

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Policy Session Worksheet

Presentation Date: 3/26/2019 **Approx. Start Time:** 3:00 pm **Approx. Length:** 30 min

Presentation Title: DTD Fee & Fine Modifications, FY 2020 Proposals

Department: Transportation & Development

Presenters: Dan Johnson, Director, DTD; Diedre Landon, Administrative Services Manager, DTD

Other Invitees: Cheryl Bell, Assistant Director for Development, DTD; Mike Bezner, Assistant Director for Transportation, DTD; Ellen Rogalin, Community Relations Specialist, DTD/PGA

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

We are seeking preliminary approval of modifications to the Department of Transportation & Development (DTD) fee schedule to include in Fiscal Year 2019-20 budget proposals.

EXECUTIVE SUMMARY:

This is the annual review of proposed changes to DTD fees and fines for the coming fiscal year. Each year, the Board of County Commissioners sets fees and fines when it adopts the budget for the coming fiscal year. The Board's early review and preliminary approval of proposed fees and fines allows DTD to integrate those proposals into requested budgets submitted to the County Administrator.

DTD is proposing to revise fees to:

1. Cover rising actual costs and increase cost recovery; and
2. Apply consumer price index (CPI) adjustments, per county ordinance.

Proposed New and Revised Fees

1. Dog Services (Attachment 1, Page 1):

- a. Modify licensing structure to provide an incentive for multiple-year licenses, while providing staff to renew for 2 years when a 3-year license has been requested but the rabies vaccination required for getting a license is only good for 2 more years.
- b. Add a microchipping fee and a spay/neuter fee to recover costs of services performed in the shelter prior to adoption or the owner reclaiming the animal.
- c. Increase the adoption fee to better align with other shelters in the region.
- d. Increase the fees paid to veterinarians per dog license on outside license sales to try to increase the number of dogs licensed through veterinarians.
- e. Increase daily board, owner surrender and dead animal disposal fees to cover the cost of providing the services.

2. Engineering Development Review (Attachment 1, Page 2):

- a. Add fees for erosion control permits and associated inspections on projects outside of the Water Environment Services (WES) service area that are consistent with the WES fee structure.
- b. Increase the fee for temporary road closures to get closer to covering the cost of staff time needed to perform this work.

3. Land Use Planning (Attachment 1, Page 2):

- a. Adopt a new fee for “Accessory Historic Dwellings.”
- b. Replace the refundable deposit with a flat fee to cover professional hydrogeologist reviews.
- c. Increase the non-conforming use and vested right determination fees to reflect actual costs for processing these land use applications.

4. Transportation System Development Charges - SDCs (Attachment 1, Page 3; and Attachment 2): Modify the fee structure to implement the annual Consumer Price Index (CPI) adjustment per county ordinance.

5. Transportation Maintenance (Attachment 1, Page 3):

- a. Increase the fees for motorcycles and punch pass rides on the Canby Ferry to come closer to covering operational costs.

6. Weighmaster (Attachment 1, Page 3): Memorialize the refund policy for ODOT overweight permits issued by the County Motor Carrier Safety program as an agent of the state.

Proposed New and Revised Fines

7. Dog Services (Attachment 3, Pages 1-3):

- a. Increase the base fine for offenses, so the lower range covers staff time for processing the violation and to provide a more meaningful deterrent for the violator.
- b. Increase the range of possible fines; many of which have not been modified since their original adoption almost 17 years ago.

DETAILS IN ATTACHMENTS:

- Attachment 1: proposed FEE modifications and more rationale.
- Attachment 2: a DRAFT TSDC rate table with the CPI adjustment applied to existing rates.
- Attachment 3: proposed FINE modifications and more rationale.
- Attachment 4: a 10-year adjustment history of each fee proposed for modification. (Since only certain fees are modified each year, this table shows the history of when these particular fees were last amended.)

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO (to be included in budgets for FY 2019-20)

(Fee and fine changes respond to constituent and market forces and demands as well as local, state, or other regulatory changes. Annual adjustments allow departments to keep pace with economic changes.)

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department’s Strategic Business Plan goals?

This supports the DTD mission to *provide transportation maintenance and construction, land use planning, permitting ... to residents, property owners, businesses and the traveling public so they and future generations can experience and invest in a safe, well-designed and livable community.*

- How does this item align with the County’s Performance Clackamas goals?

