

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: June 24, 2014

Approx. Start Time: 11:30 a.m.

Approx. Length: 30 min.

Presentation Title: Update on Road Maintenance Outreach Activities

Departments: Public & Government Affairs, Transportation & Development

Presenters: Gary Schmidt, Director, PGA; Barbara Cartmill, Director, DTD

Other Invitees: Sam Irving, Warren Gadberry and Randy Harmon, Transportation Maintenance; Mike Bezner, Transportation Engineering; Diedre Landon, DTD Administration

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

None at this time; this is an update.

EXECUTIVE SUMMARY:

At a study session on April 29, 2014, the Board of County Commissioners directed staff to continue public outreach and education on the needs and costs of maintaining the County's road system.

Staff promised to update the Commission every two months and develop recommendations for what possible funding mechanism(s) to present to voters on a ballot no earlier than 2015.

Since the April 29 meeting:

- Staff and commissioners presented road maintenance and funding information to 11 additional community and business groups throughout Clackamas County. Those presentations included the following:
 - Staff joined representatives from Multnomah and Washington counties, the City of Portland and the Oregon Department of Transportation in the C4 Road Funding Forum June 5 with 60 city and community leaders to discuss road maintenance funding issues.
 - Staff provided an update on the County's road funding outreach to the Community Leaders meeting June 10.
- Staff has instituted a *Rough Road of the Week* feature on the County website with rotating photos of County roads in need of maintenance and information about why that maintenance is not happening.
- The May 2014 issue of *Citizen News* included a number of articles and features focused on road maintenance and funding.

Staff will continue and expand these outreach efforts with an updated presentation and outreach materials and a revamped website.

FINANCIAL IMPLICATIONS (current year and ongoing):

The current gap between the amount of available federal and state revenue and maintenance needs is approximately \$17 million each year. That gap has grown approximately \$660,000 per year since 2007. It is anticipated that the gap will continue growing at a steady pace.

The more the road system deteriorates, the more it will cost to repair it. Current estimates for returning a roadway to good condition are as follows:

- \$22,000/mile — to maintain a road in very good/excellent condition
- \$44,000/mile — to maintain a road in good condition
- \$176,000/mile — to upgrade a road in fair condition
- \$440,000/mile — to reconstruct a road in very poor/fair condition

LEGAL/POLICY REQUIREMENTS:

None at this time.

PUBLIC/GOVERNMENTAL PARTICIPATION:

PGA and DTD staff will continue to work closely together to plan, create and implement outreach and education activities.

The public, as well as agency partners and other organizations, are being informed and consulted through presentations at community and business meetings, website, social media, *Citizen News* and other channels of communication.

RECOMMENDATION:

None at this time.

ATTACHMENTS:

Road Outreach Progress Report
Road Outreach Presentation Schedule

SUBMITTED BY:

Division Director/Head Approval _____
Department Director/Head Approval s/Gary Schmidt
County Administrator Approval _____

For information on this issue or copies of attachments, please contact
Gary Schmidt @ 503-742-5908

