

February 25, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of the Area Plan for Years 2021 Through 2025

Purpose/Outcomes	Every four years Clackamas County Social Services, the Area Agency on Aging for Clackamas County, is required to develop an Area Plan that describes how the agency will use federal Older American Act (OAA) funding and Oregon Project Independence (OPI) funding to assist residents of Clackamas County to remain independent, healthy, and engaged in their communities for as long as possible.
Dollar Amount and Fiscal Impact	OAA and OPI funding fluctuates each biennium. For the current fiscal year, not including COVID related funding, the county received \$1.8M in OAA funding and \$1M in OPI funding.
Funding Source	State of Oregon, Department of Human Services/Aging and People with Disabilities
Duration	January 1, 2021 to June 20, 2025
Previous Board Action	The current Area Plan was approved by the Board of County Commissioners
Strategic Plan Alignment	1. This funding aligns with the County's strategic priority to ensure safe, healthy and secure communities.
Counsel Review	NA. This is a planning document.
Procurement Review	1. Was this item processed through Procurement? No 2. This is a planning document.
Contact Person	Brenda Durbin, Director – Social Services Division – (503) 655-8641
Contract No.	

BACKGROUND:

Why we do an Area Plan

Every four years Clackamas County Social Services, the Area Agency on Aging for Clackamas County, is required to develop an Area Plan that describes how the agency will use federal Older American Act (OAA) funding and Oregon Project Independence (OPI) funding to assist residents of Clackamas County to remain independent, healthy, and engaged in their communities for as long as possible.

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The Plan includes an overview of the agency, county demographic information, current services and programs available to seniors and their caregivers, an assessment of the need for services for older adults, and a detailed timeline of goals and activities that will be accomplished during the four year Plan period.

Demographics

The population of Clackamas County is aging and steadily increasing in racial and ethnic diversity. More older adults are living in poverty, employed, and living with at least one disability than during the previous plan period.

The county's fastest growing population segment is adults age 60 years and older. Between 2010 and 2018, the number of residents age 60 years and older increased by 40 percent or 28,202 people and accounted for 80 percent of the overall population growth in the county. While the overall percentage of county residents living below the federal poverty line has declined since 2010, the percentage of residents aged 60 and older living in poverty has increased by 68 percent from 4,139 to 6,920 in 2018. Similarly, while the number of people with a disability has increased by just 281 people in the county overall since 2010, for those aged 65 and older the number has increased from 18,717 to 22,071; 32 percent of those 65 years or older are living with at least one disability.

While 92.2 percent of residents age 60 years and older in the county are white, the racial and ethnic diversity in the county is steadily growing in all population segments. This is illustrated within the older adult population by the growth in the number of residents 65 years and older who speak a language other than English at home, which increased by 47 percent between 2010 and 2018. The largest increase occurred in those who speak Indo-European languages at home, including Russian, which increased from 1,275 residents in 2010 to 2,164 in 2018.

Service Delivery Network in Clackamas County

Clackamas County is a large and diverse county, covering 1,879 square miles with 16 incorporated cities and towns, as well numerous unincorporated communities. The more urbanized northern section of the county contrasts with the rural southern and eastern portions. To serve older adults residing in all areas, Clackamas County Social Services (CCSS) uses a single entry approach, working with a comprehensive network of 10 Senior,

Adult or Community Centers, to ensure that every older adult has easy access to information and services.

In addition to the services and programs offered by CCSS, the service delivery system includes a Senior Citizens Council, Clackamas County Behavioral Health, four branch offices of State Department of Human Services/Aging and Persons with Disabilities, the Senior Community Service Employment Program (Title V) and Legal Aid Services of Oregon. CCSS has contractual relationships or active MOUs with all of these organizations.

Planning and Review Process

CCSS conducted a comprehensive community needs assessment from late fall 2018 through fall 2020. In collaboration with other social service agencies, adult community centers, and Aging Services Advisory Council (ASAC) members, CCSS documented individual and community needs, service gaps, and opportunities to improve county communities. The information gathered was used by CCSS staff and ASAC members to develop all aspects of this Area Plan.

