

January 25, 2018

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Amendment #1 to an Agency Services Contract with
ColumbiaCare Services, Inc. for Residential Treatment Services

Purpose/Outcomes	This contractor provides mental health residential treatment services to Clackamas County residents.
Dollar Amount and Fiscal Impact	Contract maximum is being increased by \$208,194.48 bringing the contract maximum to \$4,174,934.64
Funding Source	State of Oregon (CMHP). No County General Funds are involved.
Duration	Effective upon signature and terminates on June 30, 2019
Previous Board Action	Approval of original Agency Services Contract was approved on August 24, 2017.
Strategic Plan Alignment	1. Individuals and families in need are healthy and safe. 2. Ensure safe, healthy and secure communities.
Contact Person	Mary Rumbaugh, Director – Behavioral Health Division (503) 742-5305
Contract No.	#8202_01

BACKGROUND:

The Behavioral Health Division of the Health, Housing & Human Services Department requests the approval of Amendment #1 to Agency Services Contract with ColumbiaCare Services, Inc. for Residential Treatment Services to residents of Clackamas County. The Behavioral Health Division has contracted with ColumbiaCare Services, Inc. since March 2012 for Residential Treatment services. This is a continuation of those services.

The contract is effective upon signature and continues through June 30, 2019. This amendment increases the contract by \$208,194.48 for a maximum value of \$4,174,934.64. This amendment reflects the changes to the Behavioral Health’s Community Mental Health (CMHP) Agreement with the State of Oregon.

County Counsel reviewed and approved this Amendment on December 27, 2017.

RECOMMENDATION:

Staff recommends the Board approval of this contract and authorizes Richard Swift, H3S Director to sign on behalf of Clackamas County.

Respectfully submitted,

Richard Swift, Director
Health, Housing & Human Services Department

Healthy Families. Strong Communities.

add
contract
#

AMEND: 3.1 Compensation

3.1 Compensation. COUNTY shall compensate AGENCY as specified in Exhibit C: Compensation. The payment shall be full compensation for work performed, for services rendered, and for all labor, materials, supplies, equipment, mileage, and incidentals necessary to perform the work and services.

Maximum Contract payment shall not exceed **\$3,966,740.16**.

TO READ:

3.1 Compensation. COUNTY shall compensate AGENCY as specified in Exhibit C: Compensation. The payment shall be full compensation for work performed, for services rendered, and for all labor, materials, supplies, equipment, mileage, and incidentals necessary to perform the work and services.

Maximum Contract payment shall not exceed **\$4,174,934.64**.

AMEND: Exhibit C – Compensation

AGENCY shall be compensated by the Oregon Health Authority or COUNTY for satisfactorily performing the services as specified in Exhibit B, Scope of Work.

Maximum contract value not to exceed **\$3,966,740.16**.

TO READ:

AGENCY shall be compensated by the Oregon Health Authority or COUNTY for satisfactorily performing the services as specified in Exhibit B, Scope of Work.

Maximum contract value not to exceed **\$4,174,934.64**.

AMEND: Exhibit C – Method of Payment

AGENCY will submit itemized invoices by the **15th** day of the month following the month services were performed. The invoice shall include contract number **# 8116**, dates and locations of Services for each Individual, Letter of Intent (LOI) numbers when applicable, and any additional information required to adequately track, report, and pay for client care and services related to this Contract.

TO READ:

AGENCY will submit itemized invoices by the **10th** day of the month following the month services were performed. The invoice shall include contract number **# 8202**, dates and locations of Services for each Individual, Letter of Intent (LOI) numbers when applicable, and any additional information required to adequately track, report, and pay for client care and services related to this Contract.

AMEND: Exhibit C – Rate Charts

COLUMBIACARE SERVICES, INC Contract # 8202
2017-2018 RESIDENTIAL SERVICES RATES

Location	# of Slots	Type of Payment	Service Element	Rate per month	Total Amount
Alder Creek	6	Service Payment	MHS 28	\$2,530.37	\$182,186.64
Bridgestone	5	Rent Subsidy	MHS 20	\$383.92	\$23,035.20
Fieldstone	5	Rent Subsidy	MHS 20	\$402.16	\$24,129.60
		Service Payment	MHS 28	\$4,350.75	\$261,045.00
		ESTLAN Service Payment	MHS 28	\$236.31	\$2,835.72
Johnson Creek	8	Rent Subsidy	MHS 20	\$725.17	\$69,616.32
		Service Payment	MHS 28	\$3,290.96	\$315,935.16
Kellogg Creek	3	Rent Subsidy	MHS 20	\$293.70	\$10,573.20
		Service Payment	MHS 28	\$5,489.48	\$197,621.28
Mossy Meadows	1	Rent Subsidy	MHS 20	\$1,130.44	\$13,565.28
		Service Payment	MHS 28	\$26,486.84	\$317,840.76
Autumn Ridge	4	Rent Subsidy	MHS 20	\$767.10	\$36,820.80
		Service Payment	MHS 28	\$11,003.44	\$528,165.12
MHS 20 Total					\$177,740.40
MHS 28 Total					\$1,805,629.68
Total Contract Amount:					\$1,983,370.08