This supports the following County goals:

- *Build a strong infrastructure*
- *Build public trust through good government*

LEGAL/POLICY REQUIREMENTS: Unless otherwise delegated, the Board of County Commissioners establishes fees and fines as part of the annual budget adoption process.

PUBLIC/GOVERNMENTAL PARTICIPATION: The Budget Committee meets for several days of review and hearings in the spring. Fees and fines are at that point integrated into the Administrator’s Proposed Budget and subject to further review. The Board of County Commissioners formally sets the fees and fines at the budget adoption hearing in June. The public is notified about proposed fee and fine changes before they become effective.

OPTIONS:

1. Approve the proposed fees and fines for integration into DTD budgets for 2019-20.
2. Provide further direction to DTD regarding proposed fees and fines for 2019-20.

RECOMMENDATION: Staff respectfully recommends approval of Option 1, approval of the proposed fees and fines for integration into DTD budgets for 2019-20.

ATTACHMENTS:

1. Proposed Fee Modifications for FY 2019-20
2. Proposed TSDC Rate Adjustment for FY 2019-20
3. Proposed Fine Modifications for FY 2019-20
4. DTD Fee History Worksheet for Proposed FY 2019-20 Modifications

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

*For information on this issue or copies of attachments, please contact:
Diedre Landon, DTD Administrative Services Manager @ 503-742-4411*

ATTACHMENT 1 - PROPOSED FEE MODIFICATIONS FOR FY 2019-20

DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE 2019-2020	COMMENTS	COMPARISONS
DTD - DOG SERVICES				x				
Licensing	Code §5.01.030							
Fertile Valid 0-12 months				x	\$41	\$41	No change	
Valid 13-24 months				x	\$72	\$82	No reduction provided for a 2-year license. Only 10% of all licenses issued are for 2-year licenses; this provides an administrative opportunity to renew for 2 years when a 3-year license has been requested but the rabies vaccination is only good for 2 more years.	Washington Co = \$78; Multnomah Co = \$75
Valid 25-36 months					\$108	\$119	\$2/year reduction for 3-year licenses.	Washington Co = \$110; Multnomah Co = \$105
Altered Valid 0-12 months					\$24	\$24	No change	
Valid 13-24 months					\$46	\$48	No reduction provided for a 2-year license. Only 10% of all licenses issued are for 2-year licenses; this provides an administrative opportunity to renew for 2 years when a 3-year license has been requested but the rabies vaccination is only good for 2 more years.	Washington Co = \$40; Multnomah Co = \$45
Valid 25-36 months					\$66	\$68	\$2/year reduction for 3-year licenses.	Washington Co = \$56; Multnomah Co = \$60
Microchipping	Code §1.01.090			x	\$0	\$20	A new fee for microchips when a dog is required by the hearings officer to be microchipped or when we have already chipped a dog and an owner comes later to reclaim so we can recover the amount. (We currently charge our "cost" because we don't have an approved fee for it.)	
Daily Board	Code §5.01.060.C			x	\$20/day-no max	\$24/day-no max		Clark Co = \$25; Washington Co = \$24; Multnomah Co = \$15
Adoption Fee - Fee includes spay/neuter if needed, rabies vaccination, base vaccinations (DHPP & Bordetella), microchip, in-house veterinary exam and first year license	Code §5.01.060.F			x				
Dogs over 6 years					\$86	\$110		Washington Co = \$165; Multnomah Co = \$60
Dogs under 6 years, including puppies				x	\$126	\$150		Washington Co = \$165-250; Multnomah Co = \$150-250
Spay/Neuter	Code §1.01.090				\$60	\$100	Allows us to recover costs when we have already spayed/neutered a dog and the owner comes later to reclaim	Multnomah Co = \$80; a limited number of dog spay/neuter surgeries are offered at this reduced rate each year.
Owner surrender	Code §1.01.090			x	\$105	\$125		Washington Co = \$45 (space available/with shelter approval)
Dead animal disposal	Code §1.01.090			x	\$40	\$55		Washington Co = \$28-180
Outside license sales - veterinarian retention, flat fee per license sale	Code §1.01.090			x	\$3	\$5	Some veterinarians stopped selling licenses when the county began requiring that a check be submitted in lieu of cash when a license was issued through the veterinarian's clinic. Increasing this retainer may also help increase the number of dogs licensed.	

