



Elizabeth Comfort  
Finance Director

**Department of Finance**

Public Services Building  
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 9, 2022

Board of County Commissioners  
Clackamas County

Members of the Board:

**Resolution Adopting the Clackamas County Enhanced Law Enforcement District  
2022-23 Fiscal Year Budget, making Appropriations and Imposing and  
Categorizing Taxes for the Period of July 1, 2022 through June 30, 2023**

|                                 |  |
|---------------------------------|--|
| Purpose/Outcome                 | Budget adoption for Clackamas County Enhanced Law Enforcement District FY 2022-2023  |
| Dollar Amount and fiscal Impact | The effect is to adopt a budget for FY22-23 of \$8,248,041   |
| Funding Source                  | Includes Beginning Fund Balance, Current Year Taxes & Penalties, Delinquent Taxes and Interest.  |
| Duration                        | July 1, 2022- June 30, 2023  |
| Previous Board Action/Review    | Budget Committee approval May 23, 2022.  |
| Strategic Plan Alignment        | Build public trust through good government   |
| Counsel Review                  | N/A  |
| Procurement Review              | 1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/><br>2. If no, provide brief explanation: This is a budget adoption and does not require Procurement review |
| Contact Person                  | Sandra Montoya, email <a href="mailto:smontoya@clackamas.us">smontoya@clackamas.us</a>   |
| Contract No.                    | N/A  |

**BACKGROUND:**

Attached is the Resolution to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and to impose a tax rate for the 2022-2023 fiscal year.

This Resolution establishes a budget for the Enhanced Law Enforcement District July 1, 2022 through June 30, 2023 inclusive of \$8,248,041.

**RECOMMENDATION**

Staff respectfully recommends that the Board adopt the attached Resolution.

Sincerely,

*Elizabeth Comfort*

Elizabeth Comfort  
Finance Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget,  
Making Appropriations and Imposing  
and Categorizing Taxes from the  
Period of July 1, 2022 to June 30,  
2023, for Clackamas County  
Enhanced Law Enforcement District



Resolution Order No. \_\_\_\_\_  
*Page 1*

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for fiscal year 2022-2023 (FY22-23) in the total of \$8,248,041 and establishes appropriations as follows:

**Enhanced Law Enforcement District Fund 216**

|   |                     |
|---|---------------------|
| Public Safety                                       | \$ 8,066,501        |
| Not Allocated to Organizational Unit - Debt Service | <u>181,540</u>      |
| Total   | <u>\$ 8,248,041</u> |

WHEREAS, the budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>.

WHEREAS, the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation; and

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed on the assessed value of all taxable property within the district:

At the rate of \$0.7198 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were approved and declared adopted on this 9th day of June, 2022

**DATED** this 9<sup>th</sup> day of June, 2022

**BOARD OF COUNTY COMMISSIONERS**

Acting as the governing body of the  
Enhanced Law Enforcement District

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary