



Elizabeth Comfort
Finance Director, Interim

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 18, 2020

Board of County Commissioners
Clackamas County

Members of the Board:

Resolution Adopting the Clackamas County 2020-2021
Fiscal Year Budget, making Appropriations and Imposing and
Categorizing Taxes for the Period of July 1, 2020 through June 30, 2021

Purpose/Outcome	Budget adoption for Clackamas County FY 2020-2021
Dollar Amount and Fiscal Impact	The effect is to adopt a budget of \$892,167,337.
Funding Source	Includes Prior Year Revenues, Fund Balance, Fees, Licenses, Permits, Fines, Assessments and Other Service Charges, Federal, State Other Grants, Revenue from Bonds and Other Debt, Interfund Transfers, Internal Service Reimbursements, Other Resources and Taxes.
Duration	July 1, 2020-June 30, 2021
Previous Board Action/Review	Budget Committee approval May 29, 2020.
Strategic Plan Alignment	Build public trust through good government
Contact Person	Elizabeth Comfort, 503-742-5405

BACKGROUND:

Attached are the Resolution and exhibit to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and impose taxes.

This Resolution establishes a budget for Clackamas County July 1, 2020 through June 30, 2021 inclusive of \$892,167,337.

RECOMMENDATION:

Staff respectfully recommends that the Board adopt the attached Resolution and exhibit.

Sincerely,

Elizabeth Comfort
Finance Director, Interim

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget
Making Appropriations and Imposing
and Categorizing Taxes from the
Period of July 1, 2020 to June 30,
2021 for Clackamas County



Resolution No. _____
Page 1 of 2

BE IT RESOLVED that the Board of Commissioners of Clackamas County hereby adopts the budget approved by the Clackamas County Budget Committee in compliance with Oregon Local Budget Law in the total amount of \$892,167,337 and establishes appropriations as detailed in the attached Exhibit A, which is, by this reference, incorporated herein. This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>.

BE IT RESOLVED that in conformance with Governmental Accounting Standards Board Statement Number 54, the County acknowledges that amounts transferred from the General Fund in operational support to the Sheriff's Operations Fund (216), The District Attorney Fund (220), The Juvenile Fund (260) and the Community Corrections Fund (219) for Fiscal Year 2020-21 are 'committed funds' as defined in GASB Statement 54.

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2020-2021 upon the assessed value of all taxable property within the district:

- (1) At the rate of \$2.4042 per \$1,000 of assessed value for permanent rate tax in cities which provide their own police patrol service; and
- (2) At the rate of \$2.9766 per \$1,000 of assessed value for permanent rate tax in remaining cities and unincorporated areas; and
- (3) At the rate of \$0.2480 per \$1,000 of assessed value for local option tax; and
- (4) In the amount of \$5,319,000 for debt service for general obligation bonds.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget
Making Appropriations and imposing
and Categorizing Taxes from the
Period of July 1, 2020 to June 30,
2021, for Clackamas County



Resolution No. _____
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BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation	
Permanent Rate Tax	\$2.4042/\$1,000
Permanent Rate Tax	\$2.9766/\$1,000
Local Option Tax	\$0.2480/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$5,319,000

BE RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS THAT:

The above statements were approved and declared adopted on this 18th day of June,
2020

DATED this 18th day of June, 2020

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21**

<u>GENERAL FUND</u>	<u>APPROPRIATION</u>
Board of County Commissioners	1,965,900
County Administration	2,391,191
County Counsel	3,031,453
Human Resources	4,940,449
Assessor	8,800,510
Clerk	3,125,643
Transportation & Development	1,229,032
Finance	8,118,298
Treasurer	1,115,170
Public & Government Affairs	5,038,930
Not Allocated to Organizational Unit:	
Personnel Services	22,920,026
Materials & Services	8,819,079
Debt Service	244,303
Special Payments	2,905,258
Interfund Transfer	115,844,231
Contingency	29,799,837
FUND TOTAL	\$ 220,289,310
 <u>COUNTY FAIR FUND</u>	
Culture, Education and Recreation	2,169,746
Not Allocated to Organizational Unit:	
Special Payments	1,000
Contingency	206,568
FUND TOTAL	\$ 2,377,314
 <u>BUILDING CODES FUND</u>	
General Government	8,590,333
Not Allocated to Organizational Unit:	
Contingency	4,500,000
FUND TOTAL	\$ 13,090,333
 <u>CLACKAMAS COUNTY RESOLUTION SVCS FUND</u>	
General Government	1,563,643
FUND TOTAL	\$ 1,563,643

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21

BUSINESS & ECONOMIC DEVELOPMENT FUND

Economic Development	3,522,342
Not Allocated to Organizational Unit:	
Interfund Transfer	63,000
Special Payments	1,788,421
Contingency	1,220,340
FUND TOTAL	<u>\$ 6,594,103</u>

DISASTER MANAGEMENT FUND

Public Safety and Protection	3,214,047
FUND TOTAL	<u>\$ 3,214,047</u>

LAW LIBRARY FUND

Public Safety and Protection	432,016
Not Allocated to Organizational Unit:	
Contingency	10,000
FUND TOTAL	<u>\$ 442,016</u>

LIBRARY SERVICES FUND

Culture, Education and Recreation	7,094,429
Not Allocated to Organizational Unit:	
Special Payments	1,850,000
Contingency	167,015
FUND TOTAL	<u>\$ 9,111,444</u>

PARKS FUND

Culture, Education and Recreation	3,030,291
Not Allocated to Organizational Unit:	
Special Payments	1,000
Contingency	252,077
FUND TOTAL	<u>\$ 3,283,368</u>

Exhibit A

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21**

PLANNING FUND

Economic Development	4,496,726
Not Allocated to Organizational Unit:	
Contingency	223,044
FUND TOTAL	<u>\$ 4,719,770</u>

ROAD FUND

Public Ways and Facilities	69,447,614
Not Allocated to Organizational Unit:	
Interfund Transfer	4,260,000
Special Payments	5,637,101
Contingency	5,795,219
FUND TOTAL	<u>\$ 85,139,934</u>

SHERIFF FUND

Public Safety and Protection	101,256,500
Not Allocated to Organizational Unit:	
Interfund Transfer	360,922
Special Payments	45,000
FUND TOTAL	<u>\$ 101,662,422</u>

CODE ENFORCEMENT, RESOURCE CONSERVATION & SOLID WASTE

General Government	5,188,004
Not Allocated to Organizational Unit:	
Interfund Transfer	345,000
Contingency	676,726
FUND TOTAL	<u>\$ 6,209,730</u>

PROPERTY RESOURCES FUND

General Government	1,375,661
Not Allocated to Organizational Unit:	
Special Payments	165,000
Interfund Transfer	100,000
Contingency	146,958
FUND TOTAL	<u>\$ 1,787,619</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21

COMMUNITY CORRECTIONS FUND

Public Safety and Protection	17,136,189
Not Allocated to Organizational Unit:	
Special Payments	267,311
FUND TOTAL	<u>\$ 17,403,500</u>

