



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 20, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting on behalf of Clackamas County Service District #5

A Resolution Adopting and Appropriating the FY 2024-2025 (FY24-25) Budget for the Clackamas County Service District No. 5 (SDN5) of \$5,449,676. Funding is through rate payers and no County General Funds are not involved.

Previous Board Action/Review	SDN5 Budget Committee meeting on May 28, 2024		
Performance Clackamas	Promotes a safe, healthy and secure community through the enhanced nighttime visibility created with new street lighting.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Dan Johnson	Contact Phone	503-742-4325

EXECUTIVE SUMMARY:

Attached is the FY24-25 budget resolution for SDN5. The SDN5 Budget Committee conducted a public meeting on the proposed budget on May 28, 2024, during which the proposed budget was approved.

The attached Resolution adopts and appropriates the SDN5 budget of \$5,449,676 for the period of July 1, 2024 to June 30, 2025, and directs copies of the budget be transmitted to the County Clerk and Assessor.

RECOMMENDATION:

Approve the attached Resolution adopting and appropriating funds for the FY24-25 SDN5 Budget.

Respectfully submitted,

Elizabeth Comfort

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Finance Director

Attachments: Resolution

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**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Resolution
Adopting and Appropriating Funds
for the FY24-25 Budget for
Clackamas County Service District
No. 5



Resolution No. _____

Page 1 of 1

Whereas, this matter is coming before the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5; and

Whereas, the Clackamas County Service District No. 5 Budget Committee conducted a public meeting on the proposed FY24-25 budget on May 28, 2024 and approved the budget and recommended the Board's adoption; and

Whereas, it further appears to the Board that the County Service District No. 5 for the period of July 1, 2024 to June 30, 2025, has been prepared, published, and submitted to the taxpayers for recommendations at a public hearing held on June 20, 2024, as provided by statute; and,

NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, resolves as follows:

1. The Service District No. 5 Fund be adopted and funds appropriated as follows:

Service District No. 5 Fund

Public Ways and Facilities	\$ 2,548,076
Not Allocated to Organization Unit	
Special Payment	\$ 310,000
Contingency	<u>\$ 475,000</u>
Total Appropriated	\$ 3,333,076
Total Unappropriated	\$ 2,116,600
Total Adopted Budget	\$ 5,449,676

2. The Resolution be entered into the Commissioners Journal as of July 1, 2024.

DATED this ____ day of June, 2024.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Acting as the Governing Body of
Clackamas County Service District No. 5

Chair

Recording Secretary