	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400303-Workforce	Expenses Total		1,974,760
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	30110-Restricted Beginning Fund Balance	399,770
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	30140-Assigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	33140-Federal Operating Grants	1,451,630
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	33150-State Operating Grants	1,853,250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	33160-Local Operating Grants	278,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	34110-Admission Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	34180-Charges for Services-Internal County	265,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	34480-Public Safety Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	36110-Interest Income	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	38110-Contributions & Donations	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues	39115-Transfers In From General Fund	1,405,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Revenues Total		5,653,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41100-Full Time Wages & Salaries	950,862
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41110-Part Time Wages & Salaries	155,702
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41120-Temporary Workers Wages & Salaries	25,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41140-Vacation Payouts & Sell-Back	5,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41210-Fringe Benefits	253,325
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41220-PERS	302,662
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41230-Taxes	92,264
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41310-Unemployment Ins	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	41320-Worker Compensation Ins	410
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42080-Dues & Memberships	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42100-Fees	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42150-Insurance - Liability	4,790
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42210-Miscellaneous Expenses	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42220-Office Supplies	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42240-Postage/Shipping	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42250-Printing & Copies	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42270-Publications & Subscriptions	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42280-Records Destruction	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42310-Telephone & Internet	16,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42320-Training & Development	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42330-Transportation - Mileage	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42350-Travel - Lodging, Airfare, Other	12,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	42360-Travel - Per Diem	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	43100-Professional Services	47,210
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	43140-Consulting Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	43160-Contract Employees	46,600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	43210-Interpreter Services	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	43240-Legal Services	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	43280-Other Contracted Services	175,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	44120-Computer < \$5K	8,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	44160-Food (Jail, Housing, Senior Centers)	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	44200-Miscellaneous Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	44240-Program Materials & Supplies	40,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	44280-Small Tools & Equipment < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	45120-Building Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	46110-Leases - Copier	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	46140-Rental - Venue	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	46150-Leases - Office	32,300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47100-Allocated Cost - Finance	78,550
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47120-Allocated Costs - Facilities	38,550
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47130-Allocated Costs - Utilities	6,630
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47140-Allocated Costs - Tech Services	52,680
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47150-Allocated Cost - PGA	9,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47160-Allocated Cost - Records Management	1,110
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47170-Allocated Cost - Human Resources	28,360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47180-Allocated Cost - County Admin	7,540
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47300-Indirect Costs	32,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47510-Pass Thru Payments - Other	2,473,255
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47530-Pass Thru Payments-Subrecipients	715,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	47750-Transfers To Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses	49997-Contingency	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400304-Prevention Services	Expenses Total		5,653,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	30100-Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	30110-Restricted Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	34180-Charges for Services-Internal County	101,810
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	34340-Health and Safety Fees	238,930
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	34350-Indirect Cost Revenue	473,180
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	34620-Vital Statistic Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	36110-Interest Income	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Revenues Total		813,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses		

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41100-Full Time Wages & Salaries	482,773
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41110-Part Time Wages & Salaries	14,345
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41120-Temporary Workers Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41210-Fringe Benefits	85,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41220-PERS	121,018
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41230-Taxes	64,765
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	41320-Worker Compensation Ins	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42010-Advertising/Marketing	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42080-Dues & Memberships	8,790
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42100-Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42150-Insurance - Liability	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42210-Miscellaneous Expenses	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42220-Office Supplies	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42240-Postage/Shipping	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42250-Printing & Copies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42270-Publications & Subscriptions	30
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42310-Telephone & Internet	7,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42320-Training & Development	6,430
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42330-Transportation - Mileage	1,970
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42350-Travel - Lodging, Airfare, Other	8,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	42360-Travel - Per Diem	4,242
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	43160-Contract Employees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	43190-Environmental Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	43210-Interpreter Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	43280-Other Contracted Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	44120-Computer < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	44200-Miscellaneous Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	44240-Program Materials & Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	44300-Training Materials	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	45130-Computer Hardware/Software Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	46110-Leases - Copier	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	46150-Leases - Office	4,556
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47100-Allocated Cost - Finance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47120-Allocated Costs - Facilities	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47130-Allocated Costs - Utilities	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47140-Allocated Costs - Tech Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47150-Allocated Cost - PGA	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47160-Allocated Cost - Records Management	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47170-Allocated Cost - Human Resources	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47180-Allocated Cost - County Admin	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	47300-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	48160-Equipment & Furnishings > \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses	49997-Contingency	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400401-Public Health Administration	Expenses Total		813,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	30110-Restricted Beginning Fund Balance	23,817
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	33140-Federal Operating Grants	1,155,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	33150-State Operating Grants	835,810
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	33160-Local Operating Grants	439,540
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	34180-Charges for Services-Internal County	10,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	34370-Insurance Fees	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	34400-Medicaid WRAP	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	34410-Medicaid Fees	1,042,869
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	34430-Miscellaneous Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	34510-Registration Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	38180-Reimbursements	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues	39115-Transfers In From General Fund	886,810
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Revenues Total		4,394,796
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41100-Full Time Wages & Salaries	1,485,143
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41110-Part Time Wages & Salaries	44,133
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41120-Temporary Workers Wages & Salaries	126,806
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41210-Fringe Benefits	519,637
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41220-PERS	422,510
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41230-Taxes	168,525
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	41320-Worker Compensation Ins	14,340
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42010-Advertising/Marketing	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42080-Dues & Memberships	70
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42150-Insurance - Liability	5,480
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42210-Miscellaneous Expenses	280
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42220-Office Supplies	1,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42240-Postage/Shipping	2,340
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42250-Printing & Copies	980
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42270-Publications & Subscriptions	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42310-Telephone & Internet	18,190
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42320-Training & Development	200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42330-Transportation - Mileage	3,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	42360-Travel - Per Diem	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43100-Professional Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43140-Consulting Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43160-Contract Employees	136,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43190-Environmental Services	2,740
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43210-Interpreter Services	2,780
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43240-Legal Services	170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43260-Medical & Dental Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43280-Other Contracted Services	763,078
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	43290-Preemployment Services	40
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44120-Computer < \$5K	20
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44190-Medical & Dental Supplies	490
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44200-Miscellaneous Supplies	110
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44210-Office Furniture < \$5K	10
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44220-Parts	10
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44230-Pharmaceutical Supplies	250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44240-Program Materials & Supplies	153,124
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44290-Software (Owned) < \$5K	1,680
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	44300-Training Materials	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	45130-Computer Hardware/Software Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	46110-Leases - Copier	4,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	46130-Rental - Equipment	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	46150-Leases - Office	36,690

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	46200-Leases - Vehicle Rental	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47100-Allocated Cost - Finance	66,170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47110-Indirect Costs	58,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47120-Allocated Costs - Facilities	40,330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47130-Allocated Costs - Utilities	6,990
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47140-Allocated Costs - Tech Services	74,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47150-Allocated Cost - PGA	7,860
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47160-Allocated Cost - Records Management	390
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47170-Allocated Cost - Human Resources	23,590
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47180-Allocated Cost - County Admin	6,270
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47300-Indirect Costs	105,650
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	47530-Pass Thru Payments-Subrecipients	72,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	48160-Equipment & Furnishings > \$5K	10,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400402-Access to Care	Expenses Total		4,394,796
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	30110-Restricted Beginning Fund Balance	734,546
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	33140-Federal Operating Grants	207,330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	33150-State Operating Grants	46,630
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	33160-Local Operating Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	34190-Charges for Services - Non County	14,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	34340-Health and Safety Fees	807,020
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	34620-Vital Statistic Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	38180-Reimbursements	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues	39115-Transfers In From General Fund	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Revenues Total		1,809,926
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41100-Full Time Wages & Salaries	409,465
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41110-Part Time Wages & Salaries	12,168
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41120-Temporary Workers Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41210-Fringe Benefits	112,332
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41220-PERS	135,156
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41230-Taxes	54,930
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	41320-Worker Compensation Ins	1,390
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42010-Advertising/Marketing	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42050-Cash Over/Short	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42080-Dues & Memberships	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42100-Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42150-Insurance - Liability	950
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42220-Office Supplies	980
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42240-Postage/Shipping	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42250-Printing & Copies	380
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42270-Publications & Subscriptions	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42310-Telephone & Internet	9,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42320-Training & Development	11,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42330-Transportation - Mileage	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	42360-Travel - Per Diem	850
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43100-Professional Services	48,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43140-Consulting Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43160-Contract Employees	172,021
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43190-Environmental Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43210-Interpreter Services	340

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43260-Medical & Dental Services	1,140
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43280-Other Contracted Services	165,554
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44120-Computer < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44160-Food (Jail, Housing, Senior Centers)	360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44190-Medical & Dental Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44240-Program Materials & Supplies	112,890
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	44290-Software (Owned) < \$5K	4,490
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	45130-Computer Hardware/Software Maintenance	39,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	46110-Leases - Copier	110
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	46120-Leases - Software (Saas)	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	46150-Leases - Office	2,490
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	46200-Leases - Vehicle Rental	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47100-Allocated Cost - Finance	6,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47110-Indirect Costs	5,660
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47120-Allocated Costs - Facilities	3,900
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47130-Allocated Costs - Utilities	670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47140-Allocated Costs - Tech Services	7,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47150-Allocated Cost - PGA	760
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47160-Allocated Cost - Records Management	40
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47170-Allocated Cost - Human Resources	2,280
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47180-Allocated Cost - County Admin	610
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47300-Indirect Costs	10,210
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	233,740
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	47530-Pass Thru Payments-Subrecipients	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	48140-Computer Software (Owned) > \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	48160-Equipment & Furnishings > \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses	49997-Contingency	241,280
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400403-Center for Public Health Advancement	Expenses Total		1,809,926
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	30110-Restricted Beginning Fund Balance	507,976
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	32100-Licenses & Permits	70,620
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	32120-Day Care Center Licenses	30,430
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	32160-Food Safety Licenses	724,734
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	32240-Water Safety Licenses	113,080
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	33110-Federal Capital Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	33140-Federal Operating Grants	98,610
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	33150-State Operating Grants	68,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	33160-Local Operating Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	34100-Charges for Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	34340-Health and Safety Fees	4,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	34360-Inspections Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	34430-Miscellaneous Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	38100-Miscellaneous Revenue	400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues	39115-Transfers In From General Fund	73,590
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Revenues Total		1,692,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41100-Full Time Wages & Salaries	707,721

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41110-Part Time Wages & Salaries	25,069
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41120-Temporary Workers Wages & Salaries	62,921
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41210-Fringe Benefits	93,030
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41220-PERS	236,818
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41230-Taxes	113,171
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	41320-Worker Compensation Ins	6,970
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42030-Banking & Merchant Fees	3,810
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42040-Book Purchases	40
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42080-Dues & Memberships	1,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42150-Insurance - Liability	580
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42220-Office Supplies	630
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42240-Postage/Shipping	4,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42250-Printing & Copies	940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42290-Refunds	3,720
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42310-Telephone & Internet	16,970
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42320-Training & Development	660
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42330-Transportation - Mileage	29,020
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42350-Travel - Lodging, Airfare, Other	9,910
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	42360-Travel - Per Diem	9,560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	43190-Environmental Services	2,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	43240-Legal Services	2,270
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	43280-Other Contracted Services	32,461
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44110-Chemicals	90
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44120-Computer < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44140-Equipment & Furnishings < \$5K	450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44240-Program Materials & Supplies	4,940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44280-Small Tools & Equipment < \$5K	30
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	44290-Software (Owned) < \$5K	80
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	45130-Computer Hardware/Software Maintenance	970
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	45260-Vehicle Repair & Maintenance	230
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	46110-Leases - Copier	3,020
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	46120-Leases - Software (Saas)	910
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	46130-Rental - Equipment	80
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	46150-Leases - Office	12,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	46200-Leases - Vehicle Rental	6,830
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47100-Allocated Cost - Finance	32,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47110-Indirect Costs	28,430
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47120-Allocated Costs - Facilities	19,600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47130-Allocated Costs - Utilities	3,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47140-Allocated Costs - Tech Services	36,290
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47150-Allocated Cost - PGA	3,810
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47160-Allocated Cost - Records Management	180
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47170-Allocated Cost - Human Resources	11,460
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47180-Allocated Cost - County Admin	3,050
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47300-Indirect Costs	51,330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	106,240
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	48160-Equipment & Furnishings > \$5K	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400404-Environmental Health	Expenses Total		1,692,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	30110-Restricted Beginning Fund Balance	1,665,233
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	30140-Assigned Beginning Fund Balance	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	33120-State Capital Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	33140-Federal Operating Grants	2,691,041
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	33150-State Operating Grants	558,300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	33160-Local Operating Grants	421,080
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	36110-Interest Income	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	38110-Contributions & Donations	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	38180-Reimbursements	169,740
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues	39115-Transfers In From General Fund	364,390
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Revenues Total		5,869,784
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41100-Full Time Wages & Salaries	2,580,273
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41110-Part Time Wages & Salaries	77,830
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41120-Temporary Workers Wages & Salaries	371,117
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41210-Fringe Benefits	467,862
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41220-PERS	659,714
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41230-Taxes	346,367
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	41320-Worker Compensation Ins	33,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42010-Advertising/Marketing	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42080-Dues & Memberships	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42090-Employee Appreciation	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42100-Fees	1,750
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42150-Insurance - Liability	13,120
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42210-Miscellaneous Expenses	3,310
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42220-Office Supplies	1,280
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42240-Postage/Shipping	1,160
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42250-Printing & Copies	1,360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42310-Telephone & Internet	8,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42320-Training & Development	8,420
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42330-Transportation - Mileage	6,250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42360-Travel - Per Diem	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	42440-Uniforms/Clothing Expense	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43100-Professional Services	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43140-Consulting Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43160-Contract Employees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43180-Drug & Addiction Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43190-Environmental Services	50
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43210-Interpreter Services	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43230-Lab Services	400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43240-Legal Services	670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43260-Medical & Dental Services	186,112
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43280-Other Contracted Services	154,030
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	43290-Preemployment Services	860
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44100-Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44120-Computer < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44140-Equipment & Furnishings < \$5K	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44190-Medical & Dental Supplies	8,370
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44200-Miscellaneous Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44230-Pharmaceutical Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44240-Program Materials & Supplies	22,080