2018-2019 RESIDENTIAL SERVICES RATES

Location	# of Slots	Type of Payment	Service Element	Rate per month	Total Amount
Alder Creek	6	Service Payment	MHS 28	\$2,530.37	\$182,186.64
Bridgestone	5	Rent Subsidy	MHS 20	\$383.92	\$23,035.20
Fieldstone	5	Rent Subsidy	MHS 20	\$402.16	\$24,129.60
		Service Payment	MHS 28	\$4,350.75	\$261,045.00
		ESTLAN Service Payment	MHS 28	\$236.31	\$2,835.72
Johnson Creek	8	Rent Subsidy	MHS 20	\$725.17	\$69,616.32
		Service Payment	MHS 28	\$3,290.96	\$315,935.16
Kellogg Creek	3	Rent Subsidy	MHS 20	\$293.70	\$10,573.20
		Service Payment	MHS 28	\$5,489.48	\$197,621.28
Mossy Meadows	1	Rent Subsidy	MHS 20	\$1,130.44	\$13,565.28
		Service Payment	MHS 28	\$26,486.84	\$317,840.76
Autumn Ridge	4	Rent Subsidy	MHS 20	\$767.10	\$36,820.80
		Service Payment	MHS 28	\$11,003.44	\$528,165.12
MHS 20 Total					\$177,740.40
MHS 28 Total					\$1,805,629.68
Total Contract Amount:					\$1,983,370.08

TO READ:

2017-2018 RESIDENTIAL SERVICES RATES

Location	# of Slots or Individual	Type of Payment & Details	Service Element	Rate per month	Total Amount
Alder Creek	6	Service Payment	MHS 28	\$2,530.37	\$182,186.64
Bridgestone	5	Rent Subsidy	MHS 20	\$383.92	\$23,035.20
Fieldstone	5	Rent Subsidy	MHS 20	\$402.16	\$24,129.60
		Service Payment	MHS 28	\$4,350.75	\$261,045.00
	ESTLAN	Service Payment	MHS 28	\$236.31	\$2,835.72
	ESTLAN	Service Payment	MHS 28	-\$236.31	-\$2,835.72
Johnson Creek	8	Rent Subsidy	MHS 20	\$725.17	\$69,616.32
		Service Payment	MHS 28	\$3,290.96	\$315,935.16
	ITTAN	RSCP (650323) 7/1/17-7/19/17	MHS 28	\$3,290.96	\$2,017.04
	ITTAN	SRTF 7/1/17-7/19/17	MHS 28	-\$3,290.96	-\$2,017.04
	ITTAN	RSCP (650323) 7/1/17-7/19/17	MHS 28	\$6,144.00	\$3,765.68
Kellogg Creek	6	Rent Subsidy	MHS 20	\$293.70	\$21,146.40
		Service Payment	MHS 28	\$5,489.48	\$395,242.56
	ILLYAN	SRTF (781219) 7/1/17-6/30/18	MHS 28	\$1,287.60	\$15,451.20
	OPEEYN	RTF (781219) 7/1/17-6/30/18	MHS 28	\$2,457.60	\$29,491.20
Mossy Meadows	1	Rent Subsidy	MHS 20	\$1,130.44	\$13,565.28
		Service Payment	MHS 28	\$26,486.84	\$317,840.76
Autumn Ridge	4	Rent Subsidy	MHS 20	\$767.10	\$36,820.80
		Service Payment	MHS 28	\$11,003.44	\$528,165.12
				MHS 20 Total	\$188,313.60
				MHS 28 Total	<u>\$2,049,123.32</u>
				Total Contract Amount:	\$2,237,436.92

2018-2019 RESIDENTIAL SERVICES RATES

Location	# of Slots or Individual	Type of Payment & Details	Service Element	Rate per month	Total Amount
Alder Creek	6	Service Payment	MHS 28	\$2,530.37	\$182,186.64
Bridgestone	5	Rent Subsidy	MHS 20	\$383.92	\$23,035.20
Fieldstone	5	Rent Subsidy	MHS 20	\$402.16	\$24,129.60
		Service Payment	MHS 28	\$4,350.75	\$261,045.00
	ESTLAN	Service Payment	MHS 28	\$236.31	\$2,835.72
Johnson Creek	8	Rent Subsidy	MHS 20	\$725.17	\$69,616.32
		Service Payment	MHS 28	\$3,290.96	\$315,935.16
Kellogg Creek	6	Rent Subsidy	MHS 20	\$293.70	\$21,146.40
		Service Payment	MHS 28	\$5,489.48	\$395,242.56
Mossy Meadows	1	Rent Subsidy	MHS 20	\$1,130.44	\$13,565.28
		Service Payment	MHS 28	\$26,486.84	\$317,840.76
Autumn Ridge	4	Rent Subsidy	MHS 20	\$767.10	\$36,820.80
		Service Payment	MHS 28	\$11,003.44	\$528,165.12
				MHS 20 Total	\$188,313.60
				MHS 28 Total	<u>\$2,003,250.96</u>
				Total Contract Amount:	\$2,191,564.56

