

April 25, 2024

BCC Agenda Date/Item: _____

Housing Authority Board of Commissioners
 Clackamas County

Approval to Apply for a Resilience Hubs and Networks Grant from the Oregon Department of Human Services to support a Resiliency Hub at the Hillside Park Redevelopment Project. The grant value is up to \$1,000,000. Funding is through the Oregon Department of Human Services. No County General Funds are involved.

Previous Board Action/Review	April 23, 2024 – Item presented at Issues		
Performance Clackamas	This funding aligns with the County’s strategic priority to ensure safe, healthy, and secure communities by creating a resiliency hub for responding to emergencies at the Hillside Park location.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Devin Ellin, Director of Housing Development, HACC	Contact Phone	971-227-0472

EXECUTIVE SUMMARY: The Housing Authority of Clackamas County (HACC), a component unit within the Housing and Community Development Division of the Health, Housing and Human Services Department, is requesting approval to apply for up to \$1,000,000 in funding from the Oregon Department of Human Services (ODHS) to support creating a resiliency Hub at the Hillside Park Redevelopment.

The intent of the ODHS’s “Resilience Hubs and Networks Grant” is to fund the creation of resiliency hubs, which are physical spaces specifically designed to support a community responding to and recovering from an emergency. If awarded, this funding will be used to add a generator and purchase emergency supplies. It will better equip the Hillside Park Redevelopment to be a safe space for residents and the surrounding community in case of an emergency.

The grant deadline for applications is April 30, 2024. The grant has no matching fund requirement and no County general funds are involved.

RECOMMENDATION: Staff recommends the board approve staff to apply for the Resilience Hubs and Networks Grant from the Oregon Department of Human Services to support a Resiliency Hub at the Hillside Park Redevelopment Project.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
 Director of Health Housing and Human Services

For Filing Use Only

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

Award type: Direct Appropriation (no application)
 Subrecipient Award Direct Award

Award Renewal? Yes No

Lead Fund # and Department:	610 - H3S - Housing Authority
Name of Funding Opportunity:	Resilience Hubs and Networks Grant

Funding Source: Federal – Direct Federal – Pass through State Local

Requestor Information: (Name of staff initiating form)	Devin Ellin - HACC Director of Development
Requestor Contact Information:	dellin@clackamas.us - 971.227.0472
Department Fiscal Representative:	Darren Chilton
Program Name & Prior Project #: (please specify)	Hillside Park Redevelopment - Clackamas County Housing Authority - Development

Brief Description of Project:

The Hillside Park site in Milwaukie, Oregon is being redeveloped to create a safe, healthy, and secure community by replacing 100 units of near-obsolete public housing with up to units of newly constructed affordable housing. Phase 1 of the Hillside Park Redevelopment project will replace 54 units of deteriorating public housing with 275 units of newly constructed housing affordable to households with incomes at or below 60% of the Area Median Income (AMI).

Name of Funding Agency:

Notification of Funding Opportunity Web Address:

OR

Application Packet Attached: Yes No

Completed By: _____ Date: _____

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:	N/A	Funding Agency Award Notification Date:	No later than June 30, 2024
Announcement Date:	February 21, 2024	Announcement/Opportunity #:	N/A
Grant Category/Title	Resilience Hubs and Networks Grant	Funding Amount Requested:	Approx. \$1,000,000
Allows Indirect/Rate:	N/A	Match Requirement:	None
Application Deadline:	April 30, 2024	Total Project Cost:	\$160,000,000
Award Start Date:	June 30, 2024	Other Deadlines and Description:	
Award End Date	October 31, 2026		
Completed By:		Program Income Requirements:	None
Pre-Application Meeting Schedule:	Meeting with Related, HACC development team and HACC finance team		

Additional funding sources available to fund this program? Please describe:
 LOW Income Housing Tax Credits (LIHTC), Private Activity Bonds, State and Local funding sources, Grants

How much General Fund will be used to cover costs in this program, including indirect expenses?
 No County General Funds are involved

How much Fund Balance will be used to cover costs in this program, including indirect expenses?
 N/A

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

The Hillside Park site in Milwaukie, Oregon is being redeveloped to create a safe, healthy, and secure community by replacing 100 units of near-obsolete public housing with up to 500 units of newly constructed affordable housing. Phase 1 Of the Hillside Park Redevelopment project will replace 54 units Of deteriorating public housing with 275 units Of newly constructed housing affordable to households with incomes at or below 60% of the Area Median Income (AMI).

2. Who, if any, are the community partners who might be better suited to perform this work?

N/A

3. What are the objectives of this funding opportunity? How will we meet these objectives?

The intent of the ODHS's "Resilience Hubs and Networks Grant" is to promote environmental justice across the state of Oregon, particularly within communities disproportionately impacted by climate change. There are two different tracks within the grant program. The first refers to the development of resilience hubs. These hubs are physical spaces specifically designed to support a community respond to and recover from an emergency. The second refers to the creation of resilience networks. A resilient network is an intentional group of people, facilities, organizations, or resource providers who collaborate and coordinate to support communities in emergency situations. For our application, we are seeking funding for the first track by requesting up to \$1,000,000 in funding for generators (for backup building power) and additional emergency supplies.

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

This is a new program funded through House Bill 3409 Section 86. The purpose of the program is promote community resilience across the state.

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Yes

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

We are partnering with Related NW on this project. They will be submitting the application and coordinating the distribution of funds if awarded.

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

N/A

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

No, this funding will bolster existing funding sources to redevelop Hillside Park. No long term operational funding is being requested.

Collaboration

1. List County departments that will collaborate on this award, if any.

H3S - Housing Authority of Clackamas County & Housing and Community Development

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

TBD - will be required to evaluate and report progress on project.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

TBD

3. What are the fiscal reporting requirements for this funding?

TBD

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

Affordable Housing Bonds \$40M, congressionally directed spending \$4M, CET — \$1 .7M, LIFT from OHCS —\$6.65M, other funding sources as identified through the project.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

Per the program guidelines, there is no match requirement.

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

N/A

Other information necessary to understand this award, if any.

Program Approval:

Devin Ellin

4/2/24



Name (Typed/Printed)

Date

Signature

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Toni Karter

4/4/24

Toni Karter

Name (Typed/Printed)

Date

Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

Denise Swanson

Apr 8, 2024

Denise Swanson

Denise Swanson (Apr 8, 2024 17:18 PDT)

Name (Typed/Printed)

Date

Signature

FINANCE ADMINISTRATION

Elizabeth Comfort

Apr 9, 2024

Elizabeth Comfort

Name (Typed/Printed)

Date

Signature

EOC COMMAND APPROVAL **WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY**

Name (Typed/Printed)

Date

Signature

Section V: Board of County Commissioners/County Administration

(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)

For applications \$150,000 and below:

COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature

For applications up to and including \$150,000 email form to BCC staff at CA-Financialteam@clackamas.us for Gary Schmidt's approval.

For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at ClerktotheBoard@clackamas.us to be brought to the consent agenda.

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OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at and Grants Manager at financegrants@clackamas.us when fully approved.

Department: keep original with your grant file.