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44260-Safety Equipment & Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	44280-Small Tools & Equipment < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	45130-Computer Hardware/Software Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	46110-Leases - Copier	320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	46120-Leases - Software (Saas)	7,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	46130-Rental - Equipment	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	46150-Leases - Office	49,580
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	46200-Leases - Vehicle Rental	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47100-Allocated Cost - Finance	127,290
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47110-Indirect Costs	114,580
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47120-Allocated Costs - Facilities	77,560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47130-Allocated Costs - Utilities	13,480
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47140-Allocated Costs - Tech Services	143,720
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47150-Allocated Cost - PGA	15,130
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47160-Allocated Cost - Records Management	740
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47170-Allocated Cost - Human Resources	45,340
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47180-Allocated Cost - County Admin	12,060
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47300-Indirect Costs	203,240
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47510-Pass Thru Payments - Other	28,870
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	47530-Pass Thru Payments-Subrecipients	68,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	48160-Equipment & Furnishings > \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400405-Infectious Disease Control & Prevention	Expenses Total		5,869,784
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	30110-Restricted Beginning Fund Balance	391,609
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	33140-Federal Operating Grants	301,984
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	33150-State Operating Grants	2,679,580
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	33160-Local Operating Grants	202,620
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	34180-Charges for Services-Internal County	144,200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	38180-Reimbursements	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	38190-Salary Reimbursement	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues	39115-Transfers In From General Fund	841,010
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Revenues Total		4,561,003
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41100-Full Time Wages & Salaries	1,720,287
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41110-Part Time Wages & Salaries	51,121
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41120-Temporary Workers Wages & Salaries	252,766
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41210-Fringe Benefits	411,162
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41220-PERS	518,717
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41230-Taxes	230,781
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	41320-Worker Compensation Ins	5,620
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42010-Advertising/Marketing	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42050-Cash Over/Short	5,830
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42080-Dues & Memberships	28,650
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42100-Fees	8,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42150-Insurance - Liability	22,240
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42220-Office Supplies	4,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42240-Postage/Shipping	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42250-Printing & Copies	14
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42310-Telephone & Internet	730
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42320-Training & Development	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42330-Transportation - Mileage	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	42350-Travel - Lodging, Airfare, Other	23,760

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43100-Professional Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43140-Consulting Services	52,079
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43160-Contract Employees	233,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43190-Environmental Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43260-Medical & Dental Services	9,370
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43280-Other Contracted Services	289,605
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	44120-Computer < \$5K	27,050
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	44190-Medical & Dental Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	44230-Pharmaceutical Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	44240-Program Materials & Supplies	14,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	45130-Computer Hardware/Software Maintenance	330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	46110-Leases - Copier	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	46120-Leases - Software (Saas)	17,730
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	46150-Leases - Office	20,580
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47100-Allocated Cost - Finance	52,820
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47110-Indirect Costs	46,690
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47120-Allocated Costs - Facilities	32,190
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47130-Allocated Costs - Utilities	5,570
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47140-Allocated Costs - Tech Services	59,610
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47150-Allocated Cost - PGA	6,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47160-Allocated Cost - Records Management	290
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47170-Allocated Cost - Human Resources	18,820
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47180-Allocated Cost - County Admin	5,020
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47300-Indirect Costs	84,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	47530-Pass Thru Payments-Subrecipients	200,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	48120-Building Improvements	100,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	48160-Equipment & Furnishings > \$5K	660
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400406-Population Health Strategies	Expenses Total		4,561,003
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues	30110-Restricted Beginning Fund Balance	170,285
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues	30140-Assigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues	32160-Food Safety Licenses	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues	34430-Miscellaneous Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues	34510-Registration Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues	34620-Vital Statistic Fees	501,200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Revenues Total		671,485
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	41100-Full Time Wages & Salaries	310,339
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	41110-Part Time Wages & Salaries	9,222
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	41210-Fringe Benefits	59,157
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	41220-PERS	81,444
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	41230-Taxes	41,633
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	41320-Worker Compensation Ins	3,380
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42030-Banking & Merchant Fees	2,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42080-Dues & Memberships	50
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42150-Insurance - Liability	2,330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42220-Office Supplies	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42240-Postage/Shipping	4,100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42250-Printing & Copies	670
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42290-Refunds	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42310-Telephone & Internet	2,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42320-Training & Development	3,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42330-Transportation - Mileage	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	43160-Contract Employees	27,570
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	43190-Environmental Services	260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	43240-Legal Services	250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	43280-Other Contracted Services	10,152
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	44120-Computer < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	44240-Program Materials & Supplies	8,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	46110-Leases - Copier	1,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	46130-Rental - Equipment	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	46150-Leases - Office	7,198
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47100-Allocated Cost - Finance	15,610
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47110-Indirect Costs	13,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47120-Allocated Costs - Facilities	9,510
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47130-Allocated Costs - Utilities	1,650
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47140-Allocated Costs - Tech Services	17,620
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47150-Allocated Cost - PGA	1,850
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47160-Allocated Cost - Records Management	80
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47170-Allocated Cost - Human Resources	5,560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47180-Allocated Cost - County Admin	1,480
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47300-Indirect Costs	24,920
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400407-Vital Statistics	Expenses Total		671,485
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	30110-Restricted Beginning Fund Balance	1,869,977
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	33140-Federal Operating Grants	22,810
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	33150-State Operating Grants	3,254,720
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	34180-Charges for Services-Internal County	1,700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	34350-Indirect Cost Revenue	933,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	36110-Interest Income	11,100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	38170-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	38180-Reimbursements	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	39110-Transfers In From Other Funds	303,430
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues	39115-Transfers In From General Fund	451,640
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Revenues Total		6,848,597
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41100-Full Time Wages & Salaries	1,669,292
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41110-Part Time Wages & Salaries	101,269
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41120-Temporary Workers Wages & Salaries	141,320
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41130-Overtime	9,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41140-Vacation Payouts & Sell-Back	3,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41210-Fringe Benefits	490,332
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41220-PERS	512,154
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41230-Taxes	148,808
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41310-Unemployment Ins	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	41320-Worker Compensation Ins	11,300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42010-Advertising/Marketing	7,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42080-Dues & Memberships	35,710

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42100-Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42150-Insurance - Liability	12,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42180-Judgements & Settlements	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42220-Office Supplies	2,990
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42240-Postage/Shipping	330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42250-Printing & Copies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42270-Publications & Subscriptions	200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42310-Telephone & Internet	31,020
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42320-Training & Development	11,100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42330-Transportation - Mileage	3,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42350-Travel - Lodging, Airfare, Other	2,570
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	42360-Travel - Per Diem	1,780
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	43100-Professional Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	43140-Consulting Services	1,523,990
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	43240-Legal Services	7,840
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	43280-Other Contracted Services	928,080
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	44120-Computer < \$5K	4,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	44140-Equipment & Furnishings < \$5K	1,740
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	44240-Program Materials & Supplies	5,110
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	45120-Building Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	45130-Computer Hardware/Software Maintenance	25,720
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	46110-Leases - Copier	4,330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	46150-Leases - Office	33,290
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47100-Allocated Cost - Finance	41,220
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47120-Allocated Costs - Facilities	39,060
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47130-Allocated Costs - Utilities	7,090
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47140-Allocated Costs - Tech Services	118,040
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47150-Allocated Cost - PGA	12,560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47160-Allocated Cost - Records Management	1,260
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47170-Allocated Cost - Human Resources	37,690
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47180-Allocated Cost - County Admin	10,030
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47300-Indirect Costs	247,140
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47530-Pass Thru Payments-Subrecipients	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	47750-Transfers To Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses	49997-Contingency	604,831
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400601-Behavioral Health Administration	Expenses Total		6,848,597
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	30110-Restricted Beginning Fund Balance	1,047,600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	33140-Federal Operating Grants	958,070
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	33150-State Operating Grants	6,088,580
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	33160-Local Operating Grants	16,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	36110-Interest Income	12,900
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	38170-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues	38180-Reimbursements	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Revenues Total		8,123,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41100-Full Time Wages & Salaries	2,041,981
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41110-Part Time Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41120-Temporary Workers Wages & Salaries	29,530

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41140-Vacation Payouts & Sell-Back	1,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41210-Fringe Benefits	534,665
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41220-PERS	570,831
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41230-Taxes	172,419
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	41320-Worker Compensation Ins	12,690
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42010-Advertising/Marketing	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42080-Dues & Memberships	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42100-Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42150-Insurance - Liability	14,050
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42220-Office Supplies	400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42250-Printing & Copies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42310-Telephone & Internet	37,370
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42320-Training & Development	12,900
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42330-Transportation - Mileage	26,100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42350-Travel - Lodging, Airfare, Other	700
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	42360-Travel - Per Diem	600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	43100-Professional Services	25,800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	43140-Consulting Services	151,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	43210-Interpreter Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	43220-Janitorial Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	43240-Legal Services	800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	43280-Other Contracted Services	1,831,890
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	44120-Computer < \$5K	5,780
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	44160-Food (Jail, Housing, Senior Centers)	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	44170-Hospitality/Event Supplies	600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	44200-Miscellaneous Supplies	8,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	44240-Program Materials & Supplies	39,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	46100-Rents & Leases	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	46110-Leases - Copier	4,050
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	46150-Leases - Office	36,730
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	46200-Leases - Vehicle Rental	3,300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47100-Allocated Cost - Finance	46,310
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47120-Allocated Costs - Facilities	43,890
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47130-Allocated Costs - Utilities	7,960
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47140-Allocated Costs - Tech Services	132,610
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47150-Allocated Cost - PGA	14,110
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47160-Allocated Cost - Records Management	1,420
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47170-Allocated Cost - Human Resources	42,340
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47180-Allocated Cost - County Admin	11,270
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47300-Indirect Costs	426,610
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47510-Pass Thru Payments - Other	711,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	47530-Pass Thru Payments-Subrecipients	315,350
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	48110-Building Acquisition	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses	49997-Contingency	804,694
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400602-Behavioral Health System of Care	Expenses Total		8,123,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues	30110-Restricted Beginning Fund Balance	120,090
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues	33140-Federal Operating Grants	317,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues	33150-State Operating Grants	1,746,660
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues	36110-Interest Income	380
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues	39110-Transfers In From Other Funds	79,880

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Revenues Total		2,264,010
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	41100-Full Time Wages & Salaries	88,909
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	41110-Part Time Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	41210-Fringe Benefits	17,706
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	41220-PERS	24,237
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	41230-Taxes	7,507
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	41320-Worker Compensation Ins	530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42150-Insurance - Liability	590
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42220-Office Supplies	100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42240-Postage/Shipping	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42310-Telephone & Internet	6,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42320-Training & Development	380
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42330-Transportation - Mileage	600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42350-Travel - Lodging, Airfare, Other	300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	42360-Travel - Per Diem	400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	43240-Legal Services	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	43280-Other Contracted Services	1,655,860
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	44120-Computer < \$5K	1,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	44140-Equipment & Furnishings < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	44170-Hospitality/Event Supplies	200
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	44240-Program Materials & Supplies	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	46110-Leases - Copier	300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	46150-Leases - Office	1,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	46200-Leases - Vehicle Rental	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47100-Allocated Cost - Finance	1,930
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47120-Allocated Costs - Facilities	1,830
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47130-Allocated Costs - Utilities	330
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47140-Allocated Costs - Tech Services	5,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47150-Allocated Cost - PGA	590
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47160-Allocated Cost - Records Management	60
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47170-Allocated Cost - Human Resources	1,760
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47180-Allocated Cost - County Admin	470
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47300-Indirect Costs	17,780
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47510-Pass Thru Payments - Other	10,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	47530-Pass Thru Payments-Subrecipients	317,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses	49997-Contingency	98,081
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400603-Peer Delivered	Expenses Total		2,264,010
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues	30110-Restricted Beginning Fund Balance	127,400
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues	33140-Federal Operating Grants	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues	33150-State Operating Grants	472,550
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues	36110-Interest Income	800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues	38180-Reimbursements	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Revenues Total		600,750
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41100-Full Time Wages & Salaries	177,764
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41110-Part Time Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41120-Temporary Workers Wages & Salaries	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41130-Overtime	710
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41210-Fringe Benefits	22,511

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41220-PERS	53,340
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41230-Taxes	15,010
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	41320-Worker Compensation Ins	1,030
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42080-Dues & Memberships	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42150-Insurance - Liability	1,140
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42220-Office Supplies	250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42240-Postage/Shipping	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42250-Printing & Copies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42270-Publications & Subscriptions	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42310-Telephone & Internet	3,750
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42320-Training & Development	800
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42330-Transportation - Mileage	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42350-Travel - Lodging, Airfare, Other	1,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	42360-Travel - Per Diem	1,100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	43140-Consulting Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	43280-Other Contracted Services	110,250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	44120-Computer < \$5K	4,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	44170-Hospitality/Event Supplies	1,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	44240-Program Materials & Supplies	15,230
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	46110-Leases - Copier	600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	46150-Leases - Office	3,060
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47100-Allocated Cost - Finance	3,750
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47120-Allocated Costs - Facilities	3,550
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47130-Allocated Costs - Utilities	640
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47140-Allocated Costs - Tech Services	10,730
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47150-Allocated Cost - PGA	1,140
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47160-Allocated Cost - Records Management	110
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47170-Allocated Cost - Human Resources	3,430
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47180-Allocated Cost - County Admin	910
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47300-Indirect Costs	34,520
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	47750-Transfers To Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses	49997-Contingency	122,126
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400604-Prevention & Stigma Reduction	Expenses Total		600,750
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services			
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	30110-Restricted Beginning Fund Balance	1,207,720
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	30140-Assigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	33140-Federal Operating Grants	283,170
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	33150-State Operating Grants	4,969,470
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34180-Charges for Services-Internal County	640,040
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34210-Client Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34370-Insurance Fees	10,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34400-Medicaid WRAP	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34410-Medicaid Fees	29,060
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34420-Medicare Fees	300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34440-Park and Recreation Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34460-Patient Fees	2,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	34610-User Fees	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	36110-Interest Income	13,080
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	38170-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues	39115-Transfers In From General Fund	370,890
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Revenues Total		7,526,230