ATTACHMENT 1 - PROPOSED FEE MODIFICATIONS FOR FY 2019-20

DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE 2019-2020	COMMENTS	COMPARISONS
DTD - ENGINEERING								
Erosion Control Permit - Single-Family Residence	Code §1.01.090			x	\$0	\$310	Adopt an erosion control fee for development permits. This fee structure matches the adopted WES fee structure for the same type of permits. DTD will issue a local erosion control approved plan and charge a fee even if there is a 1200-C permit issued through DEQ for sites that are one acre or greater. Sites under one acre would only pay the Clackamas County erosion control permit fees.	
Erosion Control Permit - Non-Single Family Residence	Code §1.01.090			x	\$0	\$460 + \$80/acre over one acre	This fee schedule matches the fee that Water Environment Services charges for these same services within their district boundaries.	WES = \$460 + \$80/acre over one acre
Erosion Control Inspection Fee	Code §1.01.090			x	\$0	\$70 + \$25/acre over one acre	This fee schedule matches the fee that Water Environment Services charges for these same services within their district boundaries.	WES = \$70 + \$25/acre over one acre
Temporary Road Closures	Code §1.01.090			x	\$195	\$350	The current fee of \$195 is too low based on processing costs, which are closer to \$585.	Washington County = \$1,000; City of Portland = \$327
DTD - PLANNING – Land Use Applications								
Accessory Historic Dwelling	ZDO §1307.15			x	\$0	\$315	We adopted this new application type in September 2018 but have not adopted a fee. The fee of \$315 is equal to what we charge for a Type I property line adjustment. The Type I review process also applies to accessory historic dwellings.	
Groundwater Hydrogeologic Review/Supplemental Review by a Qualified Professional	ZDO 1002			x	\$530/actual cost of professional review with a \$765 upfront deposit	\$530 permit fee + non-refundable \$2,700 hydrogeologist review fee.	Historically we have charged a deposit of \$765 for on outside hydrogeologist review; however, the costs of the reviews average \$2,688 and once the decision is issued, we have no way to recoup the remaining balance. We are increasing the fee to better cover actual costs and will no longer apply it as a deposit. This \$2,700 fee to cover professional services is in addition to the county permit fee.	
Nonconforming Use - Alteration or Verification	ZDO §1307.15			x	\$635	\$700	Based on the action the Board took to reduce the number of marijuana production licenses allowed per tract of land, DTD anticipates a substantial increase in applications for vested right determinations and nonconforming use alterations / verifications. With the current fee of \$635 we are losing on average about \$60 per application processed.	
Vested Right Determination	ZDO §1307.15			x	\$635	\$700	Based on the action the Board took to reduce the number of marijuana production licenses allowed per tract of land, DTD anticipates a substantial increase in applications for vested right determinations and nonconforming use alterations / verifications. With the current fee of \$635 we are losing on average about \$60 per application processed.	

ATTACHMENT 1 - PROPOSED FEE MODIFICATIONS FOR FY 2019-20

DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE 2019-2020	COMMENTS	COMPARISONS
DTD - SDC								
Transportation SDC - Annual CPI Adjustment	Code §11.03.030.J		x	x		+ 4.9307% increase of existing fees [See attached rate table.]	County Code, Section 11.03.030(J), states, "The Construction Cost Index shall be used by County staff to adjust the TSDC Rate Schedule each fiscal year, unless it is otherwise adjusted by the Board based on adoption of an updated Methodology or TSDC Capital Project List." The CONSTRUCTION COST INDEX is defined as that index published by the Engineering News Record (ENR) Northwest (Seattle, Washington) titled "Construction Cost Index." ENR Cost Indexes in Seattle show that the change from January 2018 (11444.11) to January 2019 (12008.39) was +4.9307%.	
DTD - TRANSPORTATION MAINTENANCE								
Canby Ferry Ridership Fees								
Motorcycles, bicycles and pedestrians	Code §1.01.090		x		\$2	\$3	Increase the price to \$3/ride. This is still a \$2/ride discount from the standard price.	
Punch Pass 20 crossings (1 space vehicle)	Code §1.01.090			x	\$60	\$80	Increase the price to \$4/ride. This is still a \$1/ride discount from the standard price.	
DTD - WEIGHMASTER								
Motor Carrier Permit Refunds	Code §1.01.090			x	\$0	No refund provided for permits voided after issuance.	This is our practice, but it is not documented anywhere. These permits are processed through the state of Oregon, so we are not refunding these fees locally.	