Components of the needs assessment included:

- A **survey** documenting the experiences, perceptions and needs of older adults, persons with disabilities, caregivers and social service staff (offered on paper and online in English, Russian and Spanish).
- **Focus groups** with targeted older adult populations, including family caregivers, Russian-speaking residents (held in Russian), residents living in rural areas of the county, and the LGBTQ community.
- **Listening sessions** hosted in collaboration with the Asian Health and Services Center and held in Cantonese, Korean, Mandarin, and Vietnamese.
- A **listening session** with attendees at the Governor's Commission on Senior Services public meeting held in West Linn, OR on June 13, 2019.
- **Analysis of data** from multiple sources including the U.S. Census Bureau, Oregon Department of Human Services, Clackamas County ADRC, 211 info, Feeding America, Partnership for a Hunger Free Oregon, Oregon Hunger Task Force, Healthy Columbia Willamette Collaborative, Clackamas County Coordinated Housing Access.
- A **review of Clackamas County reports and data**, including annual CCSS program reports, 2019 Point-in-Time Count, Clackamas County Community Survey, Housing Affordability & Homelessness Needs Assessment, Blueprint Clackamas (www.blueprintclackamas.com).

How OAA funds can be used

OAA funds may only be used for specific types of services. These include case management, information and assistance, transportation, legal services, nutrition, wellness activities, elder abuse education, and family caregiver support services. The full Area Plan has identified goals, objectives, and activities for 11 focus areas: Information and Assistance, Nutrition Services, Health Promotion, Family Caregivers, Elder Rights and Legal Assistance, Older Native Americans, Older Adult Behavioral Health, Volunteering, Aging Friendly Communities, Transportation, and Housing.

OPI funding may only be used for in-home services (case management, homemaker, personal care, home delivered meals, respite) for clients who are not eligible for Medicaid programs but have needs they are unable to manage on their own.

Main Goals of the Area Plan?

CCSS has identified three main goals that guided the development of each focus area. They are:

- Reduce barriers to accessing older adult services throughout the county, especially for populations who have lower service participation rates than expected.
- Create and update quality assurance efforts to ensure program quality
- Expand programming to meet the needs of a growing older adult population.

RECOMMENDATION:

Staff recommends the Board approval of the Area Plan and authorize the Director of Health, Housing and Human Services to sign the Statement of Assurance and Verification of Intent.

Respectfully submitted,



Rodney A. Cook, Interim Director
Health, Housing, and Human Services

February 25, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Sub-recipient Professional Services Agreement with Outside In, Inc. for
HIV Testing and Counseling Services

Purpose/Outcomes	Provide HIV testing, counseling, and outreach to Clackamas County population.
Dollar Amount and Fiscal Impact	The maximum Agreement value is \$22,477.
Funding Source	Funding provided by the State of Oregon - Oregon Health Authority. No County General Funds are involved.
Duration	Effective upon execution
Previous Board Action	No Previous Board Actions have been taken.
Strategic Plan Alignment	1. Improved Community Safety and Health 2. Ensure safe, healthy and secure communities
Counsel Review	County counsel has reviewed and approved this document on
Contact Person	Philip Mason-Joyner, Public Health Director – (503) 742-5956
Contract No.	9966

BACKGROUND:

The Clackamas County Public Health Division (CCPHD) of the Health, Housing & Human Services Department requests the approval of Sub-recipient Professional Services Agreement with Outside In, Inc. for HIV Testing and Counseling Services. The County receives funding through the Local Public Health Authority Agreement (LPHA) with the State of Oregon. This funding is a mix of federal and state funding. The County contracts with Outside In, Inc. to manage the HIV program.

This Agreement has a maximum value of \$22,477. This Agreement is effective upon signature.

RECOMMENDATION:

Staff recommends the Board approval of this Agreement and authorizes Rodney A. Cook, H3S Interim Director to sign on behalf of Clackamas County.