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses		
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41100-Full Time Wages & Salaries	2,890,516
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41110-Part Time Wages & Salaries	98,193
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41120-Temporary Workers Wages & Salaries	80,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41130-Overtime	68,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41140-Vacation Payouts & Sell-Back	3,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41210-Fringe Benefits	750,358
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41220-PERS	830,414
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41230-Taxes	251,945
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41310-Unemployment Ins	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	41320-Worker Compensation Ins	18,560
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42010-Advertising/Marketing	450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42080-Dues & Memberships	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42150-Insurance - Liability	20,530
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42220-Office Supplies	8,790
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42240-Postage/Shipping	250
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42250-Printing & Copies	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42310-Telephone & Internet	45,360
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42320-Training & Development	13,080
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42330-Transportation - Mileage	16,180
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42350-Travel - Lodging, Airfare, Other	1,020
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	42360-Travel - Per Diem	4,600
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	43100-Professional Services	190
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	43140-Consulting Services	16,270
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	43210-Interpreter Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	43230-Lab Services	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	43240-Legal Services	2,300
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	43280-Other Contracted Services	279,100
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44120-Computer < \$5K	14,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44140-Equipment & Furnishings < \$5K	1,450
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44150-Fuel	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44160-Food (Jail, Housing, Senior Centers)	500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44170-Hospitality/Event Supplies	150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44200-Miscellaneous Supplies	5,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	44240-Program Materials & Supplies	39,350
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	45120-Building Maintenance	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	45130-Computer Hardware/Software Maintenance	6,000
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	46100-Rents & Leases	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	46110-Leases - Copier	10,940
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	46150-Leases - Office	169,500
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	46200-Leases - Vehicle Rental	13,150
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47100-Allocated Cost - Finance	67,710
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47110-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47120-Allocated Costs - Facilities	64,180
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47130-Allocated Costs - Utilities	11,650
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47140-Allocated Costs - Tech Services	193,910
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47150-Allocated Cost - PGA	20,650
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47160-Allocated Cost - Records Management	2,080
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47170-Allocated Cost - Human Resources	61,930
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47180-Allocated Cost - County Admin	16,490
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47300-Indirect Costs	623,840
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	48230-Vehicles	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses	49997-Contingency	803,993
40-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	400605-Safety Net Services	Expenses Total		7,526,230
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration			

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	30110-Restricted Beginning Fund Balance	11,842,567
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	33140-Federal Operating Grants	3,103,824
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	33150-State Operating Grants	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	33160-Local Operating Grants	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	34100-Charges for Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	34410-Medicaid Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	34430-Miscellaneous Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	34460-Patient Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	34470-Pharmaceutical Fees	2,616,160
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	36110-Interest Income	156,000
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	38150-Rent & Lease Income	5,000
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	39110-Transfers In From Other Funds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	39115-Transfers In From General Fund	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	39170-Loan Proceeds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	39180-Loan-Repayment Principal	41,980
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues	39190-Loan-Repayment Interest	3,990
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Revenues Total		17,769,521
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41100-Full Time Wages & Salaries	2,576,578
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41110-Part Time Wages & Salaries	82,898
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41120-Temporary Workers Wages & Salaries	79,100
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41210-Fringe Benefits	683,102
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41220-PERS	783,326
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41230-Taxes	230,014
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41310-Unemployment Ins	3,344
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	41320-Worker Compensation Ins	15,803
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42010-Advertising/Marketing	100
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42030-Banking & Merchant Fees	1,990
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42080-Dues & Memberships	19,060
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42100-Fees	17,500
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42130-Insurance	23,350
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42150-Insurance - Liability	11,145
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42210-Miscellaneous Expenses	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42220-Office Supplies	3,380
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42240-Postage/Shipping	1,290
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42250-Printing & Copies	940
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42270-Publications & Subscriptions	690
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42280-Records Destruction	1,150
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42310-Telephone & Internet	45,770
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42320-Training & Development	5,000
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42330-Transportation - Mileage	210
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	42400-Utilities - Electricity	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43120-Architectual & Engineering Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43130-Audit & Financial Services	480,000
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43140-Consulting Services	43,050
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43160-Contract Employees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43210-Interpreter Services	360
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43230-Lab Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43240-Legal Services	21,210
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43270-Mental Health Services	70,940
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43280-Other Contracted Services	18,600

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	43290-Preemployment Services	2,520
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44120-Computer < \$5K	115,280
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44140-Equipment & Furnishings < \$5K	31,240
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44160-Food (Jail, Housing, Senior Centers)	790
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44170-Hospitality/Event Supplies	40
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44190-Medical & Dental Supplies	3,670
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44230-Pharmaceutical Supplies	919,770
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44240-Program Materials & Supplies	9,840
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	44290-Software (Owned) < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	45120-Building Maintenance	6,650
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	45130-Computer Hardware/Software Maintenance	66,840
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	45160-Equipment Maintenance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	46110-Leases - Copier	10,480
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	46130-Rental - Equipment	180
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	46150-Leases - Office	73,480
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47100-Allocated Cost - Finance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47110-Indirect Costs	82,047
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47150-Allocated Cost - PGA	142,450
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47160-Allocated Cost - Records Management	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47170-Allocated Cost - Human Resources	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47180-Allocated Cost - County Admin	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47300-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47510-Pass Thru Payments - Other	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	47750-Transfers To Other Funds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	48120-Building Improvements	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	48140-Computer Software (Owned) > \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	48150-Construction	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	48190-Land Acquisition	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses	49997-Contingency	11,842,567
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400501-Health Centers Administration	Expenses Total		18,527,743
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care			
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	33140-Federal Operating Grants	231,070
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	33150-State Operating Grants	304,150
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	33160-Local Operating Grants	1,341,690
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34100-Charges for Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34210-Client Fees	31,900
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34370-Insurance Fees	90,600
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34400-Medicaid WRAP	3,718,300
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34410-Medicaid Fees	5,281,400
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34420-Medicare Fees	429,700
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34430-Miscellaneous Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34460-Patient Fees	59,800
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	34470-Pharmaceutical Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	38150-Rent & Lease Income	13,650
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues	39115-Transfers In From General Fund	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Revenues Total		11,502,260
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41100-Full Time Wages & Salaries	5,584,041
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41110-Part Time Wages & Salaries	1,450,487
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41120-Temporary Workers Wages & Salaries	184,655
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41140-Vacation Payouts & Sell-Back	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41210-Fringe Benefits	1,790,048
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41220-PERS	1,975,153
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41230-Taxes	580,660
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41310-Unemployment Ins	9,032
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	41320-Worker Compensation Ins	39,871
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42010-Advertising/Marketing	2,940
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42030-Banking & Merchant Fees	1,040
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42080-Dues & Memberships	1,730
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42090-Employee Appreciation	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42110-Fees - Permits	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42150-Insurance - Liability	28,116
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42210-Miscellaneous Expenses	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42220-Office Supplies	14,150
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42240-Postage/Shipping	3,490
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42250-Printing & Copies	3,300
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42270-Publications & Subscriptions	14,380
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42280-Records Destruction	2,710
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42310-Telephone & Internet	156,610
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42320-Training & Development	44,550
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42330-Transportation - Mileage	2,430
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42340-Transportation - Other	520
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42360-Travel - Per Diem	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42400-Utilities - Electricity	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	42440-Uniforms/Clothing Expense	10,200
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43140-Consulting Services	26,280
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43160-Contract Employees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43190-Environmental Services	2,010
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43210-Interpreter Services	183,370
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43230-Lab Services	12,840
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43240-Legal Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43260-Medical & Dental Services	73,380
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43270-Mental Health Services	29,560
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43280-Other Contracted Services	23,300
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	43310-Short Term Residential Placement Services	780
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44120-Computer < \$5K	55,130
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44140-Equipment & Furnishings < \$5K	12,700
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44150-Fuel	6,280
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44190-Medical & Dental Supplies	184,160
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44230-Pharmaceutical Supplies	86,560
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44240-Program Materials & Supplies	2,920
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	44290-Software (Owned) < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	45120-Building Maintenance	28,120
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	45130-Computer Hardware/Software Maintenance	248,350
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	45160-Equipment Maintenance	3,970
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	46110-Leases - Copier	13,540
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	46120-Leases - Software (Saas)	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	46130-Rental - Equipment	540
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	46150-Leases - Office	325,340
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	46200-Leases - Vehicle Rental	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47100-Allocated Cost - Finance	150,148
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47110-Indirect Costs	213,953
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47120-Allocated Costs - Facilities	311,146
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47130-Allocated Costs - Utilities	51,882
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47140-Allocated Costs - Tech Services	469,105

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47150-Allocated Cost - PGA	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47160-Allocated Cost - Records Management	10,073
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47170-Allocated Cost - Human Resources	150,379
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47180-Allocated Cost - County Admin	40,020
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	47300-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	48210-Leasehold Improvements	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400502-Primary Care	Expenses Total		14,615,949
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers			
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	33140-Federal Operating Grants	447,610
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	33150-State Operating Grants	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	33160-Local Operating Grants	155,390
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34180-Charges for Services-Internal County	365,010
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34210-Client Fees	3,100
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34370-Insurance Fees	59,700
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34400-Medicaid WRAP	1,110,600
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34410-Medicaid Fees	1,744,100
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34420-Medicare Fees	23,100
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34460-Patient Fees	6,400
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	34470-Pharmaceutical Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues	38110-Contributions & Donations	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Revenues Total		3,915,010
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41100-Full Time Wages & Salaries	1,275,210
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41110-Part Time Wages & Salaries	993,113
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41120-Temporary Workers Wages & Salaries	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41210-Fringe Benefits	582,376
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41220-PERS	599,616
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41230-Taxes	175,599
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41310-Unemployment Ins	1,784
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	41320-Worker Compensation Ins	11,614
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42010-Advertising/Marketing	980
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42030-Banking & Merchant Fees	530
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42080-Dues & Memberships	1,610
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42090-Employee Appreciation	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42150-Insurance - Liability	8,192
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42210-Miscellaneous Expenses	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42220-Office Supplies	6,360
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42240-Postage/Shipping	1,230
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42250-Printing & Copies	2,890
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42270-Publications & Subscriptions	30
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42280-Records Destruction	1,480
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42310-Telephone & Internet	56,540
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42320-Training & Development	16,440
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42330-Transportation - Mileage	470
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42340-Transportation - Other	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	42440-Uniforms/Clothing Expense	970
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	43140-Consulting Services	4,670
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	43190-Environmental Services	8,530
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	43210-Interpreter Services	8,480
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	43230-Lab Services	3,210
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	43280-Other Contracted Services	1,350
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	43290-Preemployment Services	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44120-Computer < \$5K	8,020
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44140-Equipment & Furnishings < \$5K	11,010
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44190-Medical & Dental Supplies	30,970
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44230-Pharmaceutical Supplies	20,390
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44240-Program Materials & Supplies	2,110
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	44280-Small Tools & Equipment < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	45120-Building Maintenance	16,300
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	45130-Computer Hardware/Software Maintenance	49,290
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	45160-Equipment Maintenance	730
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	46110-Leases - Copier	4,290
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	46120-Leases - Software (Saas)	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	46130-Rental - Equipment	180
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	46150-Leases - Office	23,880
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47100-Allocated Cost - Finance	43,739
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47110-Indirect Costs	67,080
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47140-Allocated Costs - Tech Services	136,655
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47150-Allocated Cost - PGA	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47160-Allocated Cost - Records Management	2,935
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47170-Allocated Cost - Human Resources	43,809
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47180-Allocated Cost - County Admin	11,658
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	47300-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	48160-Equipment & Furnishings > \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400503-Gladstone Pediatric Clinic & School-Based Health Centers	Expenses Total		4,236,320
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental			
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	30110-Restricted Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	33140-Federal Operating Grants	1,442,633
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	33160-Local Operating Grants	129,150
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	34100-Charges for Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	34370-Insurance Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	34400-Medicaid WRAP	3,605,700
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	34410-Medicaid Fees	2,084,000
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	34420-Medicare Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues	34460-Patient Fees	62,300
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Revenues Total		7,323,783
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41100-Full Time Wages & Salaries	1,476,043
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41110-Part Time Wages & Salaries	1,812,245
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41120-Temporary Workers Wages & Salaries	77,547
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41130-Overtime	122,064
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41210-Fringe Benefits	939,709
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41220-PERS	885,453
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41230-Taxes	265,037
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41310-Unemployment Ins	12,074
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	41320-Worker Compensation Ins	16,788
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42010-Advertising/Marketing	2,480
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42030-Banking & Merchant Fees	280
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42080-Dues & Memberships	1,720
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42090-Employee Appreciation	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42150-Insurance - Liability	11,840
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42220-Office Supplies	7,720
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42240-Postage/Shipping	3,060

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42250-Printing & Copies	470
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42270-Publications & Subscriptions	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42280-Records Destruction	2,670
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42310-Telephone & Internet	34,710
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42320-Training & Development	18,800
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42330-Transportation - Mileage	10
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	42440-Uniforms/Clothing Expense	41,370
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43140-Consulting Services	3,060
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43170-Dental Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43190-Environmental Services	3,210
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43210-Interpreter Services	29,040
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43230-Lab Services	1,790
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43260-Medical & Dental Services	800
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43280-Other Contracted Services	5,270
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	43290-Preemployment Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44120-Computer < \$5K	960
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44140-Equipment & Furnishings < \$5K	7,810
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44190-Medical & Dental Supplies	237,890
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44240-Program Materials & Supplies	5,570
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	44280-Small Tools & Equipment < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	45120-Building Maintenance	590
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	45130-Computer Hardware/Software Maintenance	94,850
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	45160-Equipment Maintenance	4,300
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	45260-Vehicle Repair & Maintenance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	46110-Leases - Copier	4,880
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	46120-Leases - Software (Saas)	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	46150-Leases - Office	147,360
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47100-Allocated Cost - Finance	63,218
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47110-Indirect Costs	103,195
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47120-Allocated Costs - Facilities	83,470
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47130-Allocated Costs - Utilities	13,919
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47140-Allocated Costs - Tech Services	197,516
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47150-Allocated Cost - PGA	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47160-Allocated Cost - Records Management	4,242
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47170-Allocated Cost - Human Resources	63,318
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47180-Allocated Cost - County Admin	16,850
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	47300-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	48160-Equipment & Furnishings > \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	48210-Leasehold Improvements	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400504-Dental	Expenses Total		6,825,197
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics			
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	30110-Restricted Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	30150-Unassigned Beginning Fund Balance	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	33140-Federal Operating Grants	170,590
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	33150-State Operating Grants	336,620
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	33160-Local Operating Grants	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34100-Charges for Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34180-Charges for Services-Internal County	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34210-Client Fees	1,700
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34320-Fringe Benefits Revenue- Non County	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34370-Insurance Fees	40,500
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34400-Medicaid WRAP	15,851,600

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34410-Medicaid Fees	4,647,400
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34420-Medicare Fees	534,100
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34430-Miscellaneous Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34460-Patient Fees	15,300
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	34470-Pharmaceutical Fees	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	38100-Miscellaneous Revenue	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	38110-Contributions & Donations	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues	38150-Rent & Lease Income	7,580
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Revenues Total		21,605,390
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses		
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41100-Full Time Wages & Salaries	7,204,065
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41110-Part Time Wages & Salaries	1,719,507
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41120-Temporary Workers Wages & Salaries	180,879
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41130-Overtime	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41140-Vacation Payouts & Sell-Back	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41210-Fringe Benefits	1,967,893
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41220-PERS	2,565,284
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41230-Taxes	748,008
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41310-Unemployment Ins	2,596
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	41320-Worker Compensation Ins	47,514
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42010-Advertising/Marketing	10,780
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42030-Banking & Merchant Fees	1,400
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42080-Dues & Memberships	800
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42090-Employee Appreciation	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42150-Insurance - Liability	33,507
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42210-Miscellaneous Expenses	100
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42220-Office Supplies	20,440
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42240-Postage/Shipping	11,920
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42250-Printing & Copies	3,700
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42270-Publications & Subscriptions	2,310
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42280-Records Destruction	1,730
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42290-Refunds	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42310-Telephone & Internet	157,560
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42320-Training & Development	78,750
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42330-Transportation - Mileage	6,090
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42340-Transportation - Other	670
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42350-Travel - Lodging, Airfare, Other	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42360-Travel - Per Diem	130
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	42400-Utilities - Electricity	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43140-Consulting Services	1,310
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43180-Drug & Addiction Services	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43210-Interpreter Services	5,680
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43230-Lab Services	145,000
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43260-Medical & Dental Services	95,680
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43270-Mental Health Services	251,070
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43280-Other Contracted Services	5,050
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43290-Preemployment Services	80
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	43310-Short Term Residential Placement Services	395,460
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44120-Computer < \$5K	63,910
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44140-Equipment & Furnishings < \$5K	6,670
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44150-Fuel	16,660
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44160-Food (Jail, Housing, Senior Centers)	140
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44170-Hospitality/Event Supplies	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44180-Janitorial Supplies	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44190-Medical & Dental Supplies	770
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44210-Office Furniture < \$5K	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44230-Pharmaceutical Supplies	150
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44240-Program Materials & Supplies	47,650
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	44270-Signage	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	45120-Building Maintenance	28,720
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	45130-Computer Hardware/Software Maintenance	217,490
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	45160-Equipment Maintenance	80
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	46110-Leases - Copier	15,450
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	46130-Rental - Equipment	1,490
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	46140-Rental - Venue	410
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	46150-Leases - Office	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	46200-Leases - Vehicle Rental	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47100-Allocated Cost - Finance	169,585
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47110-Indirect Costs	266,134
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47120-Allocated Costs - Facilities	560,704
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47130-Allocated Costs - Utilities	93,499
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47140-Allocated Costs - Tech Services	529,844
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47150-Allocated Cost - PGA	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47160-Allocated Cost - Records Management	11,380
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47170-Allocated Cost - Human Resources	169,854
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47180-Allocated Cost - County Admin	45,202
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	47300-Indirect Costs	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses	49910-YE Proj Bal - Restricted	-
40-Health, Housing & Human Services (H3S)	253-Clackamas Health Centers	400505-Behavioral Health Clinics	Expenses Total		17,910,755
50-Business & Community Services (BCS)					
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center			
50-Business & Community Services (BCS)	201-County Fair Fund				
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues		
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	30110-Restricted Beginning Fund Balance	95,846
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	33160-Local Operating Grants	-
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	33310-State Shared Revenue	-
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	34110-Admission Fees	-
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	34530-Sales	2,000
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	38100-Miscellaneous Revenue	80,000
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	38110-Contributions & Donations	-
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	38150-Rent & Lease Income	425,000
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues	39110-Transfers In From Other Funds	359,623
50-Business & Community Services (BCS)	201-County Fair Fund		Revenues Total		962,469
50-Business & Community Services (BCS)	201-County Fair Fund				
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses		
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	41100-Full Time Wages & Salaries	246,548
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	41110-Part Time Wages & Salaries	35,145
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	41120-Temporary Workers Wages & Salaries	5,325
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	41130-Overtime	3,195
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	41210-Fringe Benefits	133,900
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	41320-Worker Compensation Ins	5,538
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42010-Advertising/Marketing	8,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42030-Banking & Merchant Fees	2,500
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42080-Dues & Memberships	3,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42130-Insurance	48,800
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42220-Office Supplies	5,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42240-Postage/Shipping	2,500
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42310-Telephone & Internet	8,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42320-Training & Development	2,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	42390-Utilities	65,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	43100-Professional Services	5,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	43120-Architectual & Engineering Services	-
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	43140-Consulting Services	16,034
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	43240-Legal Services	6,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	43280-Other Contracted Services	20,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	44240-Program Materials & Supplies	100,000
50-Business & Community Services (BCS)	201-County Fair Fund		Expenses	44260-Safety Equipment & Supplies	1,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	45120-Building Maintenance	25,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	45160-Equipment Maintenance	2,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	45260-Vehicle Repair & Maintenance	8,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	46130-Rental - Equipment	5,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	47510-Pass Thru Payments - Other	-
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	48120-Building Improvements	20,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	48130-Computer > \$5K	2,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	48140-Computer Software (Owned) > \$5K	-
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	48150-Construction	5,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	48160-Equipment & Furnishings > \$5K	15,000
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	49910-YE Proj Bal - Restricted	-
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses	49997-Contingency	157,984
50-Business & Community Services (BCS)	201-County Fair Fund	500402-County Events Center	Expenses Total		962,469
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo			
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues		
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	30110-Restricted Beginning Fund Balance	3,549,447
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	31110-Federal Capital Grants	-
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	33150-State Operating Grants	-
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	33310-State Shared Revenue	53,167
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	34110-Admission Fees	457,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	34450-Parking Fees	85,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	34530-Sales	500
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	36110-Interest Income	1,501
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	38100-Miscellaneous Revenue	75,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	38110-Contributions & Donations	188,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	38150-Rent & Lease Income	390,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues	39110-Transfers In From Other Funds	193,643
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Revenues Total		4,993,258
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses		
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	41100-Full Time Wages & Salaries	95,850
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	41110-Part Time Wages & Salaries	21,300
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	41120-Temporary Workers Wages & Salaries	37,275
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	41130-Overtime	15,975
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	41210-Fringe Benefits	41,200
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	41320-Worker Compensation Ins	2,982
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42010-Advertising/Marketing	50,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42030-Banking & Merchant Fees	7,100
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42080-Dues & Memberships	4,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42100-Fees	350
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42130-Insurance	28,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42220-Office Supplies	5,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42240-Postage/Shipping	1,070
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42300-Stipends	2,800
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42310-Telephone & Internet	8,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42320-Training & Development	2,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	42390-Utilities	47,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	43100-Professional Services	3,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	43120-Architectual & Engineering Services	20,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	43140-Consulting Services	8,633
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	43240-Legal Services	10,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	43280-Other Contracted Services	440,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	44240-Program Materials & Supplies	95,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	44260-Safety Equipment & Supplies	1,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	45120-Building Maintenance	15,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	45160-Equipment Maintenance	2,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	45260-Vehicle Repair & Maintenance	10,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	46130-Rental - Equipment	190,000

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Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	47510-Pass Thru Payments - Other	1,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	48120-Building Improvements	705,475
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	48140-Computer Software (Owned) > \$5K	-
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	48150-Construction	2,790,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	48160-Equipment & Furnishings > \$5K	125,000
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	49910-YE Proj Bal - Restricted	-
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses	49997-Contingency	207,248
50-Business & Community Services (BCS)	201-County Fair Fund	500403-County Fair & Rodeo	Expenses Total		4,993,258
50-Business & Community Services (BCS)	208-Lottery Fund				
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director			
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Revenues		
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Revenues	30110-Restricted Beginning Fund Balance	-
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Revenues	30150-Unassigned Beginning Fund Balance	336,092
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Revenues	33140-Federal Operating Grants	-
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Revenues	34180-Charges for Services-Internal County	401,352
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Revenues Total		737,444
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses		
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	41100-Full Time Wages & Salaries	287,145
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	41130-Overtime	533
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	41140-Vacation Payouts & Sell-Back	1,000
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	41210-Fringe Benefits	63,378
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	41220-PERS	82,753
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	41230-Taxes	23,844
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	41320-Worker Compensation Ins	349
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42080-Dues & Memberships	1,500
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42150-Insurance - Liability	3,699
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42220-Office Supplies	700
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42240-Postage/Shipping	200
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42250-Printing & Copies	500
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42310-Telephone & Internet	5,000
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42320-Training & Development	5,000
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42330-Transportation - Mileage	650
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42350-Travel - Lodging, Airfare, Other	-
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	42360-Travel - Per Diem	1,500
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	43100-Professional Services	25,000
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	43140-Consulting Services	72,000
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	43280-Other Contracted Services	-
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	44120-Computer < \$5K	4,000
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	44140-Equipment & Furnishings < \$5K	500
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	44170-Hospitality/Event Supplies	1,000
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	44240-Program Materials & Supplies	1,800
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	45160-Equipment Maintenance	900
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	46110-Leases - Copier	8,500
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	46150-Leases - Office	19,600
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	47100-Allocated Cost - Finance	5,210
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	47120-Allocated Costs - Facilities	3,100
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	47130-Allocated Costs - Utilities	530
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	47140-Allocated Costs - Tech Services	10,410
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	47150-Allocated Cost - PGA	1,050
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	47170-Allocated Cost - Human Resources	3,150
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	47180-Allocated Cost - County Admin	840
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	49950-YE Proj Bal - Unrestricted	-
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses	49997-Contingency	102,103
50-Business & Community Services (BCS)	208-Lottery Fund	500101-Office of the Director	Expenses Total		737,444
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis			
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Revenues		

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Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Revenues	30110-Restricted Beginning Fund Balance	-
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Revenues	30150-Unassigned Beginning Fund Balance	317,910
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Revenues	33140-Federal Operating Grants	-
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Revenues	34180-Charges for Services-Internal County	521,352
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Revenues Total		839,262
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses		
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41100-Full Time Wages & Salaries	336,168
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41120-Temporary Workers Wages & Salaries	50,316
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41130-Overtime	4,500
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41140-Vacation Payouts & Sell-Back	2,500
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41210-Fringe Benefits	81,686
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41220-PERS	106,095
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41230-Taxes	27,454
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41310-Unemployment Ins	1,000
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	41320-Worker Compensation Ins	321
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42080-Dues & Memberships	500
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42150-Insurance - Liability	3,661
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42220-Office Supplies	1,750
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42250-Printing & Copies	2,000
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42310-Telephone & Internet	6,000
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42320-Training & Development	4,500
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42330-Transportation - Mileage	2,000
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	42360-Travel - Per Diem	750
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	43100-Professional Services	20,000
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	43290-Preemployment Services	50
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	44120-Computer < \$5K	3,000
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	44170-Hospitality/Event Supplies	-
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	45160-Equipment Maintenance	-
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	46110-Leases - Copier	-
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	46150-Leases - Office	19,600
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	47100-Allocated Cost - Finance	7,020
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	47140-Allocated Costs - Tech Services	13,900
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	47150-Allocated Cost - PGA	1,500
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	47160-Allocated Cost - Records Management	1,930
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	47170-Allocated Cost - Human Resources	4,490
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	47180-Allocated Cost - County Admin	1,200
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	48160-Equipment & Furnishings > \$5K	-
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	49950-YE Proj Bal - Unrestricted	-
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses	49997-Contingency	135,371
50-Business & Community Services (BCS)	208-Lottery Fund	500102-Financial Management & Analysis	Expenses Total		839,262
50-Business & Community Services (BCS)	212-Library Network				
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library			
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues		
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	30110-Restricted Beginning Fund Balance	(572,170)
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	33140-Federal Operating Grants	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	33150-State Operating Grants	3,251
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	33160-Local Operating Grants	871,565
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	34180-Charges for Services-Internal County	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	34250-Copies of Records	500
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	35110-Fines	2,000
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	38110-Contributions & Donations	5,100
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	38180-Reimbursements	212,528
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	39110-Transfers In From Other Funds	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	39115-Transfers In From General Fund	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues	39150-Bond Sale Proceeds	6,000,000
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Revenues Total		6,522,774