ATTACHMENT 2 - PROPOSED TSDC RATE ADJUSTMENT FOR FY 2019-20

DRAFT

Clackamas County Transportation System Development Charge (TSDC)

Proposed 4.9307% Increase Effective July 1, 2019

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2018]	PROPOSED TSDC PER UNIT ³ [4.9307% Increase]
AUTOMOBILE SERVICE			
Automobile Care Center	1,000 gross square feet	\$7,045	\$7,392
Quick Lubrication Vehicle Shop	Service positions	\$11,757	\$12,337
Service Station	Fueling positions	\$12,456	\$13,070
State Motor Vehicles Department	1,000 gross square feet	\$76,283	\$80,044
HOUSING			
Bank	1,000 gross square feet	\$26,548	\$27,857
Church	1,000 gross square feet	\$4,186	\$4,392
Day Care	Students	\$886	\$930
Education	Students	\$695	\$729
Hospital	Beds	\$5,946	\$6,239
HOUSING			
Apartment	Dwelling units	\$3,056	\$3,207
Assisted Living	Beds	\$1,241	\$1,302
Mobile Home in Park	Spaces	\$2,293	\$2,406
Residential Condo/Townhouse	Dwelling units	\$2,670	\$2,802
Senior	Dwelling units	\$1,404	\$1,473
Single-family Detached	Dwelling units	\$4,374	\$4,590
HOUSING			
Hotel / Motel	Rooms	\$3,754	\$3,939
Industrial / Manufacturing / Warehouse	1,000 gross square feet	\$1,936	\$2,031
Library	1,000 gross square feet	\$25,841	\$27,115
Medical / Dental	1,000 gross square feet	\$16,601	\$17,420
Military Base	Employees	\$818	\$858
Nursery	1,000 gross square feet	\$20,652	\$21,670
Office	1,000 gross square feet	\$4,796	\$5,032
Parking / Transit	Parking spaces	\$2,068	\$2,170
Pharmacy	1,000 gross square feet	\$15,288	\$16,042
Post Office	1,000 gross square feet	\$41,260	\$43,294

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DRAFT

Clackamas County Transportation System Development Charge (TSDC)

Proposed 4.9307% Increase Effective July 1, 2019

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2018]	PROPOSED TSDC PER UNIT ³ [4.9307% Increase]
RECREATION			
Bowling Alley	Bowling lanes	\$5,897	\$6,188
Campground/RV Park	Sites	\$1,055	\$1,107
Casino/Video Lottery Establishment	1,000 gross square feet	\$52,452	\$55,038
Club, Health/Fitness	1,000 gross square feet	\$13,787	\$14,467
Club, Racquet/Tennis	Courts	\$17,782	\$18,659
Community Center	1,000 gross square feet	\$15,540	\$16,306
Golf Course	Holes	\$16,422	\$17,232
Golf Driving Range	Tee/drive positions	\$4,882	\$5,123
Marina	Berths	\$1,360	\$1,427
Movie Theater	Movie screens	\$53,272	\$55,899
Park	Acres	\$958	\$1,005
Soccer Complex	Fields	\$32,775	\$34,391
RESTAURANT			
Coffee/Donut Shop	1,000 gross square feet	\$41,373	\$43,413
Fast Food	1,000 gross square feet	\$61,548	\$64,583
Restaurant, Other	1,000 gross square feet	\$15,048	\$15,790
STORE			
Automobile Parts Sales	1,000 gross square feet	\$16,214	\$17,013
Automobile Sales	1,000 gross square feet	\$9,795	\$10,278
Building & Hardware	1,000 gross square feet	\$14,115	\$14,811
Convenience Market	1,000 gross square feet	\$106,924	\$112,196
Discount (free-standing)	1,000 gross square feet	\$10,743	\$11,273
Factory Outlet Center	1,000 gross square feet	\$8,064	\$8,462
Furniture	1,000 gross square feet	\$1,093	\$1,147
Other Shopping/Retail	1,000 gross square feet of leasable area	\$10,665	\$11,191