Respectfully submitted,



Rodney A. Cook, Interim Director
Health, Housing, and Human Services

February 25, 2021

Board of County Commissioners
 Clackamas County

Members of the Board:

Approval of Change Order #4 between Clackamas County and
 Ankrom Moisan Associated Architect, Inc. for the Sandy Health Clinic Project

Purpose/ Outcome	Change Order #4 will allow for continued services with Ankrom Moisan Associated Architects, Inc. to design medical and dental space for a new health center in Sandy.
Dollar Amount and Fiscal Impact	Original Ankrom Moisan Contract Amount:.....\$190,700 Change Order No.1-H3S Approved for Zoning Change:.....\$ 18,113 (9.5%) Change Order No.2-BCC Approved Land Use Issues:.....\$ 43,955 (32%) Change Order No.3-BCC Approved Design Review Costs:.....\$ 23,483 (44.9%) <u>Change Order No.4-BCC Pending Geotech and Design Work...\$ 6,350 (48.2%)</u> New Ankrom Moisan Contract Total:.....\$282,601 No County General Funds will be used for this project.
Funding Source	Health Centers - Fund Balance
Duration	August 15, 2019 through March 15, 2022.
Previous Board Action/ Review	The BCC approved Ankrom Moisan Architects Contract on August 15, 2019. The BCC approved Change Order #3 on June 25, 2020.
Strategic Plan Alignment	1. Ensure safe, healthy and sustainable communities. 2. Improved community safety and health.
Counsel Review	The Professional Services Contract was reviewed and approved by County Counsel 1. August 5, 2019 2. AN
Procurement Review	1. Was the item processed through Procurement? No 2. RFP and Professional Services Contract was obtained from Procurement.
Contact Person(s)	Mark Sirois – Community Development Division: 503-351-7240 Deborah Cockrell – Health Centers: 503-756-9674
Contract No.	H3S 9429

BACKGROUND: The Health Centers Division of the Health, Housing and Human Services Department requests the approval of this Change Order #4 regarding the Professional Services Contract with Ankrom Moisan Architects, Inc. Their contract to include: redevelopment of the existing building (6,700 sf) work with the City of Sandy to redesign the site with a new building (8,500 sf) that is larger for County services, start and complete zoning and planning requirements of Sandy. The new address is 39740 Pleasant Street, Sandy, Oregon 97055. The building will to be used for Primary Care, Dental Care, Behavioral Health Clinic and provide Pharmacy Services.

This Change Order #4 is required for the City of Sandy Design Review Process. This Change Order is instrumental for the permit to move forward toward completion and release. This Change Order includes;

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Geotechnical infiltration review of the existing site and soil, as well as extending the Professional Services Contract with Ankrom Moisan Architects until February 28, 2022 for the new Sandy Health Center building to be open to the public. The City of Sandy had not informed the project architect nor the County this would be required for the building permit. Therefore, County Staff has reviewed the additional costs and support this Change Order for \$6,350 dollars. This Change Order is an increase of (3.7%) to the total Ankrom Moisan Professional Services Contract.

PROJECT OVERVIEW: The Board of County Commissioners (BCC) approved the purchase of this building at the April 16, 2019 business meeting. The County closed on the property on August 22, 2019. Ankrom Moisan was selected through a competitive RFP process and the BCC approved their Professional Services Contract August 15, 2019. Their services are to redesign the existing structure, contract administration, project management, supervise the structural engineer and construction oversight. County Staff will work closely with Ankrom Moisan on all issue of the project. The City of Sandy is expect to release the building permit by February 12, 2021. This project will be publicly bid as soon as possible.

RECOMMENDATION: We recommend the approval of this Amendment to the Professional Service Contract via Change Order #4 with Ankrom Moisan and that the H3S Director be authorized to sign on behalf of the Board of County Commissioners.

Respectfully submitted,



Rodney A. Cook, Interim Director
Health, Housing and Human Services

February 25, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Approval for Amendment #9 to Agreement #7462 a Revenue Agreement with CareOregon for Behavioral Health in Primary Care

Purpose/Outcomes	Provides Clackamas County Health Centers Division (CCHCD) reimbursement for Behavioral Health services within the CCHCD Primary Care Clinics.
Dollar Amount and Fiscal Impact	CCHCD is eligible to receive payment for services furnished to persons enrolled in OHP. This is a no maximum agreement.
Funding Source	No County funds. This is a revenue agreement with CareOregon.
Duration	February 15, 2021 – no expiration.
Previous Board Action	The Board last reviewed and approved this contract on November 25, 2020 Agenda item – A4: 112520-A4.
Strategic Plan Alignment	<ol style="list-style-type: none"> 1. Individuals and families in need are healthy and safe. 2. Ensure safe, healthy and secure communities by enabling individuals to access and receive treatment for low acuity behavioral health disorders within the primary care setting.
Counsel Review	<ol style="list-style-type: none"> 1. January 6, 2021 2. KR
Procurement Review	<ol style="list-style-type: none"> 1. Was the item process through Procurement? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> 2. Revenue contract, no procurement needed.
Contact Person	Deborah Cockrell, Health Center Director – 503-742-5495
Contract No.	7642_09

BACKGROUND:

Clackamas County Health Centers Division (CCHCD) of the Health, Housing & Human Services Department requests the approval of Amendment #9 to agreement #7642 with CareOregon for the purpose of providing Behavioral Health Services in CCHCD Primary Care Clinics.