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses		
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41100-Full Time Wages & Salaries	356,940
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41120-Temporary Workers Wages & Salaries	126,287
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41130-Overtime	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41140-Vacation Payouts & Sell-Back	1,464
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41210-Fringe Benefits	91,645
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41220-PERS	99,946
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41230-Taxes	30,139
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41310-Unemployment Ins	4,500
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	41320-Worker Compensation Ins	40
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42010-Advertising/Marketing	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42040-Book Purchases	116,500
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42150-Insurance - Liability	610
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42220-Office Supplies	8,300
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42240-Postage/Shipping	300
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42250-Printing & Copies	5,600
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42310-Telephone & Internet	9,000
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42320-Training & Development	1,300
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42330-Transportation - Mileage	1,000
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	42390-Utilities	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	43120-Architectual & Engineering Services	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	43140-Consulting Services	56,745
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	43280-Other Contracted Services	3,251
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	44120-Computer < \$5K	8,700
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	44140-Equipment & Furnishings < \$5K	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	44170-Hospitality/Event Supplies	500
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	44210-Office Furniture < \$5K	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	44240-Program Materials & Supplies	13,500
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	44290-Software (Owned) < \$5K	3,429
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	46150-Leases - Office	1
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	47120-Allocated Costs - Facilities	76,960
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	47130-Allocated Costs - Utilities	8,520
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	48120-Building Improvements	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	48150-Construction	5,251,020
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	49210-Principal	72,370
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	49220-Interest	78,750
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	49910-YE Proj Bal - Restricted	-
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses	49997-Contingency	95,457
50-Business & Community Services (BCS)	212-Library Network	500502-Gladstone Library	Expenses Total		6,522,774
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services			
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues		
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	30110-Restricted Beginning Fund Balance	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	30130-Committed Beginning Fund Balance	2,719,019
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	33140-Federal Operating Grants	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	34180-Charges for Services-Internal County	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	36110-Interest Income	40,203
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	38100-Miscellaneous Revenue	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	38130-Escheats	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	38180-Reimbursements	711,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	39110-Transfers In From Other Funds	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues	39115-Transfers In From General Fund	2,906,620
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Revenues Total		6,376,842
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses		
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41100-Full Time Wages & Salaries	976,342
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41110-Part Time Wages & Salaries	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41120-Temporary Workers Wages & Salaries	108,083
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41130-Overtime	5,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41140-Vacation Payouts & Sell-Back	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41210-Fringe Benefits	248,033
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41220-PERS	281,715
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41230-Taxes	82,439
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41310-Unemployment Ins	2,200
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	41320-Worker Compensation Ins	4,590
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42010-Advertising/Marketing	20,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42030-Banking & Merchant Fees	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42080-Dues & Memberships	1,400
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42100-Fees	17,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42150-Insurance - Liability	9,560
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42210-Miscellaneous Expenses	711,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42220-Office Supplies	5,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42240-Postage/Shipping	28,325
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42250-Printing & Copies	1,275
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42270-Publications & Subscriptions	25,500
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42310-Telephone & Internet	65,177
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42320-Training & Development	7,160
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42330-Transportation - Mileage	5,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42350-Travel - Lodging, Airfare, Other	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	42360-Travel - Per Diem	14,220
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	43100-Professional Services	59,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	43130-Audit & Financial Services	3,885
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	43140-Consulting Services	219,665
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	43240-Legal Services	3,500
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	43280-Other Contracted Services	74,566
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	43290-Preemployment Services	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	44120-Computer < \$5K	39,100
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	44140-Equipment & Furnishings < \$5K	7,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	44150-Fuel	27,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	44170-Hospitality/Event Supplies	2,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	44200-Miscellaneous Supplies	11,550
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	44210-Office Furniture < \$5K	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	44250-Shop Supplies	12,900
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	45130-Computer Hardware/Software Maintenance	256,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	45160-Equipment Maintenance	2,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	45260-Vehicle Repair & Maintenance	33,500
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	46110-Leases - Copier	2,400
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	46200-Leases - Vehicle Rental	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47100-Allocated Cost - Finance	35,130
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47120-Allocated Costs - Facilities	52,200
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47130-Allocated Costs - Utilities	5,610
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47140-Allocated Costs - Tech Services	4,470
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47150-Allocated Cost - PGA	7,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47160-Allocated Cost - Records Management	2,500
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47170-Allocated Cost - Human Resources	21,010
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47180-Allocated Cost - County Admin	5,590
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47500-Special Payments	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	850,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	48130-Computer > \$5K	25,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	48140-Computer Software (Owned) > \$5K	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	48230-Vehicles	115,000
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	49910-YE Proj Bal - Restricted	-
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses	49999-Reserve - Designated	1,880,247
50-Business & Community Services (BCS)	212-Library Network	500504-Library Support Services	Expenses Total		6,376,842
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library			
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues		
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	30110-Restricted Beginning Fund Balance	3,005,390
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	30150-Unassigned Beginning Fund Balance	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	33140-Federal Operating Grants	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	33150-State Operating Grants	754,802
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	33160-Local Operating Grants	1,587,201
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	34180-Charges for Services-Internal County	111,496
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	34250-Copies of Records	3,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	34290-Enforcement Fees	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	34350-Indirect Cost Revenue	15,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	35110-Fines	10,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	38110-Contributions & Donations	300
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	39110-Transfers In From Other Funds	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues	39150-Bond Sale Proceeds	9,400,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Revenues Total		14,887,189
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses		
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41100-Full Time Wages & Salaries	437,232
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41120-Temporary Workers Wages & Salaries	126,287
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41130-Overtime	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41140-Vacation Payouts & Sell-Back	1,464
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41210-Fringe Benefits	113,885
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41220-PERS	122,429
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41230-Taxes	36,919
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41310-Unemployment Ins	4,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	41320-Worker Compensation Ins	700
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42040-Book Purchases	151,500
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42150-Insurance - Liability	4,750
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42210-Miscellaneous Expenses	200
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42220-Office Supplies	8,500
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42240-Postage/Shipping	17,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42250-Printing & Copies	5,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42280-Records Destruction	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42290-Refunds	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42310-Telephone & Internet	9,200
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42320-Training & Development	2,600
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	42330-Transportation - Mileage	1,800
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	43100-Professional Services	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	43120-Architectual & Engineering Services	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	43140-Consulting Services	72,269
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	43280-Other Contracted Services	44,802
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	43290-Preemployment Services	800
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	44120-Computer < \$5K	9,200
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	44140-Equipment & Furnishings < \$5K	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	44170-Hospitality/Event Supplies	800
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	44210-Office Furniture < \$5K	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	44240-Program Materials & Supplies	10,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	44290-Software (Owned) < \$5K	3,429
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	46150-Leases - Office	91,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	47100-Allocated Cost - Finance	25,170
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	47120-Allocated Costs - Facilities	87,980
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	47130-Allocated Costs - Utilities	20,400
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	47140-Allocated Costs - Tech Services	6,030
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	47150-Allocated Cost - PGA	3,180
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	47170-Allocated Cost - Human Resources	9,550
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	47180-Allocated Cost - County Admin	2,540
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	48150-Construction	13,175,000
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	49210-Principal	72,371
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	49220-Interest	78,750
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	49910-YE Proj Bal - Restricted	-
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses	49997-Contingency	130,451
50-Business & Community Services (BCS)	212-Library Network	500505-Oak Lodge Library	Expenses Total		14,887,189

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	218-Property Resources Fund				
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition			
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Revenues		
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Revenues	30110-Restricted Beginning Fund Balance	2,326,718
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Revenues	33140-Federal Operating Grants	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Revenues	34180-Charges for Services-Internal County	300,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Revenues Total		2,626,718
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses		
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	41100-Full Time Wages & Salaries	88,839
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	41130-Overtime	1,065
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	41140-Vacation Payouts & Sell-Back	534
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	41210-Fringe Benefits	34,789
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	41220-PERS	24,218
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	41230-Taxes	7,501
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	41320-Worker Compensation Ins	2,008
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42010-Advertising/Marketing	2,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42080-Dues & Memberships	2,500
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42150-Insurance - Liability	1,488
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42220-Office Supplies	500
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42240-Postage/Shipping	200
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42250-Printing & Copies	2,500
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42270-Publications & Subscriptions	200
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42310-Telephone & Internet	1,800
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42320-Training & Development	4,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42330-Transportation - Mileage	4,500
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42350-Travel - Lodging, Airfare, Other	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42360-Travel - Per Diem	2,500
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42390-Utilities	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42400-Utilities - Electricity	3,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	42440-Uniforms/Clothing Expense	1,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	43100-Professional Services	50,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	43140-Consulting Services	60,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	43240-Legal Services	22,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	43280-Other Contracted Services	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	44100-Supplies	200
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	44120-Computer < \$5K	2,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	44140-Equipment & Furnishings < \$5K	3,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	44150-Fuel	3,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	44170-Hospitality/Event Supplies	3,200
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	44240-Program Materials & Supplies	3,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	44260-Safety Equipment & Supplies	500
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	45260-Vehicle Repair & Maintenance	1,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	46150-Leases - Office	3,630
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	46200-Leases - Vehicle Rental	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47100-Allocated Cost - Finance	9,690
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47120-Allocated Costs - Facilities	2,400
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47130-Allocated Costs - Utilities	410
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47140-Allocated Costs - Tech Services	6,190
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47150-Allocated Cost - PGA	760
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47160-Allocated Cost - Records Management	1,300
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47170-Allocated Cost - Human Resources	2,290
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47180-Allocated Cost - County Admin	610
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	60,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	47750-Transfers To Other Funds	100,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	48140-Computer Software (Owned) > \$5K	5,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	48150-Construction	600,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	48230-Vehicles	5,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	49910-YE Proj Bal - Restricted	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	49997-Contingency	98,500
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses	49999-Reserve - Designated	1,397,896
50-Business & Community Services (BCS)	218-Property Resources Fund	500203-Property Disposition	Expenses Total		2,626,718
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land			
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Revenues		
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Revenues	30110-Restricted Beginning Fund Balance	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Revenues	36110-Interest Income	15,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Revenues	39120-Asset Sale Proceeds	363,800
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Revenues Total		378,800
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Expenses		
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Expenses	42100-Fees	3,800
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Expenses	43140-Consulting Services	300,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Expenses	43240-Legal Services	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Expenses	43280-Other Contracted Services	-
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	75,000
50-Business & Community Services (BCS)	218-Property Resources Fund	500204-Tax, Title, Land	Expenses Total		378,800
50-Business & Community Services (BCS)	257-Parks & Forestry Fund				
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry			
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues		
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	30110-Restricted Beginning Fund Balance	3,087,749
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	33140-Federal Operating Grants	49,152
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	34180-Charges for Services-Internal County	750
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	34290-Enforcement Fees	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	34350-Indirect Cost Revenue	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	35110-Fines	1,200
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	36110-Interest Income	38,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	38100-Miscellaneous Revenue	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	38140-Insurance Proceeds	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	39110-Transfers In From Other Funds	50,746
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	39120-Asset Sale Proceeds	1,680,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	39130-Auction Proceeds	17,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues	39200-Major Timber Sales	630,200
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Revenues Total		5,555,297
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses		
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41100-Full Time Wages & Salaries	217,200
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41120-Temporary Workers Wages & Salaries	71,901
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41130-Overtime	1,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41140-Vacation Payouts & Sell-Back	1,450
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41210-Fringe Benefits	60,086
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41220-PERS	65,026
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41230-Taxes	18,340
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41310-Unemployment Ins	5,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	41320-Worker Compensation Ins	5,090
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42010-Advertising/Marketing	100
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42080-Dues & Memberships	500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42100-Fees	10,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42150-Insurance - Liability	4,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42210-Miscellaneous Expenses	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42220-Office Supplies	150
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42240-Postage/Shipping	250
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42250-Printing & Copies	800
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42310-Telephone & Internet	2,600
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42320-Training & Development	1,125
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42350-Travel - Lodging, Airfare, Other	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42360-Travel - Per Diem	1,625
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42390-Utilities	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	42440-Uniforms/Clothing Expense	1,160
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	43100-Professional Services	4,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	43140-Consulting Services	41,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	43160-Contract Employees	14,977
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	43240-Legal Services	2,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	43280-Other Contracted Services	278,476
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44100-Supplies	190
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44120-Computer < \$5K	2,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44150-Fuel	25,159
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44170-Hospitality/Event Supplies	550
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44180-Janitorial Supplies	250
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44240-Program Materials & Supplies	1,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44260-Safety Equipment & Supplies	700
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	44280-Small Tools & Equipment < \$5K	7,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	45130-Computer Hardware/Software Maintenance	3,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	45150-Forestry Maintenance	23,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	45160-Equipment Maintenance	1,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	45180-Illegal Dump Cleanup	8,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	45200-Park Maintenance	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	45260-Vehicle Repair & Maintenance	10,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	45270-Watershed Restoration/Rehabilitation	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	46130-Rental - Equipment	2,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	46150-Leases - Office	17,340
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	46200-Leases - Vehicle Rental	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47100-Allocated Cost - Finance	33,930
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47120-Allocated Costs - Facilities	11,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47130-Allocated Costs - Utilities	1,980
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47140-Allocated Costs - Tech Services	8,980
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47150-Allocated Cost - PGA	1,760
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47160-Allocated Cost - Records Management	1,110
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47170-Allocated Cost - Human Resources	5,270
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47180-Allocated Cost - County Admin	1,400
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	1,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	48150-Construction	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	48160-Equipment & Furnishings > \$5K	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	48180-Heavy Equipment > \$5K	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	48190-Land Acquisition	800,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	48230-Vehicles	112,146
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	49910-YE Proj Bal - Restricted	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	49997-Contingency	157,256
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses	49999-Reserve - Designated	3,506,920
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500202-Forestry	Expenses Total		5,555,297
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks			
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues		
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	30110-Restricted Beginning Fund Balance	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	30150-Unassigned Beginning Fund Balance	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	32210-Park Permits	12,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	33120-State Capital Grants	210,892
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	33140-Federal Operating Grants	1,350
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	33150-State Operating Grants	24,200
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	33160-Local Operating Grants	336,017
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	33310-State Shared Revenue	530,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34100-Charges for Services	62,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34150-Aquatic Park Fees	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34170-Campground Fees	550,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34180-Charges for Services-Internal County	71,106
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34350-Indirect Cost Revenue	1,200

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50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34430-Miscellaneous Fees	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34440-Park and Recreation Fees	65,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34450-Parking Fees	490,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	34530-Sales	55,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	35110-Fines	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	36110-Interest Income	4,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	38100-Miscellaneous Revenue	1,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	38110-Contributions & Donations	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	38140-Insurance Proceeds	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	38150-Rent & Lease Income	215,069
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	38170-Refunds	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	39110-Transfers In From Other Funds	275,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	39115-Transfers In From General Fund	220,200
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	39130-Auction Proceeds	7,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues	39200-Major Timber Sales	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Revenues Total		3,132,034
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses		
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41100-Full Time Wages & Salaries	509,212
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41120-Temporary Workers Wages & Salaries	378,156
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41130-Overtime	12,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41140-Vacation Payouts & Sell-Back	1,341
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41210-Fringe Benefits	173,812
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41220-PERS	154,825
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41230-Taxes	42,996
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41310-Unemployment Ins	6,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	41320-Worker Compensation Ins	9,802
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42010-Advertising/Marketing	250
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42030-Banking & Merchant Fees	33,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42080-Dues & Memberships	1,450
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42100-Fees	59,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42110-Fees - Permits	6,400
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42150-Insurance - Liability	8,262
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42210-Miscellaneous Expenses	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42220-Office Supplies	4,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42240-Postage/Shipping	350
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42250-Printing & Copies	7,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42310-Telephone & Internet	23,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42320-Training & Development	5,900
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42330-Transportation - Mileage	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42350-Travel - Lodging, Airfare, Other	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42360-Travel - Per Diem	420
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42390-Utilities	69,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42400-Utilities - Electricity	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	42440-Uniforms/Clothing Expense	5,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	43100-Professional Services	55,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	43120-Architectual & Engineering Services	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	43140-Consulting Services	114,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	43280-Other Contracted Services	40,800
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	43290-Preemployment Services	18,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44120-Computer < \$5K	2,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44140-Equipment & Furnishings < \$5K	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44150-Fuel	14,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44170-Hospitality/Event Supplies	500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44180-Janitorial Supplies	18,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44200-Miscellaneous Supplies	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44240-Program Materials & Supplies	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44260-Safety Equipment & Supplies	2,850
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	44280-Small Tools & Equipment < \$5K	4,750

