

Christina L. McMahan Director

JUVENILE DEPARTMENT

JUVENILE INTAKE AND ASSESSMENT CENTER 2121 KAEN ROAD | OREGON CITY, OR 97045

Board of County Commissioners Clackamas County

Members of the Board:

#### Approval of Personal Services Contract Amendment #11 with Parrott Creek Child and Family Services to Provide Shelter Services for Youth

Purpose/	Amend the Contract to extend time for the purchase of juvenile shelter bed
Outcomes	purchases from Parrott Creek Child and Family Services, while the
	department finishes the formal RFP solicitation for new contracts.
Dollar Amount and	This extension is \$82,543. The maximum contract value is \$1,885,565.75.
Fiscal Impact	
Funding Source	These beds are funded with General Fund, and Federal Medicaid monies.
Duration	Effective April 1, 2019 and terminates on June 30, 2019.
Previous Board	Contract Approval 7/20/2017, Agenda Item IV G3; 7/26/18, Agenda Item E.
Action	1.
Strategic Plan	Ensure safe, healthy, and secure communities. Shelter care is an integral
Alignment	part of the Juvenile Department's continuum of service model. This resource
	allows youth to be placed outside their home when behavior is creating a
	public safety concern or when there are family issues that create a need for
	temporary out-of-home placement.
Contact Person	Christina L. McMahan, Director – Juvenile Department – 503-655-3171.

## BACKGROUND:

Attached is a contract amendment extension request for professional shelter services between Clackamas County Juvenile Department and Parrott Creek Child and Family Services ("PCCFS"). The Juvenile Department must have short term and immediate shelter care resources for those youth not able to be returned to their families and/or need a non-detention placement due to individual issues, needs, or concerns. Youth placed into shelter care will receive, in addition to the shelter home, case management and assessment services.

This is a one-time only 3 month contract extension with PCCFS for \$82,543 to provide shelter care beds and assessment services from April 1, 2019 through June 30, 2019, while a Request for Proposal (RFP) process is completed.

This contract extension request is one of three contracts that provided the shelter care beds and assessment services. The other contracts are with Boys and Girls Aid Society of Oregon and Christian Community Placement Center.

## **RECOMMENDATION:**

Staff recommends the Board of County Commissioners approve the attached amendment with Parrott Creek Child and Family Services to provide shelter services to youth involved with the Clackamas County Juvenile Department.

Respectfully submitted,

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Christina L. McMahan, Director **Juvenile Department** 

Placed on the Agenda of by the Procurement Division

#### AMENDMENT #11

### TO THE CONTRACT DOCUMENTS WITH PARROTT CREEK CHILD AND FAMILY SERVICES, INC. FOR SHELTER SERVICES TO YOUTH RESIDING IN CLACKAMAS COUNTY UNDER THE JURISDICTION OF CLACKAMAS COUNTY JUVENILE COURT

This Amendment #11 is entered into between **Parrott Creek Child and Family Services, Inc.** ("Contractor") and Clackamas County ("County") and it shall become part of the Personal Services Contract entered into between the parties on July 11, 2013 ("Contract").

The Purpose of the Amendment #10 is to make the following changes to the Contract:

 Section I. <u>COMPENSATION</u> is hereby changed as follows: The Contract termination date is hereby changed from March 31, 2019 to June 30, 2019. Additional funds for shelter bed services is authorized not to exceed \$82,543.00. The maximum Compensation authorized under this Contract shall not exceed \$1,885,565.75.

ORIGINAL CONTRACT	\$ 291,468.00
Amendment #1	Add Contract Language
Amendment #2 / Renewal #1	\$ 300,205.20
Amendment #3	\$ 33,356.33 (\$100,069.00 split among 3 providers)
Amendment #4 / Renewal #2	\$ 342,562.43
Amendment #5 / Renewal #3	\$ 351,848.03
Amendment #6	\$ 16,446.90
Amendment #7 / Renewal #4	\$ 256,648.73
Amendment #8 BRS rate change	\$ 39,916.40 for fiscal year 2017/2018
Amendment #9	\$ 170,570.73 + Time
Amendment #10	Time Extension
Amendment #11	<b>\$ 82,543.00 + Time Extension</b>
TOTAL CONTRACT AMOUNT	\$ 1,885,565.75

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #11, effective upon the date of the last signature below.