DISTRICT ATTORNEY FUND

Public Safety and Protection	14,663,445
Not Allocated to Organizational Unit:	
Interfund Transfer	19,000
Special Payments	500,000
FUND TOTAL	<u>\$ 15,182,445</u>

JUSTICE COURT FUND

Public Safety and Protection	2,138,482
Not Allocated to Organizational Unit:	
Special Payments	1,800,000
Contingency	775,774
FUND TOTAL	<u>\$ 4,714,256</u>

COUNTYWIDE TRANSPORTATION SDC FUND

Public Ways and Facilities	156,755
Not Allocated to Organizational Unit:	
Special Payments	9,000
Interfund Transfer	3,123,008
Contingency	1,250,000
FUND TOTAL	<u>\$ 4,538,763</u>

PUBLIC LAND CORNER PRESERVATION FUND

Public Ways and Facilities	802,042
Not Allocated to Organizational Unit:	
Contingency	125,000
FUND TOTAL	<u>\$ 927,042</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21

HEALTH, HOUSING & HUMAN SERVICES ADMINISTRATION FUND

Health and Human Services	2,909,294
Not Allocated to Organizational Unit:	
Special Payments	793,060
Interfund Transfer	245,213
Contingency	120,000
FUND TOTAL	<u>\$ 4,067,567</u>

BEHAVIORAL HEALTH FUND

Health and Human Services	21,226,520
Not Allocated to Organizational Unit:	
Special Payments	1,230,142
Interfund Transfer	50,000
Contingency	4,622,908
FUND TOTAL	<u>\$ 27,129,570</u>

SOCIAL SERVICES FUND

Health and Human Services	34,199,665
Not Allocated to Organizational Unit:	
Special Payments	1,068,593
Contingency	1,579,022
FUND TOTAL	<u>\$ 36,847,280</u>

COMMUNITY DEVELOPMENT FUND

Economic Development	7,146,618
Not Allocated to Organizational Unit:	
Special Payments	320,000
Contingency	557,528
FUND TOTAL	<u>\$ 8,024,146</u>

CHILDREN YOUTH & FAMILIES FUND

Health and Human Services	7,749,488
Not Allocated to Organizational Unit:	
Special Payments	2,615,985
FUND TOTAL	<u>\$ 10,365,473</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21

DOG SERVICES FUND

Health and Human Services	2,821,792
Not Allocated to Organizational Unit:	
Contingency	150,000
FUND TOTAL	<u>\$ 2,971,792</u>

COUNTY SAFETY NET LEGISLATION LOCAL PROJECTS FUND

Not Allocated to Organizational Unit:	
Materials & Services	13,174
FUND TOTAL	<u>\$ 13,174</u>

PUBLIC HEALTH FUND

Health and Human Services	11,591,505
Not Allocated to Organizational Unit:	
Special Payments	598,740
Contingency	384,085
FUND TOTAL	<u>\$ 12,574,330</u>

CLACKAMAS HEALTH CENTERS FUND

Health and Human Services	42,905,980
Not Allocated to Organizational Unit:	
Interfund Transfer	
Contingency	1,633,929
FUND TOTAL	<u>\$ 44,539,909</u>

TOURISM and TRANSIENT ROOM TAX FUND

Culture, Education and Recreation	1,026,813
Not Allocated to Organizational Unit:	
Interfund Transfer	1,154,045
Special Payments	254,455
Contingency	150,000
FUND TOTAL	<u>\$ 2,585,313</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21

FOREST MANAGEMENT FUND

Culture, Education and Recreation	1,686,425
Not Allocated to Organizational Unit:	
Special Payments	1,000
Interfund Transfer	150,829
Contingency	108,494
FUND TOTAL	<u>\$ 1,946,748</u>

JUVENILE FUND

Public Safety and Protection	11,291,138
Not Allocated to Organizational Unit:	
Interfund Transfer	1,005,627
FUND TOTAL	<u>\$ 12,296,765</u>

CLACKAMAS COUNTY DEBT SERVICE FUND

Not Allocated to Organizational Unit:	
Debt Service	10,476,535
FUND TOTAL	<u>\$ 10,476,535</u>

GENERAL OBLIGATION BOND DEBT SERVICE FUND

Not Allocated to Organizational Unit:	
Debt Service	5,117,075
FUND TOTAL	<u>\$ 5,117,075</u>

CAPITAL PROJECTS RESERVE FUND

Public Ways and Facilities	5,390,081
FUND TOTAL	<u>\$ 5,390,081</u>

Exhibit A

SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21

STONECREEK GOLF COURSE FUND

Golf Course (Business-type Activity)	3,113,956
Not Allocated to Organizational Unit:	
Special Payments	1,000
Contingency	308,111
FUND TOTAL	<u>\$ 3,423,067</u>

CLACKAMAS BROADBAND UTILITY FUND

Broadband Utility (Business-type Activity)	2,015,200
Not Allocated to Organizational Unit:	
Special Payments	39,000
Contingency	100,000
FUND TOTAL	<u>\$ 2,154,200</u>

RECORDS MANAGEMENT FUND

General Government	795,841
FUND TOTAL	<u>\$ 795,841</u>

FACILITIES MANAGEMENT FUND

General Government	14,817,887
Not Allocated to Organizational Unit:	
Interfund Transfer	1,000,000
FUND TOTAL	<u>\$ 15,817,887</u>

TELECOMMUNICATIONS SERVICES FUND

General Government	3,860,468
FUND TOTAL	<u>\$ 3,860,468</u>

Exhibit A

**SUMMARY OF BUDGETED APPROPRIATIONS
CLACKAMAS COUNTY, OREGON
FISCAL YEAR 2020-21**

TECHNOLOGY SERVICES FUND

General Government	13,649,970
Not Allocated to Organizational Unit:	
Interfund Transfer	372,800
Contingency	300,000
FUND TOTAL	<u>\$ 14,322,770</u>

CENTRAL DISPATCH FUND

Public Safety and Protection	8,500,300
Not Allocated to Organizational Unit:	
Special Payments	1,071,122
Contingency	235,408
FUND TOTAL	<u>\$ 9,806,830</u>

SELF-INSURANCE FUND

General Government	37,646,640
Not Allocated to Organizational Unit:	
Contingency	8,934,575
FUND TOTAL	<u>\$ 46,581,215</u>

RISK MANAGEMENT CLAIMS FUND

General Government	5,381,313
Not Allocated to Organizational Unit:	
Interfund Transfer	1,000,000
Contingency	8,804,136
FUND TOTAL	<u>\$ 15,185,449</u>

FLEET SERVICES FUND

General Government	5,878,807
Not Allocated to Organizational Unit:	
Contingency	96,807
FUND TOTAL	<u>\$ 5,975,614</u>

TOTAL	804,520,158
TOTAL APPROPRIATED	804,520,158
TOTAL UNAPPROPRIATED	87,647,179
TOTAL ADOPTED BUDGET	<u>\$ 892,167,337</u>



OFFICE OF COUNTY COUNSEL

PUBLIC SERVICES BUILDING
2051 KAEN ROAD | OREGON CITY, OR 97045

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June 18, 2020

Board of County Commissioners
Clackamas County

Members of the Board:

APPROVAL OF A RESOLUTION ADOPTING CHANGED FEES
FOR CLACKAMAS COUNTY FOR FISCAL YEAR 2020-2021

Purpose/Outcomes	The approval of the attached resolution completes the process of adopting fees for Fiscal Year 2020-2021. If approved, these fees will be incorporated into County Code and will be effective July 1, 2020.
Dollar Amount and Fiscal Impact	The cost to implement the new fees would be internal to the county involving staff time and resources.
Funding Source	Not applicable.
Duration	Fees will be effective July 1, 2020.
Previous Board Action	The Board heard from individual departments at various study sessions regarding these fees.
Counsel Review	6/8/20
Contact Person	Anja Mundy, County Counsel x 5396

Background:

All fees are reviewed annually by county departments. After review, departments propose new or changed fees for consideration by the Board in study session. The attached resolution reflects the new or changed fees. These fees have been previously reviewed by the Board and tentatively approved for adoption.

