



# Canby Ferry

## CANBY FERRY BASICS:

- In operation since 1914
- Capacity: 6 cars or 25 tons
- Operational Limitations: Cannot operate when river is above 70 feet or during inclement weather
- Fare (one way)
  - \$5 per car/light truck
  - \$2 per pedestrian/bicycle/motorcycle
  - \$60 punch card (20 trips)

## ALTERNATIVE #1: CONTINUE FERRY OPERATION

### 2025 – 2049 REVENUE / COSTS:

Fare Revenue	\$4,950,586
Operation & Personnel	-\$15,831,699
Maintenance	-\$3,071,874
Ferry Replacement	-\$2,500,000
<b>Total</b>	<b>-\$16,452,986</b>

*Assumes annual inflation rate of 1.75%*

## ALTERNATIVE #2: COST TO STOP FERRY OPERATION

Decommission Ferry, remove shore facilities, change signs	-\$1,500,000
Reimburse proportional share of Federal Highway Administration Grant	-\$360,000
<b>Total</b>	<b>-\$1,860,000</b>

*Assumes annual inflation rate of 1.75%*

Project Type	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	Estimated Annual Cost / Revenue
<b>Expenses</b>	\$417,162	\$554,114	\$589,416	\$636,335	\$505,441	<b>\$540,494</b>
<b>Revenues</b>	-\$120,552	-\$101,226	-\$167,197	-\$158,524	-\$152,945	<b>-\$140,089</b>
<b>Annual Road Fund Support</b>	\$296,610	\$452,887	\$422,219	\$477,812	\$352,496	<b>\$400,405</b>
<b>Annual Vehicle Count</b>	29,046	32,826	54,529	51,787	43,815	<b>42,401</b>
<b>Average Cost/Vehicle</b>	\$10	\$14	\$8	\$9	\$8	<b>\$10</b>