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45120-Building Maintenance	2,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45130-Computer Hardware/Software Maintenance	4,700
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45150-Forestry Maintenance	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45160-Equipment Maintenance	45,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45180-Illegal Dump Cleanup	1,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45200-Park Maintenance	95,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45260-Vehicle Repair & Maintenance	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	45270-Watershed Restoration/Rehabilitation	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	46130-Rental - Equipment	6,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	46135-Rental - Equipment Pool	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	46150-Leases - Office	3,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	46200-Leases - Vehicle Rental	26,500
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47100-Allocated Cost - Finance	94,510
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47120-Allocated Costs - Facilities	27,960
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47130-Allocated Costs - Utilities	102,590
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47140-Allocated Costs - Tech Services	38,620
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47150-Allocated Cost - PGA	3,590
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47160-Allocated Cost - Records Management	1,590
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47170-Allocated Cost - Human Resources	10,770
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47180-Allocated Cost - County Admin	2,870
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	1,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	48110-Building Acquisition	-
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	48120-Building Improvements	56,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	48140-Computer Software (Owned) > \$5K	7,997
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	48150-Construction	185,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	48160-Equipment & Furnishings > \$5K	30,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	48200-Land Improvements	507,034
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	48230-Vehicles	65,000
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses	49997-Contingency	31,226
50-Business & Community Services (BCS)	257-Parks & Forestry Fund	500302-County Parks	Expenses Total		3,132,034
50-Business & Community Services (BCS)	601-Stone Creek Golf Course				
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club			
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Revenues		
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Revenues	30110-Restricted Beginning Fund Balance	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Revenues	30150-Unassigned Beginning Fund Balance	1,699,237
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Revenues	34330-Golf Course Fees	2,800,000
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Revenues	36110-Interest Income	10,000
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Revenues	38140-Insurance Proceeds	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Revenues Total		4,509,237
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses		
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	42030-Banking & Merchant Fees	71,000
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	42100-Fees	2,500
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	42110-Fees - Permits	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	43140-Consulting Services	37,104
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	43280-Other Contracted Services	2,807,004
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	44170-Hospitality/Event Supplies	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	45160-Equipment Maintenance	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	47100-Allocated Cost - Finance	11,500
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	1,000
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	47750-Transfers To Other Funds	275,000
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	48120-Building Improvements	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	48160-Equipment & Furnishings > \$5K	100,000
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	48200-Land Improvements	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	49950-YE Proj Bal - Unrestricted	-
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	49997-Contingency	382,836
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses	49999-Reserve - Designated	821,293
50-Business & Community Services (BCS)	601-Stone Creek Golf Course	500303-Stone Creek Golf Club	Expenses Total		4,509,237

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)					
60-Transportation & Development (DTD)	100-General Fund				
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor			
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues		
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	32170-General Licenses & Permits	250
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	34180-Charges for Services-Internal County	48,210
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	34430-Miscellaneous Fees	750
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	34520-Review Fees	476,250
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	34580-Survey Filing Fees	150,000
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	34630-Zoning Fees	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	38100-Miscellaneous Revenue	500
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	39110-Transfers In From Other Funds	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues	39116-Intrafund Transfer In - General Fund Support	516,646
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Revenues Total		1,192,606
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses		
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	41100-Full Time Wages & Salaries	585,353
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	41130-Overtime	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	41210-Fringe Benefits	127,323
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	41220-PERS	165,594
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	41230-Taxes	49,425
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	41310-Unemployment Ins	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	41320-Worker Compensation Ins	4,510
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42030-Banking & Merchant Fees	120
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42080-Dues & Memberships	600
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42100-Fees	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42150-Insurance - Liability	11,410
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42220-Office Supplies	2,500
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42240-Postage/Shipping	500
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42250-Printing & Copies	1,000
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42310-Telephone & Internet	5,000
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42320-Training & Development	2,000
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42330-Transportation - Mileage	300
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42350-Travel - Lodging, Airfare, Other	300
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42360-Travel - Per Diem	250
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	42440-Uniforms/Clothing Expense	200
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	43100-Professional Services	1,000
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	43140-Consulting Services	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	43280-Other Contracted Services	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	44100-Supplies	250
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	44120-Computer < \$5K	2,500
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	44140-Equipment & Furnishings < \$5K	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	44150-Fuel	1,400
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	44210-Office Furniture < \$5K	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	45130-Computer Hardware/Software Maintenance	800
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	45160-Equipment Maintenance	1,500
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	45260-Vehicle Repair & Maintenance	500
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	46130-Rental - Equipment	5,000
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	46150-Leases - Office	67,910
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	46200-Leases - Vehicle Rental	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47100-Allocated Cost - Finance	16,630
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47120-Allocated Costs - Facilities	45,610
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47130-Allocated Costs - Utilities	7,730
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47140-Allocated Costs - Tech Services	22,080
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47150-Allocated Cost - PGA	5,730
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47160-Allocated Cost - Records Management	1,500
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47170-Allocated Cost - Human Resources	17,190
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47180-Allocated Cost - County Admin	4,580

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	47300-Indirect Costs	34,310
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses	48230-Vehicles	-
60-Transportation & Development (DTD)	100-General Fund	600202-County Surveyor	Expenses Total		1,192,606
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting			
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues		
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	30110-Restricted Beginning Fund Balance	52,431
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	30140-Assigned Beginning Fund Balance	165,066
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	32100-Licenses & Permits	100,190
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	33170-Program Income	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34100-Charges for Services	5,720
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34140-Application Fees	1,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34180-Charges for Services-Internal County	225,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34190-Charges for Services - Non County	2,700
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34200-Charges for Services to Other Gov	6,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34250-Copies of Records	10
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34270-Court Fees & Charges	2,500
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34520-Review Fees	22,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34530-Sales	10,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	34630-Zoning Fees	600,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	35110-Fines	15,490
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	36110-Interest Income	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	38100-Miscellaneous Revenue	5,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	38120-Collections & Recovery	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	38180-Reimbursements	2,450
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	39110-Transfers In From Other Funds	131,830
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues	39116-Intrafund Transfer In - General Fund Support	2,391,633
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Revenues Total		3,739,020
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses		
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41100-Full Time Wages & Salaries	1,476,873
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41120-Temporary Workers Wages & Salaries	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41130-Overtime	3,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41140-Vacation Payouts & Sell-Back	1,120
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41210-Fringe Benefits	331,617
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41220-PERS	429,753
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41230-Taxes	124,647
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	41320-Worker Compensation Ins	6,510
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42010-Advertising/Marketing	310
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42030-Banking & Merchant Fees	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42080-Dues & Memberships	430
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42150-Insurance - Liability	32,800
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42220-Office Supplies	6,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42240-Postage/Shipping	22,380
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42250-Printing & Copies	1,300
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42310-Telephone & Internet	14,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42320-Training & Development	2,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42330-Transportation - Mileage	1,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	42360-Travel - Per Diem	1,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	43100-Professional Services	80,620
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	43140-Consulting Services	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	43200-Hearings Officer Services	144,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	43210-Interpreter Services	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	43240-Legal Services	520
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	43280-Other Contracted Services	336,385
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	44120-Computer < \$5K	5,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	44140-Equipment & Furnishings < \$5K	1,350
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	44170-Hospitality/Event Supplies	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	44210-Office Furniture < \$5K	-

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	44280-Small Tools & Equipment < \$5K	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	44290-Software (Owned) < \$5K	3,300
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	45130-Computer Hardware/Software Maintenance	20,250
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	46110-Leases - Copier	11,000
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	46130-Rental - Equipment	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	46150-Leases - Office	148,080
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	46200-Leases - Vehicle Rental	350
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47100-Allocated Cost - Finance	39,130
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47120-Allocated Costs - Facilities	101,790
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47130-Allocated Costs - Utilities	17,520
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47140-Allocated Costs - Tech Services	111,990
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47150-Allocated Cost - PGA	12,620
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47160-Allocated Cost - Records Management	35,070
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47170-Allocated Cost - Human Resources	37,840
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47180-Allocated Cost - County Admin	10,070
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	47300-Indirect Costs	84,600
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	48140-Computer Software (Owned) > \$5K	66,830
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	49910-YE Proj Bal - Restricted	-
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses	49997-Contingency	15,965
60-Transportation & Development (DTD)	100-General Fund	600203-Land Use, Development Review & Permitting	Expenses Total		3,739,020
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning			
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues		
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	30110-Restricted Beginning Fund Balance	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	30140-Assigned Beginning Fund Balance	216,933
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	30150-Unassigned Beginning Fund Balance	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	33150-State Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	33160-Local Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	34180-Charges for Services-Internal County	330,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	34200-Charges for Services to Other Gov	53,730
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	38180-Reimbursements	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	39110-Transfers In From Other Funds	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues	39116-Intrafund Transfer In - General Fund Support	211,340
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Revenues Total		812,003
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses		
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	41100-Full Time Wages & Salaries	388,317
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	41130-Overtime	1,500
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	41140-Vacation Payouts & Sell-Back	600
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	41210-Fringe Benefits	91,977
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	41220-PERS	115,741
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	41230-Taxes	32,788
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	41320-Worker Compensation Ins	1,440
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42010-Advertising/Marketing	2,400
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42080-Dues & Memberships	100
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42150-Insurance - Liability	2,040
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42220-Office Supplies	1,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42240-Postage/Shipping	10,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42250-Printing & Copies	8,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42310-Telephone & Internet	4,270
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42320-Training & Development	1,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42330-Transportation - Mileage	250
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42350-Travel - Lodging, Airfare, Other	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	42360-Travel - Per Diem	250
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	43100-Professional Services	10,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	43140-Consulting Services	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	43210-Interpreter Services	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	43280-Other Contracted Services	60,000

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	44120-Computer < \$5K	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	44140-Equipment & Furnishings < \$5K	500
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	44160-Food (Jail, Housing, Senior Centers)	250
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	44170-Hospitality/Event Supplies	1,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	44210-Office Furniture < \$5K	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	44290-Software (Owned) < \$5K	500
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	45130-Computer Hardware/Software Maintenance	800
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	46150-Leases - Office	22,110
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	46200-Leases - Vehicle Rental	100
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47100-Allocated Cost - Finance	2,620
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47120-Allocated Costs - Facilities	15,130
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47130-Allocated Costs - Utilities	2,520
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47140-Allocated Costs - Tech Services	4,670
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47150-Allocated Cost - PGA	1,080
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47160-Allocated Cost - Records Management	790
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47170-Allocated Cost - Human Resources	3,250
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47180-Allocated Cost - County Admin	860
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	47300-Indirect Costs	14,150
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	49910-YE Proj Bal - Restricted	-
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses	49997-Contingency	10,000
60-Transportation & Development (DTD)	100-General Fund	600204-Long-Range Planning	Expenses Total		812,003
60-Transportation & Development (DTD)	100-General Fund	600209-Revenue Collected on Behalf of Other Agencies			
60-Transportation & Development (DTD)	100-General Fund	600209-Revenue Collected on Behalf of Other Agencies	Revenues		
60-Transportation & Development (DTD)	100-General Fund	600209-Revenue Collected on Behalf of Other Agencies	Revenues	34300-Fees - Collected for Other Agencies	4,500,000
60-Transportation & Development (DTD)	100-General Fund	600209-Revenue Collected on Behalf of Other Agencies	Revenues Total		4,500,000
60-Transportation & Development (DTD)	100-General Fund	600209-Revenue Collected on Behalf of Other Agencies	Expenses		
60-Transportation & Development (DTD)	100-General Fund	600209-Revenue Collected on Behalf of Other Agencies	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	4,500,000
60-Transportation & Development (DTD)	100-General Fund	600209-Revenue Collected on Behalf of Other Agencies	Expenses Total		4,500,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services			
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues		
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	30110-Restricted Beginning Fund Balance	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	30130-Committed Beginning Fund Balance	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	30140-Assigned Beginning Fund Balance	693,349
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	30150-Unassigned Beginning Fund Balance	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	32130-Dog Licenses	646,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	33170-Program Income	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	34140-Application Fees	3,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	34280-Dog Services Fees	30,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	34430-Miscellaneous Fees	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	34460-Patient Fees	300
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	34530-Sales	200
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	35110-Fines	13,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	36110-Interest Income	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	38100-Miscellaneous Revenue	1,620
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	38110-Contributions & Donations	13,530
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	38120-Collections & Recovery	1,600
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	38180-Reimbursements	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	39110-Transfers In From Other Funds	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	39116-Intrafund Transfer In - General Fund Support	1,627,428
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues	39130-Auction Proceeds	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Revenues Total		3,030,027
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses		
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41100-Full Time Wages & Salaries	1,004,129
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41110-Part Time Wages & Salaries	12,499

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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41130-Overtime	4,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41140-Vacation Payouts & Sell-Back	200
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41210-Fringe Benefits	285,435
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41220-PERS	286,202
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41230-Taxes	85,782
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41310-Unemployment Ins	10,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	41320-Worker Compensation Ins	9,750
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42010-Advertising/Marketing	2,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42030-Banking & Merchant Fees	9,340
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42080-Dues & Memberships	950
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42100-Fees	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42130-Insurance	370
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42150-Insurance - Liability	12,370
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42180-Judgements & Settlements	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42220-Office Supplies	6,080
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42240-Postage/Shipping	19,900
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42250-Printing & Copies	40,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42280-Records Destruction	200
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42310-Telephone & Internet	27,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42320-Training & Development	1,430
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42330-Transportation - Mileage	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42350-Travel - Lodging, Airfare, Other	400
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42360-Travel - Per Diem	400
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42390-Utilities	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	42440-Uniforms/Clothing Expense	1,910
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	43100-Professional Services	170,700
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	43140-Consulting Services	4,500
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	43200-Hearings Officer Services	26,650
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	43240-Legal Services	7,500
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	43280-Other Contracted Services	25,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	43290-Preemployment Services	67
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44110-Chemicals	18,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44120-Computer < \$5K	4,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44130-Cost of Goods Sold	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44140-Equipment & Furnishings < \$5K	2,610
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44150-Fuel	1,790
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44160-Food (Jail, Housing, Senior Centers)	50
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44170-Hospitality/Event Supplies	30
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44190-Medical & Dental Supplies	35,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44200-Miscellaneous Supplies	350
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44210-Office Furniture < \$5K	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44240-Program Materials & Supplies	14,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44260-Safety Equipment & Supplies	2,430
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44280-Small Tools & Equipment < \$5K	100
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	44290-Software (Owned) < \$5K	180
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	45120-Building Maintenance	6,220
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	45130-Computer Hardware/Software Maintenance	35,000
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	45160-Equipment Maintenance	1,520
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	45260-Vehicle Repair & Maintenance	1,320
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	46110-Leases - Copier	5,200
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	46130-Rental - Equipment	190
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	46200-Leases - Vehicle Rental	12,700
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47100-Allocated Cost - Finance	41,620
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47120-Allocated Costs - Facilities	222,720
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47130-Allocated Costs - Utilities	47,690
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47140-Allocated Costs - Tech Services	59,200
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47150-Allocated Cost - PGA	12,920
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47160-Allocated Cost - Records Management	2,250
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47170-Allocated Cost - Human Resources	38,780