Recommendation:

Staff recommends the Board of County Commissioners approve and sign the attached resolution adopting changed fees for Clackamas County Fiscal Year 2020-2021.

Respectfully submitted,



Stephen L. Madkour
County Counsel

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

Resolution of the Clackamas County
Board of Commissioners Adopting
Changed County Fees for Fiscal Year
2020-2021



RESOLUTION No.
Page 1 of 1

NOW, THEREFORE; BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS THAT:

Section 1: Pursuant to Section 1.01.090 of the Clackamas County Code, the Board adopts the fees shown on the attachment which are incorporated by this reference.

Section 2: The Board hereby directs that the changes to fees shown on the attachment shall be included in Appendix A of the Clackamas County Code.

Section 3: The County shall charge all fees set by state or federal law. If such a fee is changed the County shall charge the new amount when it becomes effective.

Section 4: Pursuant to ORS 310.145, the Board classifies the fees adopted by this resolution as fees not subject to the limits of section 11b, Article XI of the Oregon Constitution.

Section 5: Effective Date. The changes to fees authorized by Section 1 of this resolution and shown on the attachments shall become effective on July 1, 2020.

DATED this 18th day of June, 2020.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Chair

Recording Secretary

HOUSEKEEPING: FEE DESCRIPTION CHANGES & AUTHORIZING LEGISLATION UPDATES

DEPARTMENT / DIVISION CURRENT FEE DESCRIPTION	PROPOSED FEE DESCRIPTION	CURRENT AUTH. LEGISLATION	PROPOSED AUTH. LEGISLATION	COMMENTS
DTD - ENGINEERING				
Development Permit:				Add header - organize similar permits.
Commercial Development Traffic & Site Plan Review & Construction Inspection (includes apartments & condominiums)				Remove header; consolidate with fee description below.
Commercial, Multifamily, & Industrial Permit and Inspection	Commercial, multifamily, & industrial (includes apartments & condominiums); permit and inspection	Code §1.01.090		Description change.
Entrance Permit:				Add header - organize similar permits.
Residential (non-subdivision), logging, agricultural driveway permit & inspection, under 150 feet in length	New entrance; permit & inspection, under 150 feet in length	Code §1.01.090		Description change.
Residential (non new subdivision) Permit & Inspection, over 150 feet in length	New entrance; permit & Inspection, 150 feet and over in length	Code §1.01.090		Description change.
Urban Area Subdivision Driveway (New development with sidewalks & curbs within the UGB)	New entrance; permit & inspection, subdivision w/in UGB	Code §1.01.090		Description change.
Driveway resurface/replacement	Existing entrance; surface, resurface, minor upgrade and/or extend existing driveway	Code §1.01.090		Description change.
Refund; permit application withdrawn/denied	Refund; permit application withdrawn/denied	Code §1.01.090	Code §1.01.090	MOVE: Should be listed under "DTD - Engineering - Other Fees", not "Entrance Permits".
Right-of-Way Permit:				Add header - organize similar permits.
Ditches, culverts or drainage	Ditches, culverts, drainage, minor surfacing (under 5000 sf) or other minor work	Code §1.01.090		Description change.
Minor paving	Non-maintained local access road paving (5000 square feet or more)	Code §1.01.090		Description change.
Parade and race permit	Bike, run, walk, parade and race event w/ traffic control review	Code §1.01.090		Description change.

Attachment 1

Filming permit	Filming with traffic control review	Code §1.01.090		Description change.
Revocable Encroachment Permit	Revocable Encroachment (Individual)	Code §1.01.090		Duplicate & modify description to reflect level of effort required for different processes.
Revocable Encroachment Permit	Revocable Encroachment (Entity)	Code §1.01.090		
Permitting work in the right-of-way; work completed by DTD, DTD contractors or railroads	Work in the right-of-way completed by DTD, DTD contractors or railroads	Code §1.01.090		Description change.
Erosion Control Permit - Single-Family Residence	Erosion Control Review - Single-Family Residence	Code §1.01.090		Description change.
Erosion Control Permit - Non-Single Family Residence	Erosion Control-Review - Non-Single Family Residence	Code §1.01.090		Description change.
Surface Water and Erosion Control Plan Review	Surface Water Plan Review	Code §1.01.090		Description change.
Guide & Tourist-Oriented Directional sign:				Add header - organize similar permits.
Installation or replacement	Installation	Code §1.01.090		Description change.
Replacement/removal/reinstallation	Replacement / reinstallation	Code §1.01.090		Description change.
Hamlet or Village Sign:				Add header - organize similar permits.
Manufactur/installation/repair/ replacement	Hamlet or Village Sign - Manufacture/installation/repair/ replacement	Code §1.01.090		Description change.
DTD - PLANNING – Land Use Applications				
Agriculture Land Dwellings	Agriculture Land Dwellings - Type II	ZDO §1307.15		Description change.
Wireless telecommunication – Primary Use Type I	Wireless telecommunication – Type I	ZDO §1307.15		Description change. MOVE: Not alphabetical in the fee table.
GIS/AutoCAD mapping and drafting		Code §1.01.090		MOVE: Should be listed under "DTD - Planning - Other Fees", not "Land Use Applications".
Groundwater Hydrogeologic Review/Supplemental Review by a Qualified Professional		ZDO 1002	ZDO §1307.15	Proposed Authorizing Legislation update.
Interpretations to Planning Director	Interpretation; Comprehensive Plan OR Zoning & Development Ordinance	ZDO 1002	ZDO §1307.15	Description change. Proposed Authorizing Legislation update.
Land Use Compatibility Statement (LUCS)		ZDO §1307.15		MOVE: Should be listed under "DTD - Planning - Other Fees", not "Land Use Applications".

Attachment 1

Signs – No Design Review		ZDO §1307.15		MOVE: Should be listed under "DTD - Planning - Other Fees", not "Land Use Applications".
Wireless telecommunication facility – (Planning Director review)	Wireless telecommunication facility - Type I	ZDO §1307.15		Description change.