This agreement will establish a schedule of payments for professional services rendered to OHP/Medicaid Plans recipients under this Agreement. CareOregon will use the formulas and other methodologies set forth in this Agreement.

The intent is to streamline billing practices to reduce barriers for CCHCD providers and to ensure that patients receive health and mental health services in the most appropriate setting.

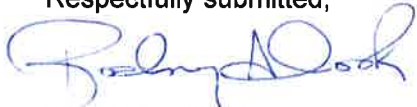
This is a revenue contract for CCHCD. The total amount of the agreement is unknown because the number of authorized patients cannot be projected with certainty. No County General Funds are involved. The Amendment #9 is effective February 15, 2021 and will continue until terminated.

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RECOMMENDATION:

Staff recommends approval of this amendment.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Rodney A. Cook". The signature is fluid and cursive, with the first name "Rodney" and last name "Cook" clearly distinguishable.

Rodney A. Cook, Interim Director
Health, Housing & Human Services Department

February 25, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of an Intergovernmental Agreement Amendment #1 with
Clackamas County Circuit Court to provide Protective Order and Support Services

Purpose/Outcome	This amendment will allow Clackamas County Circuit Court to provide a .65 FTE Court Clerk to be positioned at A Safe Place Family Justice Center (ASP-FJC) through September 30, 2022, which will enable the Circuit Court to provide assistance to more customers. Clackamas County Circuit Court will provide assistance to 460 petitioners for protective orders, 640 consultations to advocates and ASP-FJC partners, and provide 44 trainings to insure efficient and effective services.
Dollar Amount and Fiscal Impact	Amendment #1 adds \$79,156 for a maximum value of \$152,212 No County General Fund involved and no match required.
Funding Source	U.S. Department of Justice, Office on Violence Against Women Improving Criminal Justice Responses Grant Program Award 2019-WE-AX-0017 Catalog of Federal Domestic Assistance (CFDA) 16.590
Duration	October 1, 2020 to September 30, 2022
Previous Board Action/Review	031920-A1
Strategic Plan Alignment	1. Individuals and families in need are healthy and safe 2. Ensure safe, healthy and secure communities
Counsel Review	This Intergovernmental Grant agreement has been reviewed and approved by County Counsel on: 1.19.21 (AN)
Procurement Review	Was the item processed through Procurement? No. Federal Subrecipient Intergovernmental grant amendment
Contact Person	Adam Freer 971-337-6258
Contract No.	CFCC 9493

BACKGROUND:

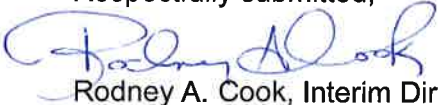
The Children, Family & Community Connections Division of the Health, Housing and Human Services Department requests approval of an Intergovernmental Agreement Amendment #1 with Clackamas County Circuit Court to provide Protective Order and Support Services out of A Safe Place Family Justice Center; this will include access to domestic violence restraining orders, sexual assault, stalking and elder abuse. The Circuit Court provides fair and accessible justice services that protect the rights of individuals and preserves community welfare and is a valuable partner in the continuous improvement of the coordinated community response to domestic violence in Clackamas County.

This Intergovernmental Agreement Amendment is effective upon signature by all parties for services starting on October 1, 2020 and terminating on September 30, 2022. This Amendment has a maximum value of 152,212 and extends services to September 30, 2022.

RECOMMENDATION:

Staff recommends the Board approve this Intergovernmental Amendment #1 and authorization for the H3S Director to sign on behalf of Clackamas County.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Rodney A. Cook". The signature is fluid and cursive, with the first name "Rodney" being the most prominent part.

Rodney A. Cook, Interim Director
Health, Housing & Human Services