ATTACHMENT 2 - PROPOSED TSDC RATE ADJUSTMENT FOR FY 2019-20

DRAFT

Clackamas County Transportation System Development Charge (TSDC)

Proposed 4.9307% Increase Effective July 1, 2019

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2018]	PROPOSED TSDC PER UNIT ³ [4.9307% Increase]
Supermarket	1,000 gross square feet	\$12,214	\$12,816
Tires	1,000 gross square feet	\$7,482	\$7,851
<i>¹ Based on average weekday trips</i>			
<i>² Italicized daily trip rate calculated as afternoon (PM) Peak Hour multiplied by system average daily to PM peak ratio (8.5)</i>			
<i>³ Includes compliance cost</i>			

ATTACHMENT 3 - PROPOSED FINE MODIFICATIONS FOR FY 2019-20

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	CURRENT FINE AMOUNT	PROPOSED FINE AMOUNT	COMMENTS
DOG CONTROL							
Dog as Public Nuisance	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	Increase range of possible fines related to animal safety violations. These fines have not been updated since the ordinance was passed 17 years ago.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Failure to keep quarantined	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the ordinance was passed 17 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Interfering with County employee or peace officer	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the ordinance was passed 17 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Providing false information to County employee or peace officer	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the ordinance was passed 17 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Confining dog inside motor vehicle under conditions which may endanger the dog	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	Increase range of possible fines related to animal safety violations. These fines have not been updated since the ordinance was passed 17 years ago.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Failure to restrain dog in open portion of vehicle	Code §5.01.040.C			x			

ATTACHMENT 3 - PROPOSED FINE MODIFICATIONS FOR FY 2019-20

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	CURRENT FINE AMOUNT	PROPOSED FINE AMOUNT	COMMENTS
1st offense					\$50-\$100	\$100-\$250	Increase range of possible fines related to animal safety violations. These fines have not been updated since the ordinance was passed 17 years ago.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Failure to comply with any fine, fee, cost, expense, condition or restriction or other order imposed by a Hearing Officer	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the ordinance was passed 17 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Failure to surrender dog	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the ordinance was passed 17 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Failure of owner to notify Dog Services when dog has bitten person or domestic animal	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the ordinance was passed 17 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	

ATTACHMENT 3 - PROPOSED FINE MODIFICATIONS FOR FY 2019-20

DEPARTMENT/DIVISION	AUTHORIZING LEGISLATION	Fine set by ORS	ORS auth. fine	Code auth. fine	CURRENT FINE AMOUNT	PROPOSED FINE AMOUNT	COMMENTS
Exceeding dogs permitted on premises	Code §5.01.040.C			x			Repeal; this is no longer a violation under county code.
—1st offense					\$50-\$100		
—2nd offense					\$100-\$250		
—3rd offense					\$250-\$500		
Failure to comply with minimum care standards	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	Increase range of possible fines related to animal safety violations. These fines have not been updated since the violation was added to the ordinance approximately 10 years ago.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Failure of a person bitten by a dog or parent/guardian of a bitten minor to immediately notify Dog Services	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the violation was added to the ordinance approximately 10 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	
Failure to follow any condition of release pending final disposition	Code §5.01.040.C			x			
1st offense					\$50-\$100	\$100-\$250	These fines have not been updated since the violation was added to the ordinance approximately 10 years ago. Increase the base fine for all offenses, as the \$50 doesn't cover staff time for processing the violation and is also so low that it is not meaningful for the violator.
2nd offense					\$100-\$250	\$250-\$400	
3rd offense					\$250-\$500	\$500	