Attachment 1

DTD - PLANNING - Water Resource Applications				
Floodplain Development Permit	Floodplain Development Permit - Type II	ZDO §1307.15		Description change.
Floodway Fish Enhancement Permit	Floodplain Development Permit--Type I	ZDO §1307.15		Description change. Capture both Floodway Fish Enhancement Permit and other Floodplain Development Permits, Type I.
Willamette River Greenway Conditional Use Permit – Dock/Development located beyond 150' of the mean low water level	Willamette River Greenway Permit – Dock/Development located beyond 150' of the mean low water level	ZDO §1307.15		Description change.

PROPOSED FEE CHANGES - FY 2020/2021

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
DTD - ALL DIVISIONS						
Research fee	Code §1.01.090			x	[Varies by department program.]	\$120 hour; minimum 1 hour
Paper copies:						
8 1/2" x 11" or 14"	ORS 209.070 (3); Code §1.01.090		x	x	[Varies by department program.]	\$2 / page
11" x 17"	ORS 209.070 (3); Code §1.01.090		x	x		\$2.50 / page
18" x 24"	ORS 209.070 (3); Code §1.01.090		x	x		\$3.50 / page
Large Format	ORS 209.070 (3); Code §1.01.090		x	x		\$0.75 sq ft (\$5.00 minimum)
Credit/Debit card service fee; charged by US Bank	Not a COUNTY fee -- service fee is charged by US Bank on applicable transactions.				[Varies by department program - some departments still reflect a county adopted service fee, others reflect the bank service fee.]	Actual Cost.
DTD - ENGINEERING						
Development Permit and/or Development Agreement time extension	Code §1.01.090			x	N/A	\$400

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Plan review (beyond three reviews)	Code §1.01.090			x	N/A	Actual cost
Reinspection	Code §1.01.090			x	N/A	Actual cost
Entrance Permit:						
Existing entrance; surface, resurface, minor upgrade and/or extend existing driveway	Code §1.01.090			x	\$150	\$300
Time extension	Code §1.01.090			x	N/A	\$150
Right-of-Way Permit:						
Ditches, culverts, drainage, minor surfacing (under 5000 sf) or other minor work	Code §1.01.090			x	\$150	\$300
Non-maintained local access road paving (5000 square feet or more)	Code §1.01.090			x	\$150	\$500
Bike, run, walk, parade and race event w/ traffic control review	Code §1.01.090			x	\$95	\$300
Filming with traffic control review	Code §1.01.090			x	\$95	\$150
Revocable Encroachment (Individual)	Code §1.01.090			x	\$150	\$400
Revocable Encroachment (Entity)	Code §1.01.090			x	\$150	\$750
Temporary Road Closures	Code §1.01.090			x	\$350	\$500
Traffic control plan review (if not associated with another Engineering permit)	Code §1.01.090			x	\$200	\$300
Time Extension	Code §1.01.090			x	[NEW FEE]	\$150
Design Modification Review Type 1	Code §1.01.090			x	[NEW FEE]	\$500
Design Modification Review Type 2	Code §1.01.090			x	[NEW FEE]	\$400

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
ADA Exception Review per Permit	Code §1.01.090			x	[NEW FEE]	\$500
Guide & Tourist-Oriented Directional sign:						
Installation	Code §1.01.090			x	\$250	\$500/each
Replacement / reinstallation	Code §1.01.090			x	\$25/work order	\$300/each
Research fee	Code §1.01.090			*	\$70/hour – 1 hour minimum	[REPEAL]
NOTE: All credit/debit card transactions are subject to a service fee Credit/Debit card service fee	Code §1.01.090			*	variable	[REPEAL]
DTD - PLANNING – Land Use Applications						
Agriculture Land Dwellings - Type III	ZDO §1307.15			x	\$960	\$2,740
Comprehensive Plan Map Amendment	ZDO §1307.15			x	\$4,000	\$5,280
Design Review	ZDO §1307.15			x	.384% of construction cost but no less than \$650 and no more than \$36,835	.384% of construction cost; \$785 minimum, \$36,835 maximum.
Design Review awnings without signing, facades and storefront revisions and similar minor changes	ZDO §1307.15			*	\$135	[REPEAL]

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Home Occupation	ZDO §1307.15			x	\$520	\$850
Interpretations to Hearings Officer	ZDO §1307.15			x	\$610	[REPEAL]
Interpretation; Comprehensive Plan OR Zoning & Development Ordinance	ZDO §1307.15			x	\$730	\$1,195
Land Use Permit--Type II, Not Otherwise Listed	ZDO §1307.15			x	\$845	\$960
Mineral and Aggregate Overlay District, Impact Area Permit	ZDO §1307.15			x	[NEW FEE]	\$315
Modification	ZDO §1307.15			x	\$235 or 25% of current fee for the application being modified, whichever is greater	\$960

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Mobile Vending Unit Level Three	ZDO §1307.15			x	\$1,750; \$800 if no Plan. Dept. involvement	\$1,750
Nonconforming Use - Alteration or Verification	ZDO §1307.15			x	\$700	\$960
Open Space Review	ZDO §1307.15			x	\$565	\$960
Open Space Review - Conflict Resolution	ZDO §1307.15			x	\$730	\$960
Private Use Airport and Safety Overlay Zone, New Use	ZDO §1307.15			x	[NEW FEE]	\$2,740
Private Use Airport and Safety Overlay Zone, Expansion of Existing Use	ZDO §1307.15			x	\$845	\$960

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
DTD - PLANNING – Land Use Applications [CONTINUED...]						
Public Use Airport and Safety Overlay Zones, Use Permitted Subject to Review	ZDO §1307.15			x	[NEW FEE]	\$2,740
Property Line Adjustment - Type II	ZDO §1307.15			x	\$455	\$785
Replacement Dwelling - EFU District	ZDO §1307.15			x	\$500	\$785
Replat - Type II	ZDO §1307.15			x	\$2,600 [NEW FEE]	\$2,600
Replat - Type I	ZDO §1307.15			x	\$315 [NEW FEE]	\$315

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Sensitive Bird Habitat District, Alteration or Development	ZDO §1307.15			x	\$845	\$960
Steep Slope Review - Type II	ZDO §1307.15			x	\$665	\$960
Steep Slope Review - Type I	ZDO §1307.15			x	\$75	\$315
Temporary Use Otherwise Prohibited	ZDO §1307.15			x	\$520	\$960
Temporary Dwelling While Building	ZDO §1307.15			x	\$125	\$315
Time Extension	ZDO §1307.15			x	25% current fee for the application being extended but no less than \$235 and not more than \$650	\$960
Utility Facility Necessary for Public Service in EFU Zone (including wireless telecommunication facility with a tower less than 200 feet in height)	ZDO §1307.15			x	\$960	[REPEAL]

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Variance	ZDO §1307.15			x	\$900	\$960

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
DTD - PLANNING – Other Fees						
Vested Right Determination	ZDO §1307.15			x	\$700	\$5,000
Wireless telecommunication facility - Type III (with an adjustment)	ZDO §1307.15			x	[NEW FEE]	\$2,740
Copies	Code- §1.01.090			x	\$1 first page + \$0.10- each add'l page	[REPEAL]
Credit/Debit card service fee-	Code- §1.01.090			x	2.16% on transactions	[REPEAL]
Flood Hazard Determination	ZDO §1307.15			x	\$125-	[REPEAL]
Floodplain Delineation Map	ZDO §1307.15			x	\$210-	[REPEAL]
Pre-Application Conference	ZDO §1307.15			x	\$500	\$850
Notification Surcharge, Expanded Notification Area (Pursuant to ZDO §1307)	ZDO §1307.15			x	[NEW FEE]	\$120