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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47180-Allocated Cost - County Admin	10,320
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	47300-Indirect Costs	93,440
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	48120-Building Improvements	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	49910-YE Proj Bal - Restricted	-
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses	49997-Contingency	305,634
60-Transportation & Development (DTD)	100-General Fund	600303-Dog Services	Expenses Total		3,030,027
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste			
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues		
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	30110-Restricted Beginning Fund Balance	1,811,513
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	30140-Assigned Beginning Fund Balance	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	30150-Unassigned Beginning Fund Balance	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	31300-Franchise Fees	1,993,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	32170-General Licenses & Permits	800
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	33150-State Operating Grants	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	33160-Local Operating Grants	550,300
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	33170-Program Income	38,330
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	34180-Charges for Services-Internal County	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	34270-Court Fees & Charges	2,300
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	35110-Fines	8,500
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	36110-Interest Income	37,500
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	38100-Miscellaneous Revenue	800
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	38120-Collections & Recovery	3,500
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	38170-Refunds	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	38180-Reimbursements	50,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	38190-Salary Reimbursement	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues	39130-Auction Proceeds	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Revenues Total		4,496,543
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses		
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41100-Full Time Wages & Salaries	1,046,401
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41110-Part Time Wages & Salaries	250,210
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41120-Temporary Workers Wages & Salaries	33,640
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41130-Overtime	2,730
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41210-Fringe Benefits	324,218
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41220-PERS	362,194
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41230-Taxes	107,834
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41310-Unemployment Ins	590
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	41320-Worker Compensation Ins	2,380
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42010-Advertising/Marketing	12,050
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42080-Dues & Memberships	3,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42100-Fees	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42150-Insurance - Liability	7,710
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42220-Office Supplies	1,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42240-Postage/Shipping	57,320
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42250-Printing & Copies	59,010
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42310-Telephone & Internet	18,040
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42320-Training & Development	8,500
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42330-Transportation - Mileage	500
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42350-Travel - Lodging, Airfare, Other	4,800
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42360-Travel - Per Diem	2,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42390-Utilities	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	42440-Uniforms/Clothing Expense	500
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	43100-Professional Services	116,200
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	43140-Consulting Services	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	43160-Contract Employees	40,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	43210-Interpreter Services	3,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	43240-Legal Services	4,500
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	43280-Other Contracted Services	20,200

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	44120-Computer < \$5K	11,200
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	44140-Equipment & Furnishings < \$5K	1,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	44170-Hospitality/Event Supplies	3,450
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	44240-Program Materials & Supplies	65,200
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	44260-Safety Equipment & Supplies	300
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	44290-Software (Owned) < \$5K	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	45130-Computer Hardware/Software Maintenance	39,560
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	45160-Equipment Maintenance	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	45180-Illegal Dump Cleanup	60,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	45260-Vehicle Repair & Maintenance	2,200
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	46110-Leases - Copier	5,620
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	46150-Leases - Office	93,130
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	46200-Leases - Vehicle Rental	800
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47100-Allocated Cost - Finance	25,670
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47120-Allocated Costs - Facilities	73,390
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47130-Allocated Costs - Utilities	12,590
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47140-Allocated Costs - Tech Services	68,150
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47150-Allocated Cost - PGA	7,160
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47160-Allocated Cost - Records Management	2,120
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47170-Allocated Cost - Human Resources	21,470
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47180-Allocated Cost - County Admin	5,720
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47300-Indirect Costs	74,140
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	47750-Transfers To Other Funds	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	48120-Building Improvements	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	48230-Vehicles	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	49910-YE Proj Bal - Restricted	-
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	49997-Contingency	350,000
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses	49999-Reserve - Designated	1,085,146
60-Transportation & Development (DTD)	100-General Fund	600304-Sustainability & Solid Waste	Expenses Total		4,496,543
60-Transportation & Development (DTD)	205-Development Services Fund				
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting			
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues		
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	30110-Restricted Beginning Fund Balance	10,503,483
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	30140-Assigned Beginning Fund Balance	715,664
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	32110-Building Permits	3,972,240
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	32140-Electrical Permits	1,868,150
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	32170-General Licenses & Permits	23,240
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	32190-Mechanical Permits	673,170
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	32200-Mobile Home Permits	39,890
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	32220-Plumbing Permits	1,143,280
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	32230-Septic Permits	420,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34100-Charges for Services	50,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34180-Charges for Services-Internal County	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34190-Charges for Services - Non County	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34200-Charges for Services to Other Gov	356,800
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34270-Court Fees & Charges	5,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34360-Inspections Fees	521,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34430-Miscellaneous Fees	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	34520-Review Fees	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	35110-Fines	10,150
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	36110-Interest Income	150,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	38100-Miscellaneous Revenue	2,240
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	38120-Collections & Recovery	2,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	38180-Reimbursements	59,800
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	39110-Transfers In From Other Funds	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues	39130-Auction Proceeds	3,250

Clackamas County
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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Revenues Total		20,519,357
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses		
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41100-Full Time Wages & Salaries	4,676,141
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41110-Part Time Wages & Salaries	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41120-Temporary Workers Wages & Salaries	85,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41130-Overtime	85,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41140-Vacation Payouts & Sell-Back	6,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41210-Fringe Benefits	1,295,648
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41220-PERS	1,326,882
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41230-Taxes	394,319
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41310-Unemployment Ins	3,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	41320-Worker Compensation Ins	20,160
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42010-Advertising/Marketing	5,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42030-Banking & Merchant Fees	15,090
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42080-Dues & Memberships	4,600
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42100-Fees	10,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42150-Insurance - Liability	101,670
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42220-Office Supplies	11,310
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42240-Postage/Shipping	1,100
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42250-Printing & Copies	2,500
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42270-Publications & Subscriptions	10,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42280-Records Destruction	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42310-Telephone & Internet	62,350
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42320-Training & Development	13,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42330-Transportation - Mileage	2,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42350-Travel - Lodging, Airfare, Other	1,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42360-Travel - Per Diem	9,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	42440-Uniforms/Clothing Expense	5,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	43100-Professional Services	131,540
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	43140-Consulting Services	170,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	43210-Interpreter Services	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	43240-Legal Services	4,930
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	43280-Other Contracted Services	124,850
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44120-Computer < \$5K	68,730
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44140-Equipment & Furnishings < \$5K	5,110
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44150-Fuel	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44160-Food (Jail, Housing, Senior Centers)	500
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44170-Hospitality/Event Supplies	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44210-Office Furniture < \$5K	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44240-Program Materials & Supplies	10,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44260-Safety Equipment & Supplies	3,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44280-Small Tools & Equipment < \$5K	2,190
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	44290-Software (Owned) < \$5K	1,280
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	45130-Computer Hardware/Software Maintenance	236,340
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	45160-Equipment Maintenance	1,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	45260-Vehicle Repair & Maintenance	27,300
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	46110-Leases - Copier	15,420
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	46130-Rental - Equipment	750
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	46150-Leases - Office	341,910
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	46200-Leases - Vehicle Rental	64,530
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47100-Allocated Cost - Finance	77,950
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47120-Allocated Costs - Facilities	238,880
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47130-Allocated Costs - Utilities	40,920
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47140-Allocated Costs - Tech Services	379,670
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47150-Allocated Cost - PGA	29,590
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47160-Allocated Cost - Records Management	12,140
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47170-Allocated Cost - Human Resources	88,820
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47180-Allocated Cost - County Admin	23,640

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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	47300-Indirect Costs	367,680
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	48140-Computer Software (Owned) > \$5K	32,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	48230-Vehicles	90,000
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	49910-YE Proj Bal - Restricted	-
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	49997-Contingency	1,331,548
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses	49999-Reserve - Designated	8,451,369
60-Transportation & Development (DTD)	205-Development Services Fund	600203-Land Use, Development Review & Permitting	Expenses Total		20,519,358
60-Transportation & Development (DTD)	215-Road Fund				
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting			
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues		
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	32110-Building Permits	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	32170-General Licenses & Permits	469,190
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	33160-Local Operating Grants	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	33250-Gas Tax/State Highway	1,771,876
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	34140-Application Fees	12,900
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	34180-Charges for Services-Internal County	135,000
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	34190-Charges for Services - Non County	4,920
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	34360-Inspections Fees	113,700
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	34520-Review Fees	4,400
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	34630-Zoning Fees	47,500
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	35110-Fines	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	38180-Reimbursements	65,000
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues	39130-Auction Proceeds	1,183
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Revenues Total		2,625,669
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses		
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41100-Full Time Wages & Salaries	1,280,782
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41120-Temporary Workers Wages & Salaries	16,700
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41130-Overtime	18,910
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41140-Vacation Payouts & Sell-Back	820
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41210-Fringe Benefits	375,077
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41220-PERS	376,811
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41230-Taxes	107,709
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41310-Unemployment Ins	320
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	41320-Worker Compensation Ins	5,410
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42010-Advertising/Marketing	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42030-Banking & Merchant Fees	10
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42080-Dues & Memberships	560
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42150-Insurance - Liability	28,900
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42220-Office Supplies	750
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42240-Postage/Shipping	460
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42250-Printing & Copies	320
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42270-Publications & Subscriptions	50
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42310-Telephone & Internet	17,480
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42320-Training & Development	900
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	42330-Transportation - Mileage	270
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	43100-Professional Services	790
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	43140-Consulting Services	1,500
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	43210-Interpreter Services	5,000
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	43240-Legal Services	7,710
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	43280-Other Contracted Services	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	43290-Preemployment Services	220
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44120-Computer < \$5K	10,000
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44140-Equipment & Furnishings < \$5K	490
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44150-Fuel	6,690
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44170-Hospitality/Event Supplies	-

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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44210-Office Furniture < \$5K	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44260-Safety Equipment & Supplies	660
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44280-Small Tools & Equipment < \$5K	70
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	44290-Software (Owned) < \$5K	2,610
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	45130-Computer Hardware/Software Maintenance	58,330
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	45160-Equipment Maintenance	20
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	45260-Vehicle Repair & Maintenance	7,180
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	46110-Leases - Copier	9,970
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	46130-Rental - Equipment	1,170
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	46150-Leases - Office	14,950
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	46200-Leases - Vehicle Rental	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47100-Allocated Cost - Finance	13,770
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47120-Allocated Costs - Facilities	9,890
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47130-Allocated Costs - Utilities	1,700
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47140-Allocated Costs - Tech Services	65,860
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47150-Allocated Cost - PGA	8,910
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47170-Allocated Cost - Human Resources	26,740
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47180-Allocated Cost - County Admin	7,120
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47300-Indirect Costs	67,080
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	47750-Transfers To Other Funds	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	48140-Computer Software (Owned) > \$5K	-
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	48150-Construction	65,000
60-Transportation & Development (DTD)	215-Road Fund	600203-Land Use, Development Review & Permitting	Expenses	48230-Vehicles	-
			Expenses Total		2,625,669
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning			
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues		
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	30110-Restricted Beginning Fund Balance	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	30150-Unassigned Beginning Fund Balance	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	32170-General Licenses & Permits	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	33110-Federal Capital Grants	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	33130-Local Capital Grants	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	33140-Federal Operating Grants	71,870
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	33150-State Operating Grants	2,044,000
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	33160-Local Operating Grants	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	33250-Gas Tax/State Highway	1,209,747
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	34180-Charges for Services-Internal County	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues	34190-Charges for Services - Non County	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Revenues Total		3,325,617
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses		
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	41100-Full Time Wages & Salaries	590,071
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	41130-Overtime	1,220
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	41140-Vacation Payouts & Sell-Back	600
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	41210-Fringe Benefits	88,099
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	41220-PERS	175,884
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	41230-Taxes	49,562
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	41320-Worker Compensation Ins	1,750
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42010-Advertising/Marketing	150
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42080-Dues & Memberships	1,020
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42150-Insurance - Liability	2,500
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42210-Miscellaneous Expenses	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42220-Office Supplies	700
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42240-Postage/Shipping	70
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42250-Printing & Copies	650
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42290-Refunds	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42310-Telephone & Internet	3,600
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42320-Training & Development	1,030
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42330-Transportation - Mileage	320