Parrott Creek Child and Family Services, Inc. 1001 Molalla Ave., Ste. 209 Oregon City, OR 97045		Clackamas County	
Authorized Signature	Date	Chair	
Name / Title (Printed)		Recording Secretary	
093633-18 Oregon Business Registry #		Date	
<u>DNP – Oregon</u> Entity Type / State of Formation		Approved as to Form:	
		County Counsel	Date



Christina L. McMahan Director

# JUVENILE DEPARTMENT

JUVENILE INTAKE AND ASSESSMENT CENTER 2121 KAEN ROAD | OREGON CITY, OR 97045

Board of County Commissioners Clackamas County

Members of the Board:

#### Approval of Personal Services Contract Amendment #11 with Boys and Girls Aid Society of Oregon to Provide Shelter Services for Youth

Purpose/	Amend the Contract to extend time for the purchase of juvenile shelter bed
Outcomes	purchases from Boys and Girls Aid Society of Oregon, while the department
	finishes the formal RFP solicitation for new contracts.
Dollar Amount and	This extension is \$34,978. The maximum contract value is \$1,154,289.60
Fiscal Impact	
Funding Source	These beds are funded with General Fund, and Federal Medicaid monies.
Duration	Effective April 1, 2019 and terminates on June 30, 2019.
Previous Board	Contract Approval 7/20/2017, Agenda Item IV G1; Amendment 7/26/18,
Action	Agenda Item E. 3.
Strategic Plan	Ensure safe, healthy, and secure communities. Shelter care is an integral
Alignment	part of the Juvenile Department's continuum of service model. This resource
	allows youth to be placed outside their home when behavior is creating a
	public safety concern or when there are family issues that create a need for
	temporary out-of-home placement.
Contact Person	Christina L. McMahan, Director – Juvenile Department – 503-655-3171.

#### **BACKGROUND:**

Attached is a contract amendment extension request for professional shelter services between Clackamas County Juvenile Department and Boys and Girls Aid Society of Oregon ("BGASO"). The Juvenile Department must have short term and immediate shelter care resources for those youth not able to be returned to their families and/or need a non-detention placement due to individual issues, needs, or concerns. Youth placed into shelter care will receive, in addition to the shelter home, case management and assessment services.

This is contract extension with BGASO for \$34,978 to provide shelter care beds and assessment services from April 1, 2019 through June 30, 2019, while a Request for Proposal (RFP) process is completed.

This contract extension request is one of three contracts that provided the shelter care beds and assessment services. The other contracts are with Parrott Creek Child and Family Services and Christian Community Placement Center.

# **RECOMMENDATION:**

Staff recommends the Board of County Commissioners approve the attached amendment with Boys and Girls Aid Society of Oregon to provide shelter services to youth involved with the Clackamas County Juvenile Department.

Respectfully submitted,

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Christina L. McMahan, Director Juvenile Department

Placed on the Agenda of by the Procurement Division

#### AMENDMENT #11

### TO THE CONTRACT DOCUMENTS WITH BOYS AND GIRLS AID SOCIETY OF OREGON FOR SHELTER SERVICES TO YOUTH RESIDING IN CLACKAMAS COUNTY UNDER THE JURISDICTION OF CLACKAMAS COUNTY JUVENILE COURT

This Amendment #11 is entered into between **Boys and Girls Aid Society of Oregon** ("Contractor") and Clackamas County ("County") and it shall become part of the Personal Services Contract entered into between the parties on July 11, 2013 ("Contract").

The Purpose of the Amendment #11 is to make the following changes to the Contract:

1. Section I. <u>COMPENSATION</u> is hereby changed as follows:

The Contract termination date is hereby changed from March 31, 2019 to **June 30, 2019**. Additional funds for shelter bed services is authorized not to exceed **\$34,978.00**. The maximum Compensation authorized under this Contract shall not exceed **\$1,154,289.60**.

ORIGINAL CONTRACT	\$ 145,734.00
Amendment #1	Add Contract Language
Amendment #2 / Renewal #1	\$ 150,102.60
Amendment #3	\$ 33,356.33 (\$100,069.00 split among 3 providers)
Amendment #4 / Renewal #2	\$ 187,959.38
Amendment #5 / Renewal #3	\$ 192,602.18
Amendment #6	\$ 8,223.45
Amendment #7 / Renewal #4	\$ 200,825.63
Amendment #8 BRS rate change	\$ 29,937.30 for fiscal year 2017/2018
Amendment #9	\$ 170,570.73 + Time
Amendment #10	Time Extension
Amendment #11	<b>\$ 34,978.00 + Time Extension</b>
TOTAL AMENDED CONTRACT	\$1,154,289.60

2. A clerical error in adding total contract value was corrected on this Amendment.

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #11, effective upon the date of the last signature below.