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Application or appeal withdrawn (no public notice sent, staff report issued or decision issued)	Code §1.01.090			x	Full refund of application fee	Retain 25% of original application fee.
Application or appeal withdrawn (public notice sent)	Code §1.01.090			x	Application or appeal fee refunded less \$135 notice fee	Retain 50% of original application fee.
Refund of Groundwater Hydrogeologic Review/Supplemental Review Fee	ZDO §1307.15			x	[NEW POLICY]	Refund if hydrogeologist has not performed any work on the file.
Refund of Hearings Officer Review Fee	ZDO §1307.15			x	[NEW POLICY]	Refund if the hearing has not occurred.
Research Fee	Code §1.01.090			x	\$70/hour - 1 hour minimum	[REPEAL]
GIS/AutoCAD mapping and drafting	Code §1.01.090			x	\$70/hour - 1 hour minimum	\$120/hour; 1 hour minimum
DTD - PLANNING - Water Resource Applications						
Willamette River Greenway Permit – Dock/Development located beyond 150' of the mean low water level	ZDO §1307.15			x	\$630	\$785
Habitat Conservation Area – Map Verification	ZDO §1307.15			x	\$565	\$785
Stream Conservation Area Permit	ZDO §1307.15			x	\$245	\$960

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Water Quality Resource Area District – Boundary Verification	ZDO §1307.15			x	\$565	\$785
DTD - PLUMBING						
Water System - First 50 ft. or less	ORS 455 & 447		x		\$87	[Repeal]
Water System – Each additional 100 ft.			x		\$58	[Repeal]
Water System - First 100 ft.	ORS 455 & 447		x		\$87	\$100
Water System - Additional 100 ft., between 101 ft. and 200 ft. in length			x		\$58	\$100
Water System – Each additional 100 ft., above 200 ft in length			x		\$58	\$25

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
DTD - SDC						
Transportation SDC - Annual CPI Adjustment	Code §11.03.030.J			x	0.9498% increase	Annual Adjustment - change in Engineering News Record (ENR) Northwest (Seattle, Washington) Construction Cost Index from January to January.
DTD - SURVEYOR						
Paper	ORS 209.070- (3)		*			[REPEAL]
8 1/2" x 11" or 14"	ORS 209.070- (3)		*		\$2-	[REPEAL]
11" x 17"	ORS 209.070- (3)		*		\$3-	[REPEAL]
18" x 24"	ORS 209.070- (3)		*		\$4-	[REPEAL]
Large Format	ORS 209.070- (3)		*		\$0.75 sq ft (\$5- minimum)	[REPEAL]

Attachment 2

DEPARTMENT / DIVISION [NEW] FEE DESCRIPTION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE	PROPOSED FEE [Effective 1/1/2021]
Research fee	Code- §1.01.090		*		Actual cost; minimum- \$50	[REPEAL]
DTD - SEPTIC & ONSITE WASTEWATER PROGRAM						
Compliance Recovery Fee	OAR 340-071- 0140(7)		x		[NEW FEE]	Equal to the permit fee.
Annual Report Evaluation for a Holding Tank	ORS 454.725			x	\$35	\$75
Review/Research Request Fee (in office only -- no field visit)	ORS 454.725			*	\$70/hour -- 1 hour minimum	[REPEAL]
DTD - DOG SERVICES						
Animal Rescue Entity, Annual License	Code- §5.01.030.A.2				\$100	[REPEAL]
Other Surgery or Procedure Under Sedation (For animals being held in the shelter)	Code §5.01.030			x	[NEW FEE]	\$100 minimum; actual cost

DRAFT
Clackamas County Transportation System Development Charge (TSDC)

Effective January 1, 2021

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2019]	PROPOSED TSDC PER UNIT ³ [0.9498% Increase]
AUTOMOBILE SERVICE			
Automobile Care Center	1,000 gross square feet	\$7,392	\$7,463
Quick Lubrication Vehicle Shop	Service positions	\$12,337	\$12,454
Service Station	Fueling positions	\$13,070	\$13,194
State Motor Vehicles Department	1,000 gross square feet	\$80,044	\$80,805
BANK			
Bank	1,000 gross square feet	\$27,857	\$28,122
CHURCH			
Church	1,000 gross square feet	\$4,392	\$4,434
DAY CARE			
Day Care	Students	\$930	\$939
EDUCATION			
Education	Students	\$729	\$736
HOSPITAL			
Hospital	Beds	\$6,239	\$6,298
HOUSING			
Apartment	Dwelling units	\$3,207	\$3,237
Assisted Living	Beds	\$1,302	\$1,315

DRAFT

Clackamas County Transportation System Development Charge (TSDC)

Effective January 1, 2021

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2019]	PROPOSED TSDC PER UNIT ³ [0.9498% Increase]
Mobile Home in Park	Spaces	\$2,406	\$2,429
Residential Condo/Townhouse	Dwelling units	\$2,802	\$2,828
Senior	Dwelling units	\$1,473	\$1,487
Small Accessory Dwelling Unit (200-449 square feet)	Dwelling units	\$1,401	\$1,414
Large Accessory Dwelling Unit (450-900 square feet)	Dwelling units	\$2,802	\$2,829
Small Detached Single-Family Home (dwelling units 1,699 square feet or less)	Dwelling units	\$4,015	\$4,053
Medium Detached Single-Family Home (dwelling units 1,700-3,000 square feet)	Dwelling units	\$4,579	\$4,622
Large Detached Single-Family Home (dwelling units more than 3,000 square feet)	Dwelling units	\$4,840	\$4,886

DRAFT
Clackamas County Transportation System Development Charge (TSDC)

Effective January 1, 2021

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2019]	PROPOSED TSDC PER UNIT ³ [0.9498% Increase]
Hotel / Motel	Rooms	\$3,939	\$3,977
Industrial / Manufacturing / Warehouse	1,000 gross square feet	\$2,031	\$2,051
Library	1,000 gross square feet	\$27,115	\$27,373
Medical / Dental	1,000 gross square feet	\$17,420	\$17,585
Military Base	Employees	\$858	\$866
Nursery	1,000 gross square feet	\$21,670	\$21,876
Office	1,000 gross square feet	\$5,032	\$5,080
Parking / Transit	Parking spaces	\$2,170	\$2,191
Pharmacy	1,000 gross square feet	\$16,042	\$16,194
Post Office	1,000 gross square feet	\$43,294	\$43,706
RECREATION			
Bowling Alley	Bowling lanes	\$6,188	\$6,247
Campground/RV Park	Sites	\$1,107	\$1,118

DRAFT
Clackamas County Transportation System Development Charge (TSDC)