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60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	42360-Travel - Per Diem	500
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	43100-Professional Services	2,268,000
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	43120-Architectual & Engineering Services	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	43140-Consulting Services	40,000
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	43160-Contract Employees	(19,980)
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	43210-Interpreter Services	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	43240-Legal Services	990
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	43280-Other Contracted Services	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	44120-Computer < \$5K	1,820
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	44140-Equipment & Furnishings < \$5K	270
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	44150-Fuel	40
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	44170-Hospitality/Event Supplies	280
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	44240-Program Materials & Supplies	3,550
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	44280-Small Tools & Equipment < \$5K	170
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	44290-Software (Owned) < \$5K	50
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	45130-Computer Hardware/Software Maintenance	690
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	45260-Vehicle Repair & Maintenance	90
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	46150-Leases - Office	26,150
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	46200-Leases - Vehicle Rental	90
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47100-Allocated Cost - Finance	23,330
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47120-Allocated Costs - Facilities	17,300
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47130-Allocated Costs - Utilities	2,980
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47140-Allocated Costs - Tech Services	7,710
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47150-Allocated Cost - PGA	2,550
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47170-Allocated Cost - Human Resources	7,640
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47180-Allocated Cost - County Admin	2,030
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47300-Indirect Costs	22,140
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses	49997-Contingency	-
60-Transportation & Development (DTD)	215-Road Fund	600204-Long-Range Planning	Expenses Total		3,325,617
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner			
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues		
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	30110-Restricted Beginning Fund Balance	1,507,328
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	33140-Federal Operating Grants	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	34100-Charges for Services	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	34180-Charges for Services-Internal County	40,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	34490-Real Estate & Property Fees	835,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	36110-Interest Income	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	38100-Miscellaneous Revenue	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues	39130-Auction Proceeds	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Revenues Total		2,382,328
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses		
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41100-Full Time Wages & Salaries	499,175
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41120-Temporary Workers Wages & Salaries	12,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41130-Overtime	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41140-Vacation Payouts & Sell-Back	750
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41210-Fringe Benefits	133,477
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41220-PERS	148,053
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41230-Taxes	42,149
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	41320-Worker Compensation Ins	2,800
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42080-Dues & Memberships	1,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42100-Fees	1,200
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42150-Insurance - Liability	3,680
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42220-Office Supplies	1,500
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42240-Postage/Shipping	150
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42250-Printing & Copies	800
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42310-Telephone & Internet	1,800

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Department	Fund	Program	Type	Account	FY22-23 Adopted
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42320-Training & Development	1,500
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42330-Transportation - Mileage	200
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42350-Travel - Lodging, Airfare, Other	500
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42360-Travel - Per Diem	200
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	42440-Uniforms/Clothing Expense	200
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	43100-Professional Services	2,500
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	43140-Consulting Services	300
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	43280-Other Contracted Services	48,210
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	44100-Supplies	20,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	44120-Computer < \$5K	5,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	44140-Equipment & Furnishings < \$5K	250
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	44150-Fuel	2,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	44210-Office Furniture < \$5K	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	45160-Equipment Maintenance	2,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	45260-Vehicle Repair & Maintenance	1,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	46130-Rental - Equipment	5,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	46150-Leases - Office	39,980
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	46200-Leases - Vehicle Rental	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47100-Allocated Cost - Finance	18,880
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47110-Indirect Costs	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47120-Allocated Costs - Facilities	26,450
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47130-Allocated Costs - Utilities	4,550
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47140-Allocated Costs - Tech Services	9,580
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47150-Allocated Cost - PGA	2,550
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47160-Allocated Cost - Records Management	2,040
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47170-Allocated Cost - Human Resources	7,640
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47180-Allocated Cost - County Admin	2,030
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	47300-Indirect Costs	15,820
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	48230-Vehicles	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	49910-YE Proj Bal - Restricted	-
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	49997-Contingency	275,000
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses	49999-Reserve - Designated	1,040,414
60-Transportation & Development (DTD)	224-Public Land Cor Pres Fund	600205-Public Land Corner	Expenses Total		2,382,328
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund				
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development			
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues		
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	30110-Restricted Beginning Fund Balance	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	30140-Assigned Beginning Fund Balance	543,350
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	33140-Federal Operating Grants	6,463,572
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	33160-Local Operating Grants	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	34180-Charges for Services-Internal County	65,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	34430-Miscellaneous Fees	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	34610-User Fees	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	38100-Miscellaneous Revenue	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	38170-Refunds	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	38180-Reimbursements	1,210,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	39110-Transfers In From Other Funds	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	39115-Transfers In From General Fund	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	39170-Loan Proceeds	400,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	39180-Loan-Repayment Principal	80,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues	39190-Loan-Repayment Interest	8,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Revenues Total		8,769,922
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses		
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41000-Personal Services	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41100-Full Time Wages & Salaries	803,913
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41110-Part Time Wages & Salaries	44,782
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41120-Temporary Workers Wages & Salaries	50,420
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41130-Overtime	-

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64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41140-Vacation Payouts & Sell-Back	5,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41210-Fringe Benefits	208,364
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41220-PERS	234,847
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41230-Taxes	71,231
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	41320-Worker Compensation Ins	530
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42010-Advertising/Marketing	3,400
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42030-Banking & Merchant Fees	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42080-Dues & Memberships	5,500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42100-Fees	6,500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42150-Insurance - Liability	6,120
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42180-Judgements & Settlements	500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42210-Miscellaneous Expenses	500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42220-Office Supplies	2,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42240-Postage/Shipping	1,600
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42250-Printing & Copies	400
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42270-Publications & Subscriptions	5,500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42290-Refunds	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42310-Telephone & Internet	15,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42320-Training & Development	6,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42330-Transportation - Mileage	6,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42350-Travel - Lodging, Airfare, Other	3,500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	42360-Travel - Per Diem	4,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	43100-Professional Services	8,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	43120-Architectual & Engineering Services	27,202
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	43140-Consulting Services	7,400
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	43210-Interpreter Services	1,500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	43240-Legal Services	10,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	43280-Other Contracted Services	4,365,772
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	44120-Computer < \$5K	5,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	44140-Equipment & Furnishings < \$5K	3,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	44160-Food (Jail, Housing, Senior Centers)	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	44170-Hospitality/Event Supplies	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	44240-Program Materials & Supplies	5,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	45130-Computer Hardware/Software Maintenance	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	46110-Leases - Copier	4,600
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	46150-Leases - Office	38,310
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	46200-Leases - Vehicle Rental	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47100-Allocated Cost - Finance	134,690
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47110-Indirect Costs	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47120-Allocated Costs - Facilities	33,500
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47130-Allocated Costs - Utilities	6,870
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47140-Allocated Costs - Tech Services	37,060
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47150-Allocated Cost - PGA	6,070
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47160-Allocated Cost - Records Management	1,270
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47170-Allocated Cost - Human Resources	18,200
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47180-Allocated Cost - County Admin	4,840
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47300-Indirect Costs	20,319
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47510-Pass Thru Payments - Other	20,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	47530-Pass Thru Payments-Subrecipients	1,927,362
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	48140-Computer Software (Owned) > \$5K	55,000
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	49230-Bond Costs	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	49910-YE Proj Bal - Restricted	-
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses	49997-Contingency	543,350
64-Health, Housing & Human Services (H3S)	240-Health Housing & Human Services Fund	640202-Community Development	Expenses Total		8,769,922
65-Business & Community Services (BCS)					
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues		
65-Business & Community Services (BCS)	208-Lottery Fund				
65-Business & Community Services (BCS)	208-Lottery Fund				

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Department	Fund	Program	Type	Account	FY22-23 Adopted
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	30110-Restricted Beginning Fund Balance	1,476,183
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	30150-Unassigned Beginning Fund Balance	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	33140-Federal Operating Grants	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	33150-State Operating Grants	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	33270-Lottery Dollars	2,100,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	34140-Application Fees	10,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	34180-Charges for Services-Internal County	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	34350-Indirect Cost Revenue	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	34630-Zoning Fees	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues	36110-Interest Income	30,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Revenues Total		3,616,183
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses		
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41100-Full Time Wages & Salaries	438,495
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41120-Temporary Workers Wages & Salaries	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41130-Overtime	5,324
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41140-Vacation Payouts & Sell-Back	3,728
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41210-Fringe Benefits	127,877
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41220-PERS	125,696
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41230-Taxes	37,025
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41310-Unemployment Ins	1,598
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	41320-Worker Compensation Ins	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42010-Advertising/Marketing	30,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42080-Dues & Memberships	65,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42100-Fees	6,200
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42150-Insurance - Liability	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42220-Office Supplies	3,500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42240-Postage/Shipping	1,600
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42250-Printing & Copies	1,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42270-Publications & Subscriptions	3,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42310-Telephone & Internet	9,500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42320-Training & Development	8,500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42330-Transportation - Mileage	3,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42350-Travel - Lodging, Airfare, Other	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	42360-Travel - Per Diem	10,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	43100-Professional Services	315,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	43140-Consulting Services	800,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	43250-Market Research Services	17,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	43280-Other Contracted Services	50,500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	44120-Computer < \$5K	2,500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	44140-Equipment & Furnishings < \$5K	1,200
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	44150-Fuel	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	44170-Hospitality/Event Supplies	3,500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	44240-Program Materials & Supplies	500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	46150-Leases - Office	48,120
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	46200-Leases - Vehicle Rental	300
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47100-Allocated Cost - Finance	21,950
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47120-Allocated Costs - Facilities	58,500
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47130-Allocated Costs - Utilities	9,410
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47140-Allocated Costs - Tech Services	29,610
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47150-Allocated Cost - PGA	4,070
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47160-Allocated Cost - Records Management	1,740
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47170-Allocated Cost - Human Resources	12,220
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47180-Allocated Cost - County Admin	3,250
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47510-Pass Thru Payments - Other	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	1,060,916
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47530-Pass Thru Payments-Subrecipients	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	47750-Transfers To Other Funds	63,000
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	48150-Construction	-
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	49910-YE Proj Bal - Restricted	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses	49997-Contingency	231,854
65-Business & Community Services (BCS)	208-Lottery Fund	650202-Economic Development	Expenses Total		3,616,183
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority			
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Revenues		
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Revenues	30110-Restricted Beginning Fund Balance	300,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Revenues	30150-Unassigned Beginning Fund Balance	-
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Revenues	33150-State Operating Grants	-
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Revenues	33270-Lottery Dollars	300,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Revenues	39110-Transfers In From Other Funds	100,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Revenues Total		700,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses		
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	41100-Full Time Wages & Salaries	123,410
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	41110-Part Time Wages & Salaries	28,064
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	41210-Fringe Benefits	58,707
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	41220-PERS	40,976
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	41230-Taxes	12,692
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42080-Dues & Memberships	690
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42220-Office Supplies	200
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42250-Printing & Copies	300
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42270-Publications & Subscriptions	300
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42310-Telephone & Internet	1,200
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42320-Training & Development	2,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42330-Transportation - Mileage	250
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	42360-Travel - Per Diem	3,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	43100-Professional Services	60,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	43140-Consulting Services	17,477
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	43240-Legal Services	2,500
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	44120-Computer < \$5K	1,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	44140-Equipment & Furnishings < \$5K	250
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	44170-Hospitality/Event Supplies	500
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	44240-Program Materials & Supplies	15,000
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	45130-Computer Hardware/Software Maintenance	1,250
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	45160-Equipment Maintenance	200
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	46150-Leases - Office	4,550
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	46200-Leases - Vehicle Rental	450
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	47120-Allocated Costs - Facilities	-
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	47130-Allocated Costs - Utilities	-
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	49910-YE Proj Bal - Restricted	-
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses	49997-Contingency	325,033
65-Business & Community Services (BCS)	208-Lottery Fund	650203-Land Bank Authority	Expenses Total		700,000
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development			
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Revenues		
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Revenues	30110-Restricted Beginning Fund Balance	3,650,000
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Revenues	33140-Federal Operating Grants	-
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Revenues Total		3,650,000
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Expenses		
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	-
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Expenses	47530-Pass Thru Payments-Subrecipients	3,650,000
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Expenses	49910-YE Proj Bal - Restricted	-
65-Business & Community Services (BCS)	230-Special Grants Fund	650202-Economic Development	Expenses Total		3,650,000
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll			
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Revenues		
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Revenues	38190-Salary Reimbursement	16,615,075
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Revenues Total		16,615,075

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80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses		
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses	41100-Full Time Wages & Salaries	9,839,704
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses	41110-Part Time Wages & Salaries	158,400
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses	41120-Temporary Workers Wages & Salaries	304,731
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses	41130-Overtime	-
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses	41210-Fringe Benefits	2,623,326
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses	41220-PERS	2,851,929
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses	41230-Taxes	836,985
80-Misc/Pass-Through	100-General Fund	800301-WES (Utilities) Payroll	Expenses Total		16,615,075
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll			
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Revenues		
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Revenues	38190-Salary Reimbursement	7,485,298
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Revenues Total		7,485,298
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses		
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses	41100-Full Time Wages & Salaries	2,871,354
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses	41110-Part Time Wages & Salaries	356,020
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses	41120-Temporary Workers Wages & Salaries	2,099,928
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses	41140-Vacation Payouts & Sell-Back	38,513
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses	41210-Fringe Benefits	913,623
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses	41220-PERS	937,571
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses	41230-Taxes	268,290
80-Misc/Pass-Through	100-General Fund	800401-NCPRD Payroll	Expenses Total		7,485,298
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll			
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Revenues		
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Revenues	38190-Salary Reimbursement	648,150
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Revenues Total		648,150
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Expenses		
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Expenses	41100-Full Time Wages & Salaries	397,594
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Expenses	41120-Temporary Workers Wages & Salaries	203
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Expenses	41210-Fringe Benefits	90,821
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Expenses	41220-PERS	125,959
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Expenses	41230-Taxes	33,572
80-Misc/Pass-Through	100-General Fund	800501-Development Agency Payroll	Expenses Total		648,149
80-Misc/Pass-Through	204-County School Fund				
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund			
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Revenues		
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Revenues	30110-Restricted Beginning Fund Balance	366,463
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Revenues	30150-Unassigned Beginning Fund Balance	-
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Revenues	33140-Federal Operating Grants	508,000
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Revenues	33150-State Operating Grants	-
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Revenues	36110-Interest Income	10,000
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Revenues Total		884,463
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Expenses		
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Expenses	42100-Fees	8,000
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Expenses	47520-Pass Thru Payments -Local Govt&Other Agencies	876,463
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Expenses	49910-YE Proj Bal - Restricted	-
80-Misc/Pass-Through	204-County School Fund	800202-County School Fund	Expenses Total		884,463
80-Misc/Pass-Through	255-Transient Lodging Tax Fund				
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax			
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Revenues		
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Revenues	30110-Restricted Beginning Fund Balance	-
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Revenues	30150-Unassigned Beginning Fund Balance	-

Clackamas County
FY22-23 Adopted Budget Line Item Detail

Department	Fund	Program	Type	Account	FY22-23 Adopted
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Revenues	31400-Transient Room Tax	705,000
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Revenues	36110-Interest Income	-
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Revenues Total		705,000
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Expenses		
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Expenses	42100-Fees	150,000
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Expenses	47750-Transfers To Other Funds	555,000
80-Misc/Pass-Through	255-Transient Lodging Tax Fund	800206-Transient Room Tax	Expenses Total		705,000
Total:					1,164,712,297