Boys and Girls Aid Society of Oregon 9320 SW Barbur Blvd., Ste. 200 Portland OR 97219		Clackamas County	
Authorized Signature	Date	Chair	
Name / Title (Printed)		Recording Secretary	
000535-12 Oregon Business Registry #		Date	
Oregon Dusiness Registry #		Date	
<u>DNP – Oregon</u> Entity Type / State of Formation	1	Approved as to Form:	
		County Counsel	Date



Christina L. McMahan Director

# JUVENILE DEPARTMENT

JUVENILE INTAKE AND ASSESSMENT CENTER 2121 KAEN ROAD | OREGON CITY, OR 97045

Board of County Commissioners Clackamas County

Members of the Board:

### Approval of Personal Services Contract Amendment #11 with Christian Community Placement Center to <u>Provide Shelter Services for Youth</u>

Purpose/	Amend the Contract to extend time for the purchase of juvenile shelter bed
Outcomes	purchases from Christian Community Placement Center, while the
	department finishes the formal RFP solicitation for new contracts.
Dollar Amount and	This extension has no cost added. The maximum contract value is
Fiscal Impact	\$986,645.42
Funding Source	These beds are funded with General Fund, and Federal Medicaid monies.
Duration	Effective April 1, 2019 and terminates on June 30, 2019.
Previous Board	Contract Approval 7/20/2017, Agenda Item IV G2; Amendment 7/26/18,
Action	Agenda Item E. 2.
Strategic Plan	Ensure safe, healthy, and secure communities. Shelter care is an integral
Alignment	part of the Juvenile Department's continuum of service model. This resource
	allows youth to be placed outside their home when behavior is creating a public safety concern or when there are family issues that create a need for
	temporary out-of-home placement.
Contact Person	Christina L. McMahan, Director – Juvenile Department – 503-655-3171.

#### **BACKGROUND:**

Attached is a contract amendment extension request for professional shelter services between Clackamas County Juvenile Department and Christian Community Placement Center ("CCPC"). The Juvenile Department must have short term and immediate shelter care resources for those youth not able to be returned to their families and/or need a non-detention placement due to individual issues, needs, or concerns. Youth placed into shelter care will receive, in addition to the shelter home, case management and assessment services.

This is a contract extension with CCPC with no cost added to provide shelter care beds and assessment services from April 1, 2019 through June 30, 2019, while a Request for Proposal (RFP) process is completed.

This contract extension request is one of three contracts that provided the shelter care beds and assessment services. The other contracts are with Boys and Girls Aid Society of Oregon and Parrott Creek Child and Family Services.

# **RECOMMENDATION:**

Staff recommends the Board of County Commissioners approve the attached amendment and renewal with Christian Community Placement Center to provide shelter services to youth involved with the Clackamas County Juvenile Department.

Respectfully submitted,

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Christina L. McMahan, Director Juvenile Department

Placed on the Agenda of \_\_\_\_

by the Procurement Division

#### AMENDMENT #11

### TO THE CONTRACT DOCUMENTS WITH CHRISTIAN COMMUNITY PLACEMENT CENTER FOR SHELTER SERVICES TO YOUTH RESIDING IN CLACKAMAS COUNTY UNDER THE JURISDICTION OF CLACKAMAS COUNTY JUVENILE COURT

This Amendment #11 is entered into between **Christian Community Placement Center** ("Contractor") and Clackamas County ("County") and it shall become part of the Personal Services Contract entered into between the parties on July 11, 2013 ("Contract").

The Purpose of the Amendment #11 is to make the following changes to the Contract:

1. Section I. <u>COMPENSATION</u> is hereby changed as follows: The Contract termination date is hereby changed from March 31, 2019 to **June 30, 2019**.

ORIGINAL CONTRACT	\$ 145,734.00
Amendment #1	Add Contract Language
Amendment #2 / Renewal #1	\$ 150,102.60
Amendment #3	\$ 33,356.33 (\$100,069.00 split among 3 providers)
Amendment #4 / Renewal #2	\$ 187,959.38
Amendment #5 / Renewal #3	\$ 192,602.18
Amendment #6	\$ 8,223.45
Amendment #7 / Renewal #4	\$ 200,825.63
Amendment #8 BRS rate change	\$ 29,937.30 for fiscal year 2017/2018
Amendment #9	\$ 37,904.55 + Time
Amendment #10	Time Extension
Amendment #11	Time Extension
TOTAL AMENDED CONTRACT	\$ 986,645.42

2. A clerical error in adding total contract value was corrected on this Amendment.

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #11, effective upon the date of the last signature below.

Christian Community Placement Center 4890 32 <sup>nd</sup> Ave. SE Salem, OR 97317	Clackamas County
Authorized Signature Date	Chair
Name / Title (Printed)	Recording Secretary
161515-81 Oregon Business Registry #	Date
<u>DNP – Oregon</u> Entity Type / State of Formation	Approved as to Form:
	County Counsel Date