Effective January 1, 2021

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2019]	PROPOSED TSDC PER UNIT ³ [0.9498% Increase]
Casino/Video Lottery Establishment	1,000 gross square feet	\$55,038	\$55,561
Club, Health/Fitness	1,000 gross square feet	\$14,467	\$14,604
Club, Racquet/Tennis	Courts	\$18,659	\$18,836
Community Center	1,000 gross square feet	\$16,306	\$16,461
Golf Course	Holes	\$17,232	\$17,395
Golf Driving Range	Tee/drive positions	\$5,123	\$5,171
Marina	Berths	\$1,427	\$1,441
Movie Theater	Movie screens	\$55,899	\$56,430
Park	Acres	\$1005	\$1,015
Soccer Complex	Fields	\$34,391	\$34,718

DRAFT
Clackamas County Transportation System Development Charge (TSDC)

Effective January 1, 2021

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2019]	PROPOSED TSDC PER UNIT ³ [0.9498% Increase]
RESTAURANT			
Coffee/Donut Shop	1,000 gross square feet	\$43,413	\$43,825
Fast Food	1,000 gross square feet	\$64,583	\$65,196
Restaurant, Other	1,000 gross square feet	\$15,790	\$15,940
STORE			
Automobile Parts Sales	1,000 gross square feet	\$17,013	\$17,175
Automobile Sales	1,000 gross square feet	\$10,278	\$10,376
Building & Hardware	1,000 gross square feet	\$14,811	\$14,952
Convenience Market	1,000 gross square feet	\$112,196	\$113,262
Discount (free-standing)	1,000 gross square feet	\$11,273	\$11,380
Factory Outlet Center	1,000 gross square feet	\$8,462	\$8,542
Furniture	1,000 gross square feet	\$1,147	\$1,158
Other Shopping/Retail	1,000 gross square feet of leasable area	\$11,191	\$11,297

DRAFT
Clackamas County Transportation System Development Charge (TSDC)

Effective January 1, 2021

LAND USE CATEGORY	UNITS	CURRENT TSDC PER UNIT ³ [Effective 01/01/2019]	PROPOSED TSDC PER UNIT ³ [0.9498% Increase]
Supermarket	1,000 gross square feet	\$12,816	\$12,938
Tires	1,000 gross square feet	\$7,851	\$7,925
<i>¹ Based on average weekday trips</i>			
<i>² Italicized daily trip rate calculated as afternoon (PM) Peak Hour multiplied by system average daily to PM peak ratio (8.5)</i>			
<i>³ Includes compliance cost</i>			

Department/Division	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT for FY 20/21
Health, Housing & Human Services						
Health Centers – Primary Care Telemedicine						
98966 Non-Physician Phone Visit (5-10 min)	Code §1.01.090			x		\$25
98967 Non-Physician Phone Visit (11-20 min)	Code §1.01.090			x		\$43
98968 Non-Physician Phone Visit (21-30 min)	Code §1.01.090			x		\$67
98970 Non-Physician Digital Visit (Text Based; 5-10 min)	Code §1.01.090			x		\$0
98971 Non-Physician Digital Visit (Text Based; 11-20 min)	Code §1.01.090			x		\$0
98972 Non-Physician Digital Visit (Text Based; 21+ Min)	Code §1.01.090			x		\$0
99421 Physician Digital Visit (Text Based; 5-10 min)	Code §1.01.090			x		\$19
99422 Physician Digital Visit (Text Based; 11-20 min)	Code §1.01.090			x		\$38
99423 Physician Digital Visit (Text Based; 21+ min)	Code §1.01.090			x		\$61
99441 Physician Phone Visit (5-10 Min)	Code §1.01.090			x		\$40
99442 Physician Phone Visit (11-20 Min)	Code §1.01.090			x		\$41
99443 Physician Phone Visit (21-30 Min)	Code §1.01.090			x		\$76

Comments

New code added to fee schedule. Billed to insurance only, no patient responsibility.

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Cumulative time over 7 days. New code added to fee schedule. Billed to insurance only, no patient responsibility.

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Appendix A - Fees	FEE AMOUNT	PROPOSED NEW FEE AMOUNT
BUSINESS & COMMUNITY SERVICES - PARKS		
Barton Park		
Picnic Area #1 covered shelter 150 persons - Reserved rental fee	\$125	\$ 150
<i>Picnic Area #1 covered shelter 150 persons - Drop-in rental fee</i>	\$93.75	\$ 113
Picnic Area #2 covered shelter 300 persons - Reserved rental fee	\$150	\$ 180
<i>Picnic Area #2 covered shelter 300 persons - Drop-in rental fee</i>	\$112.50	\$ 135
Picnic Area #3 75 persons - Reserved rental fee	\$45	\$ 55
<i>Picnic Area #3 75 persons - Drop-in rental fee</i>	\$33.75	\$ 41
Picnic Area #4 200 persons - Reserved rental fee	\$75	\$ 95
<i>Picnic Area #4 200 persons - Drop-in rental fee</i>	\$56.25	\$ 68
Picnic Area #5 150 persons - Reserved rental fee	\$65	\$ 80
<i>Picnic Area #5 150 persons - Drop-in rental fee</i>	\$48.75	\$ 60
Picnic Area #6 covered shelter 160 persons - Reserved rental fee	\$450	\$ 600
<i>Picnic Area #6 covered shelter 160 persons - Drop-in rental fee</i>	\$337.50	\$ 450
Picnic Area #7 covered shelter 100 persons - Reserved rental fee	\$125	\$ 130
<i>Picnic Area #7 covered shelter 100 persons - Drop-in/Off-Season rental fee</i>	\$93.75	\$ 98
Picnic Area East Campground covered shelter 100 persons - Reserved rental fee	\$35.00	\$ 100
<i>Picnic Area East Campground covered shelter 100 persons - Drop-in/Off-Season rental fee</i>	\$26.25	\$ 75
Eagle Fern Park		
Picnic Area #1 covered shelter 100 persons - Reserved rental fee	\$110	\$ 130
Picnic Area #1 covered shelter 100 persons - Drop-in/Off-season rental fee	\$82.50	\$ 98
Picnic Area #2 covered shelter 300 persons - Reserved rental fee	\$150	\$ 300
Picnic Area #2 covered shelter 300 persons - Drop-in rental fee	\$112.50	\$ 225
Picnic Area #3 100 persons -Reserved rental fee	\$55	\$ 70
Picnic Area #3 100 persons - Drop-in rental fee	\$41.25	\$ 53
Picnic Area #4 100 persons - Reserved rental fee	\$55	\$ 70
Picnic Area #4 100 persons - Drop-in Rental fee	\$41.25	\$ 53
Feyrer Park		
Picnic Area #1 100 persons - Reserved rental fee	\$45	\$ 70
Picnic Area #1 100 persons - Drop-in rental fee	\$33.75	\$ 53
Picnic Area #2 covered shelter 150 persons - Reserved rental fee	\$125	\$ 150
Picnic Area #2 covered shelter 150 persons - Drop-in/Off-season rental fee	\$93.75	\$ 113
Picnic Area #3 200 persons - Reserved rental fee	\$75	\$ 95

