

LIBRARY SERVICE DISTRICT OF CLACKAMAS COUNTY BUDGET COMMITTEE AGENDA Fiscal Year 2021/2022 May 24, 2021

- 1. Call to order Commissioner Chair Smith
- 2. Election of Chair and Secretary
- 3. Presentation of budget message and budget document
- 4. Open public hearing and receive public testimony
- 5. Close public hearing
- 6. Deliberation
- 7. Motion to approve budget and impose permanent tax rate
- 8. Vote
- 9. Other business
- 10. Adjourn

Motion to approve the budget:

I move that the committee approve the 2021/2022 budget in the amount of **\$22,973,735** for the Clackamas County Library Service District as presented (or amended) and impose the District's maximum permanent tax rate of **.3974 dollars** per \$1,000 of assessed value within District boundaries.