ROAD FUNDING PRESENTATIONS, 2014
DRAFT 34 - JUNE 13, 2014

 - past events  - new in past week

MEETING/EVENT	WHEN & WHERE	CONTACT	PRESENTERS	COMMENTS
North Clackamas Chamber Public Policy Committee	Jan. 6, noon NCC Chamber Offices, 7740 SE Harmony Rd., Milwaukie		BCC: P Savas Barb Cartmill Diedre Landon	
Villages at Mt. Hood	Jan. 25, 9 a.m. Resort at the Mountain	Bob Reeves oldreeves@msn.com	BCC: J Ludlow Mike Bezner	
Community Leaders Meeting	Jan. 28, 6:30 pm DSB Auditorium	Barbara Smolak, ext. 8552 Barbarasmo@clackamas.us	BCC: M Schrader / J Ludlow Barb Cartmill Diedre Landon	
Sunnyside United Neighbors	Feb. 3, 7 p.m. Clackamas Fire District 9339 Causey	Martha Waldemar mellowmartha@aol.com	BCC: M Schrader Barb Cartmill Diedre Landon	
Hamlet of Molalla Prairie	Feb. 19, 7 p.m. Molalla Library	Susan Hansen foxglovefarm@jibbox.com	BCC: J. Bernhard Diedre Landon Randy Harmon	
Hamlet of Mulino	Feb. 20, 7-15 p.m. Mulino Airport Pilots Lounge 26926 S. Airport Rd., Mulino	Doug Hill, Chair chair@hamletofmulino.us 503-205-1679	Mike Bezner	
BCC Business Meeting	Feb. 20	Mary Raethke	Barb Cartmill	Video with intro
Jennings Lodge CPO	Feb. 25, 7 p.m. Homewood Heights 17999 SE River Road	Carol Mastronarde clm@spiritone.com	BCC: P Savas Barb Cartmill Randy Harmon	15 minutes
Beavercreek Hamlet	Feb. 26, 6:45 p.m.	Tammy Stevens 503-632-3552 chairman@hamletofbeavercreek.org	BCC: J. Ludlow Mike Bezner	

MEETING/EVENT	WHEN & WHERE	CONTACT	PRESENTERS	COMMENTS
Birdshill CPO/NA	Feb 26, 7:00 p.m. Coastal TBD	Skip Ormsby	Barb Cartmill Diedre Landon	Concerns about Glenn Rd. in LC (and July closing of Terwilliger
Clarks-Highland CPO	March 5, 7:30 p.m. Clarks Grange Hall, 19396 S Unger Rd., Beaver Creek	Susan Nielsen, snielsen1@earthlink.net	Mike Bezner	30 minutes, no presentation set-up
Clackamas County Business Alliance	March 12, 7:30-9 a.m. Jordan Ramis offices off Kruse Way in Lake Oswego	Amy Oakley Executive Manager, CCBA 503-657-1651 amy@ccba.biz	BCC: J. Ludlow Barb Cartmill Mike Bezner	
Holcomb Outlook CPO	March 12, 7:15 p.m. Oregon City View Manor 200 Longview Way, OC	Allen Taylor	Gary Schmidt Diedre Landon	
Eagle Creek-Barton & Estacada CPOs	March 13, 7 p.m. Eagle Creek Fire Station Highway 211 & Judd Rd	Charlene DeBruin	BCC: M. Schrader Mike Bezner	
Economic Development Commission	March 26, 7:45 a.m. DSB Auditorium	Teresa Sears, BCS tsears@clackamas.us	Barb Cartmill Mike Bezner	
Canby Rotary Club	March 28, 11:45 a.m. - 1 p.m. Cutsforth's Town Hall, 225 NE 2nd Ave., Canby	Judi Hester-Aus, Rotary Club of Canby President-Elect: 503-784-5106 orrelocation@hotmail.com	BCC: P. Savas Barb Cartmill Terry Leafield	
Boring CPO	April 1, 7 p.m. Boring-Damascus Grange 27861 SE Grange St, Boring	Steve Bates Sbates53@aol.com	BCC: M. Schrader Gary Schmidt Diedre Landon	30 minutes, no multimedia available
Redland Grange	April 10, 7 p.m. 18131 S Fischers Mill Rd, Oregon City	Ms. Francis Pringle (503) 631-7722, Chair, Redland Grange	BCC: J. Ludlow Barb Cartmill Diedre Landon	Handouts only, 30 minutes presentation time
Gladstone-Oak Grove Kiwanis Club	April 22, 7-8 a.m. Hales Restaurant, 17502 SE McLoughlin	Tom Hogan, tomhogan2@comcast.net	Mike Bezner Randy Harmon	Complimentary breakfast at 7; presentation at 7:30
Molalla Kiwanis	April 23, noon Molalla Library	Susan D. Williams susanhotiron@molalla.net	Mike Bezner	