Picnic Area #3 200 persons - Drop-in rental fee	\$56.25	\$ 71
Picnic Area #4 covered shelter 20 persons - Reserved rental fee	\$50.00	\$ 50
Picnic Area #4 covered shelter 20 persons - Drop-in rental fee	\$38.00	\$ 38
Metzler Park		
Picnic Area #1 75 persons - Reserved rental fee	\$45	\$ 55
Picnic Area #1 75 persons - Drop-in rental fee	\$33.75	\$ 41
Picnic Area #2 150 persons - Reserved rental fee	\$65	\$ 80
Picnic Area #2 150 persons - Drop-in rental fee	\$48/75	\$ 60
Picnic Area #3 covered shelter 75 persons - Reserved rental fee	\$100	\$ 120
Picnic Area #3 covered shelter 75 persons - Drop-in/Off-season rental fee	\$75	\$ 90
Picnic Area #4 covered shelter 100 persons - Reserved rental fee	\$125	\$ 130
Picnic Area #4 100 persons - Drop-in rental fee	\$93.75	\$ 98
Each picnic area - refundable cleanup deposit	\$50	\$ 50

Routson pavilion (Barton Area #6) and A-frame (EF Area #2)- refundable cleanup deposit	\$100	\$ 100
Camping – primitive sites per night	\$22/night	\$ 20
Camping - standard sites (no utilities) per night	\$22	\$ 26
Camping – partial utility (H2O/elec.) sites per night	\$28/night	\$ 34
Camping - fully utility (H2O/elec./sewer) sites per night		\$ 40
Camping - Barton Bunk House	\$30	\$ 38
Group Camping - Barton Group Camp	\$60	\$ 75
Reservation fee – nonrefundable per site	\$8/per site	\$ 10
Change in Reservation per site	\$8/per site	\$ 10
Cancellation in Reservation per site	\$8/per site	\$ 10
Extra Vehicle Fee per vehicle	\$6 per vehicle	\$ 6
Extra Tent Fee per tent	5	\$ 6
Shower Fees (non-camper)	\$5	N/A
Day Use Parking Fee - daily	\$6/vehicle	
- per vehicle May through Sept Weekends		\$ 8
- per vehicle Oct through April, and weekdays May through Sept		\$ 6
Day Use Parking Fee - Limited Service Park - daily		\$ 3
Day Use Season Pass Parking Fee - 1 year vehicle pass	\$40/1-year	\$ 50
Day Use Parking Fee - 2 year vehicle pass		\$ 80
Commercial Day Use Parking Fee	\$20/vehicle	\$ 25
Commercial Day Use Season Pass Parking Fee	\$100/year	\$ 125
OSMB Licensed Boat Parking Fee	\$2	\$ 2
OSMB Licensed Boat Season Pass Parking Fee - 1 year pass	\$20/1-year	\$ 25
OSMB Licensed Boat Season Pass Parking Fee - 2 year pass		\$ 40
Replacement charge for lost/stolen parking pass	\$5	N/A
Firewood Full box	\$10	\$ 10
Firewood Half box	\$6	\$ 6
Sportsbag Rentals - per day	\$10/day	\$ 10
Dump station	\$15	\$ 15
Special Use request	\$20/item	
Activities permit for amplified sound/ caterer /bouncy house/other inflatable - nonrefundable fee	\$20/item	
Activities permit for caterer		\$ 75
Witness deposit for park rule violation hearing - per witness	\$15 per witness	\$ 25

Special Use Permit Fees (non-reserved park areas)		
Non-Profit, School or public entity use -		
- up to 100 people - per day	\$125 per day	\$ 150
- over 100 people - per day	\$250 per day	\$ 300
Private and commercial (non-film and media event)		
- up to 100 people - per day	\$200 per day	\$ 250
- over 100 people - per day	\$350 per day	\$ 400
- over 250 people - per day	\$500 per day	\$ 600
NOTE: Allowable numbers may vary by park/park capacity		

Proposed New Format for Picnic Areas and Shelters (with new fee amounts)

Appendix A - Fees	FEE AMOUNT
BUSINESS & COMMUNITY SERVICES - PARKS	
Day-Use Shelters	
Covered shelter 20 persons	\$50
Covered shelter 75 persons	\$120
Covered shelter 100 persons	\$130
Covered shelter 150 persons	\$150
Covered shelter 300 persons	\$180
Covered shelter - Eagle Fern Area 2 - A Frame	\$300
Covered shelter - Barton Area 6 - Pavilion	\$600
Day-Use Picnic Areas	
Picnic Area 75 persons	\$55
Picnic Area 100 persons	\$70
Picnic Area 150 persons	\$80
Picnic Area 200 persons	\$95
Camp Area Shelters	
Covered shelter 100 persons	\$100
<i>Drop in rental fee for all shelters/picnic areas, as well as off-season fee where available, is 25% less than listed rental fee (rounded to the nearest dollar)</i>	



OFFICE OF COUNTY COUNSEL

PUBLIC SERVICES BUILDING
2051 KAEN ROAD | OREGON CITY, OR 97045

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June 18, 2020

Board of County Commissioners
Clackamas County

Members of the Board:

APPROVAL OF AN ORDINANCE ADOPTING CHANGED FINES FOR CLACKAMAS COUNTY FOR FISCAL YEAR 2020-2021 AND DECLARING AN EMERGENCY

Purpose/Outcomes	The approval of the attached ordinance completes the process of adopting Fines for Fiscal Year 2020-2021. If approved, these fines will be incorporated into County Code and will be effective July 1, 2020.
Dollar Amount and Fiscal Impact	The cost to implement the new fines would be internal to the county involving staff time and resources.
Funding Source	Not applicable.
Duration	Fines will be effective July 1, 2020.
Previous Board Action	The Board heard from individual departments at various study sessions regarding these fines.
Counsel Review	6/8/20
Contact Person	Anja Mundy, County Counsel x 5396

Background:

All fines are reviewed annually by county departments. After review, departments propose new or changed fines for consideration by the Board in study session. The attached ordinance reflects the new or changed fines. These fines have been previously reviewed by the Board and tentatively approved for adoption.

Recommendation:

Staff recommends the Board of County Commissioners approve and sign the attached ordinance adopting changed fines for Clackamas County Fiscal Year 2020-2021, on an emergency basis making them effective July 1, 2020 in order to capture fines for

the upcoming fiscal year. The ordinance may be read by title only if no member of the Board requests that the ordinance be read in full.

Respectfully submitted,



Stephen L. Madkour
County Counsel

ORDINANCE NO. _____

**An Ordinance Amending Appendix B, Fines, of the
Clackamas County Code and declaring an emergency.**

WHEREAS, ORS 203.065(1) requires that fines be adopted by ordinance; and

WHEREAS, the Parks division would like to increase fines associated with violations of Code Chapter 6.06, Park Rules; now, therefore;

The Board of Commissioners of Clackamas County ordains as follows:

Section 1: The fines shown on the Exhibit 1 of this ordinance shall be included in Appendix B of the Clackamas County Code.

Section 2: The Board of Commissioners hereby finds and declares that an emergency exists inasmuch as the immediate effect of this ordinance is necessary to capture the fine increase for this fiscal year.

Section 3: Effective date. The changes to fines authorized by this ordinance and shown on the attachments shall become effective on July 1, 2020.