ATTACHMENT 4 - DTD FEE HISTORY WORKSHEET FOR FY 2019-20 MODIFICATIONS

DEPARTMENT - PROGRAM		2010/2011	2011/2012	2012/2013	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
DTD - DOG SERVICES												
Licensing												
Fertile	Code §5.01.030											
Valid 0-12 months		\$35.00	no change	no change	no change	\$35.00	\$41.00	no change	no change	no change	no change	no change
Valid 13-24 months		\$60.00	no change	no change	no change	\$60.00	\$72.00	no change	no change	no change	no change	\$82.00
Valid 25-36 months		\$90.00	no change	no change	no change	\$90.00	\$108.00	no change	no change	no change	no change	\$119.00
Altered												
Valid 0-12 months		\$18.00	no change	no change	no change	\$18.00	\$24.00	no change	no change	no change	no change	no change
Valid 13-24 months	\$34.00	no change	no change	no change	\$34.00	\$46.00	no change	no change	no change	no change	\$48.00	
Valid 25-36 months	\$48.00	no change	no change	no change	\$48.00	\$66.00	no change	no change	no change	no change	\$68.00	
Microchipping Fee		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$20.00
Daily Board (\$20 /day no max)	Code §5.01.060.C	no change	no change	no change	no change	no change	no change	no change	no change	no change	no change	\$24.00
Adoption Fee - Fee includes spay/neuter if needed, rabies vaccination, base vaccinations (DHPP & Bordetella), microchip, in-house veterinary exam and first year license	Code §5.01.060.F											
Dogs over 6 years		no change	no change	no change	\$80.00	no change	\$86.00	no change	no change	no change	no change	\$110.00
Dogs under 6 years, including puppies		no change	no change	no change	\$120.00	no change	\$126.00	no change	no change	no change	no change	\$150.00
Spay/Neuter Fee	Code §1.01.090	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$100.00
Owner surrender fee		N/A	N/A	N/A	\$40	\$55	no change	\$105	no change	no change	no change	\$125.00
Dead animal disposal	Code §1.01.090	\$15.00	no change	no change	no change	no change	\$40.00	no change	no change	no change	no change	\$55.00
Outside License Sales - Veterinarian Retention, Flat Fee per License Sale	Code §1.01.090	no change	no change	no change	no change	\$2	\$2	no change	no change	no change	\$3	\$5
DTD - ENGINEERING												
Erosion Control Permit - Single Family Residence	Code §1.01.090	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$310
Erosion Control Permit - Non-Single Family Residence	Code §1.01.090	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$460 + \$80/acre over one acre
Erosion Control Inspection Fee	Code §1.01.090	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$70 + \$25/acre over one acre
Temporary Road Closures on an arterial, collector or connector road:	Code §1.01.090											
- with less than 5000 ADT		no change	no change	no change	no change	no change	no change	\$195.00	no change	no change	no change	\$350.00
- with more than 5000 ADT		no change	no change	no change	no change	no change	no change	no change	\$195.00	no change	no change	\$350.00

ATTACHMENT 4 - DTD FEE HISTORY WORKSHEET FOR FY 2019-20 MODIFICATIONS

DEPARTMENT - PROGRAM	2010/2011	2011/2012	2012/2013	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
DTD - PLANNING – Land Use Applications												
Accessory Historic Dwelling	ZDO §1307.15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$100.00	\$315.00
Groundwater Hydrogeologic Review/ supplemental review by a qualified professional	ZDO 1002	\$1,185 (\$700 deposit for peer review included)	\$1,245 (\$735 deposit for peer review included)	no change	\$530/actual cost of professional review with a \$765 up front deposit	no change	no change	no change	no change	no change	no change	\$530 permit fee + non-refundable \$2,700 hydrogeologist review fee.
Nonconforming Use - Alteration or Verification	ZDO §1307.15	\$580.00	\$609	no change	\$635.00	no change	no change	no change	no change	no change	no change	\$700.00
Vested Right Determination	ZDO §1307.15	\$580.00	\$609	no change	\$635.00	no change	no change	no change	no change	no change	no change	\$700.00
DTD - SDC												
Transportation SDC - Annual CPI Adjustment	Code §11.03.030.J	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New Methodology & Ordinance Adopted	+ 4.9307% increase of existing fees [See attached rate table.]
DTD - TRANSPORTATION MAINTENANCE												
Canby Ferry Ridership Fees **NOTE: Ferry fee changes were pre-approved by the BCC in study session in 2012, but never formally adopted at a business meeting. They will be formally adopted in June 2013.	Code §1.01.090											
Motorcycles, bicycles and pedestrians		\$1.00	\$2.00	no change	no change	no change	no change	no change	no change	no change	no change	\$3.00
Punch Pass 20 crossings (1-space vehicle)		\$35.00	\$50.00	no change	\$50 for 20 rides (2.50 per ride)	no change	no change	no change	no change	\$60.00	no change	\$80 for 20 rides (\$4 per ride)
DTD - WEIGHMASTER												
Motor Carrier Permit Refunds	Code §1.01.090	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No refund provided for permits voided after issuance.