



JUVENILE DEPARTMENT
JUVENILE INTAKE AND ASSESSMENT CENTER
2121 KAEN ROAD | OREGON CITY, OR 97045

May 7, 2020

Board of County Commissioners
Clackamas County

Members of the Board:

**Approval of Intergovernmental Agreement No. DCJ-IGA-R-10721-2019 (Formerly
Contract Number 0607133 Amendment #10)
Between Multnomah and Clackamas Counties**

Purpose/Outcomes	This is Amendment No 10 to an Intergovernmental Agreement (IGA) with Multnomah County to purchase 13 secure custody detention beds at Donald E. Long Detention Facility for 2020-2021 and 2021-2022. The bed day rate increased for 2020-2021 to \$327.18 from \$318.27, and will increase in 2021-2022 to \$336.34 from \$327.18 based on the four year phase in cost of 3% per year inflation.
Dollar Amount and Fiscal Impact	The maximum contract value for 2020-2021 is \$1,552,469.10. The maximum contract value for 2021-2022 is \$1,595,933.30.
Funding Source	General Fund, JCP Basic and Diversion, CCSO
Duration	Effective July 1, 2020 through June 30, 2022
Previous Board Action	June 20, 2019 Agenda Item E.1; June 7, 2018 Agenda Item F.3; June 8, 2017 Agenda Item F.2; April 28, 2016 Agenda Item E.1; March 26, 2015 Agenda Item E.1; June 26, 2014 Agenda Item E.1; June 20, 2013 Agenda Item D.1; September 8, 2011 Agenda Item F.1; October 7, 2010 Agenda Item D.1; June 21, 2007 Agenda Item E.1;
Strategic Plan Alignment	1. Provide assessment and detention services to youth so they can receive the appropriate level of monitoring and services that provides for community safety. 2. Ensure safe, healthy and secure communities.
Counsel Review	4/21/2020
Contact Person	Ed Jones, Juvenile Dept. Administrative Services Manager – 503-650-3169
Contract No.	DCJ-IGA-R-10721-2019

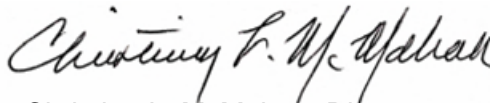
BACKGROUND:

Attached is Amendment No. 10 to IGA No 0607133. This IGA has been renamed to Contract Number DCJ-IGA-R-10721-2019. This IGA is to purchase 13 secure custody detention beds from Multnomah County in 2020-2021, and 13 secure custody detention beds from Multnomah County in 2021-2022. Since 1981, Clackamas County has contracted with Multnomah County for access to secure custody for juveniles awaiting process in the juvenile court system.

RECOMMENDATION:

Staff recommends the Board approval to apply for the renewal of the Intergovernmental Agreement Number DCJ-IGA-R-10721-2019.

Respectfully submitted,



Christina L. McMahan, Director
Juvenile Department

For more information on this issue or copies of attachments, please contact Lisa Krzmarzick at 503-655-8788

MULTNOMAH COUNTY
INTERGOVERNMENTAL AGREEMENT AMENDMENT
(Amendment to change Contract provisions during contract term.)

Contract Number DCJ-IGA-R-10721-2019
(Formerly Contract Number 0607133 Amendment #10)

This is an amendment to Multnomah County's Contract referenced above effective **July 1, 2020**, between Multnomah County, Oregon, hereinafter referred to as County, and **Clackamas County**, hereinafter referred to as Contractor.

The parties agree:

- I. The following changes are made to Agreement No. 0607133:

(Note: Wording with ~~strike through~~ is being deleted; wording in ***bold italics*** is being added.)

- A. Amend Section V(A), AGREEMENT TERM AND TERMINATION, to read as follows:

A. The term of this Agreement shall be from July 1, 2007 through June 30, ~~2020~~ ***2022***, with an option to renew for an additional two (2) years applying an annual increase based on the CPI-W calculated on the second half of the preceding fiscal year unless modified or terminated according to the terms of this Agreement.

- B. Amend Section III(C), Compensation Rates and Mode of Payment, §2., to read as follows:

2. Based upon the four (4) year phase-in cost and the 3% per year inflation, Clackamas and Multnomah agree that the bed day rates per year for *thirteen beds (13)* will not exceed the amounts listed below for each year of this Agreement. However, should the Actual Operating Cost per bed day be less than the phase-in cost projected below, Multnomah will charge Clackamas the lower Actual Operating Cost as calculated by Multnomah. Clackamas will pay the full cost of all *thirteen beds (13)* in each year regardless of whether or not they are utilized.

<u>Fiscal Year</u>	<u>Bed Day Rate</u>	<u>Annual Cost of Beds</u>
2007-2008	\$196.18	\$1,005,226.32
2008-2009	\$225.61	\$1,152,867.10
2009-2010	\$259.45	\$1,325,789.50
2010-2011	\$277.15	\$1,416,236.50
2010-2011 (four additional beds)	\$125.00	\$136,500.00
2011-2012	\$282.69	\$1,448,503.56
2012-2013	\$282.69	\$1,444,545.90
2013-2014	\$282.69	\$1,444,545.90
2014-2015	\$288.06	\$1,787,412.30 (17 beds)
2015-2016	\$288.06	\$1,792,309.32
2016-2017	\$288.92	\$1,792,748.60

2017-2018	\$300.00	\$1,861,500.00 (17 beds)
2018-2019	\$309.00	\$1,691,775.00 (15 beds)
2019-2020	\$318.27	\$1,514,328.66 (13 beds)
2020-2021	\$327.18	\$1,552,469.10
2021-2022	\$336.34	\$1,595,933.30

II. All other terms and conditions of the contract shall remain the same.

MULTNOMAH COUNTY, OREGON:

County Chair or Designee: _____
Date: _____
Dept Director or Designee: _____
Date: _____

REVIEWED:

JENNY M. MADKOUR
COUNTY ATTORNEY FOR MULTNOMAH COUNTY

By Assistant County Attorney **Not Required** _____
Date: **Not Required** _____

CLACKAMAS COUNTY, OREGON:

Signature: _____
Print Name: _____
Title: _____
Date: _____

Approved as to form by: _____
Date: _____