ADOPTED this 25th day of June, 2020.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Chair

Recording Secretary

Appendix B - Fines BCS/PARKS	AUTHORIZING LEGISLATION	FINE AMOUNT	NEW FINE AMOUNT	TYPE
Entering, using park area or facilities without first paying the required fee	Code§6.06.030.D	40	80	A
Failure to properly display parking permit	Code§6.06.030.D	40	80	A
Remaining in or returning to a park area after being ordered to leave	Code§6.06.030.G	100	115	B
Entering, remaining in park or leaving vehicle in a park between posted closing/opening time, except when overnight camping permitted	Code §6.06.030.J	55	115	B
Failure to maintain campsite in clean, sanitary and safe manner	Code§6.06.030.M	34	80	A
Occupying a campsite assigned to another person	Code§6.06.030.N	34	80	A
More than two vehicles in a campsite	Code§6.06.030.O	34	80	A
Entering the campground in unauthorized vehicle	Code§6.06.030.P	34	80	A
Occupying a trailer campsite in a shelter other than a trailer/camper	Code§6.06.030.Q	34	80	A
Occupying campsite by more than 1 family without permission	Code§6.06.030.R	34	80	A
Camping overnight under the age of 18, unless accompanied by an adult	Code§6.06.030.R.3	34	80	A
Failure to vacate campsite by checkout time	Code§6.06.040.E	55	80	A
Entering, remaining in park after hours	Code§6.06.050.A	55	115	B
Exposing genitalia in public	Code§6.06.050.B	150	150	C
Performing sexual intercourse in public	Code§6.06.050.C	150	150	C
Possession of glass beverage containers without permit	Code§6.06.050.D	55	80	A
Building fires outside park camp stoves, fireplaces, portable stoves or permitted areas	Code§6.06.050.E.1	55	80	A
Leaving a fire unattended or failing to extinguish fire before leaving the park area	Code§6.06.050.E.2	55	80	A
Building a fire that constitutes a hazard to any pile of wood, grass, tree, underbrush, or other flammable material	Code§6.06.050.E.3	225	300	D
Moving a camp stove or fireplace	Code§6.06.050.E.4	55	115	B
Hunting, etc, any bird or animal	Code§6.06.050.F.1	150	300	D
Discharging any firearms, pellet gun, bow & arrow, slingshot, paintball gun, or other weapon capable of injury	Code§6.06.050.F.2	\$250-\$500	300	D
Possessing a pellet gun, bow & arrow, slingshot, other weapon capable of injury or a loaded firearm	Code§6.06.050.F.3	150	300	D
Possessing or using fireworks or other explosives	Code§6.06.040.F.4	150	300	D
Possessing alcohol in prohibited areas without permit	Code§6.06.050.G	150	150	C
Causing a public disturbance	Code§6.06.050.H	150	150	C
Mutilate, deface, etc., any structure, facility or sign in park area	Code§6.06.050.H.1			
- Less than \$100 damage		55	115	B
- More than \$100 damage		207	300	D
Dig up, deface, etc., any dirt, stone, rock or other substance in park area	Code§6.06.050.H.2	55	115	B
Lay/set off blast in park area	Code§6.06.050.H.2	55	300	D
Roll any stones, etc.	Code§6.06.050.H.2	34	300	D
Erecting temporary signs, markers, or inscriptions in park area without permission from a County Park employee	Code§6.06.050.H.3	55	80	A
Set up, use public address system without permission from Park Administrator	Code§6.06.050.H.4	55	80	A
Washing clothing or cleaning fish in lake, stream, river or pond	Code§6.06.050.H.5	34	80	A
Using abusive/threatening language or gestures, creating public disturbances, riotous behavior	Code§6.06.050.H.6	55	115	B
Operating, using any noise producing machine, vehicle, etc. in a manner that is disturbing to other park visitors	Code§6.06.050.H.7	55	115	B
Picking, cutting, etc. any flowers, shrubs, trees, etc.	Code§6.06.050.H.8	34	115	B
Operating a concession in park area without written consent	Code§6.06.050.I.1	55	115	B
Solicitation or offering for sale any goods without consent from Park Administrator	Code§6.06.050.I.2	55	115	B
Advertising any goods or services without written consent	Code§6.06.050.I.3	55	115	B
Distributing any circulars, notices, etc. on property without permission	Code§6.06.050.I.4	55	115	B

Riding, driving, leading, or keeping a horse in any park without written consent	Code§6.06.050.J.1	55	115	B
Bringing in or keeping any animal in park area unless controlled on a maximum 6 foot leash or allowing animals other than seeing eye dogs in park area bui	Code§6.06.050.J.2	55	80	A
Allowing any animal to annoy, molest, attack, or injure any person or animal in park area	Code§6.06.050.J.3	55	115	B
Typing up an animal and leaving them unattended	Code§6.06.050.J.4	55	115	B
Failure of owner to contain/remove animal wastes	Code§6.06.050.J.5	55	115	B
No person shall allow more than 2 domestic pets in anycampsite	Code§6.06.050.J.6	55	80	A
Operating any vehicle in violation of Oregon Vehicle Code or other laws	Code§6.06.050.K.1	55	115	B
Violation of maximum speed limit or traveling in excess of reasonable and prudent speed:	Code§6.06.050.K.2			
1-10 mph in excess of limit		72	80	A
11-20 mph in excess of limit		104	115	B
21-30 mph in excess of limit		170	190	*
30+ mph in excess of limit		290	350	*
Parking a vehicle any place other than areas designated asparking, or in violation of signs	Code§6.06.050.K.3	34	80	A
Parking in an emergency access area or travel lane	Code§6.06.050.K.4	55	115	B
Operating a motor vehicle in area not designated for motor vehicle use	Code§6.06.050.K.5	55	115	B
Operating any OHV or ATV or any other vehicle not legal for street riding	Code§6.06.050.K.6	55	115	B
Leaving bottles, cans, ashes, waste, etc. in non-designated locations	Code§6.06.050.L.1	55	115	B
Bringing into a park area any trash, etc. for the purpose of leaving it there	Code§6.06.050.L.2	55	300	D
Kitchen or toilet waste violation	Code§6.06.050.L.3	100	300	D
Camping in a non-designated area	Code§6.06.050.M.1	55	115	B
Camping in any one park area for more than 10 days in a 14-day period, or in the park system for more than 20 days total from 5/1 to 9/30	Code§6.06.050.M.2	55	80	A
Making excessive noise between the hours of 10:00 pm. & 7:00 am	Code§6.06.050.M.3	55	115	B
Camping overnight without an approved shelter	Code§6.06.050.M.4	34	80	A
Washing vehicle or trailer in campsite	Code§6.06.050.M.5	34	80	A
Filling swimming pool in campground	Code§6.06.050.M.6	34	80	A

VIOLATION CATEGORIES

A - Administrative park rules (that inexperienced park visitors might violate)	80
B - Bad behavior violations (where people should generally know better)	115
C - County areas of emphasis (previous issues led to fines set at a higher level)	150
D - Dangerous or Destructive violations	300
* - Unique fine for some other factors	*