

CLACKAMAS COUNTY 2023-2024 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

DISTRICTS	AMOUNT AVAILABLE	LOSS DUE TO M-5 COMPRESSION	ADDITIONAL TAXES & PENALTIES	AMT TO COLLECT
CITIES:				
City of Barlow	8,042.65			8,042.65
City of Canby	6,860,955.28	(0.77)	12,309.18	6,873,263.69
City of Canby Local Option	1,111,655.34	(44,658.37)		1,066,996.97
City of Estacada	1,608,753.93	(0.61)	22,644.52	1,631,397.84
City of Gladstone	5,109,604.40	(4.78)	253.78	5,109,853.40
City of Gladstone Local Opt	1,133,153.01	(25.25)		1,133,127.76
City of Happy Valley	2,554,444.13	(47.79)	30,439.63	2,584,835.97
City of Happy Valley Local Opt	8,136,252.04	(511.30)		8,135,740.74
City of Lake Oswego I/LO Sch	42,068,800.81		11,003.22	42,079,804.03
City of Lake Oswego O/LO Sch	45,897.21			45,897.21
City of Lake Oswego Bonds	1,866,705.07			1,866,705.07
City of Milwaukie	11,205,511.75	(45,314.60)	4,121.72	11,164,318.87
City of Molalla	4,096,591.49	(3.28)	34.75	4,096,622.96
City of Oregon City	17,799,008.31	(58.42)	2,470.56	17,801,420.45
City of Portland	1,033,184.40	(6,308.30)		1,026,876.10
City of Portland Loc Opt	169,385.11	(26,145.57)		143,239.54
City of Sandy	4,715,569.20	(20.44)		4,715,548.76
City of Tualatin	1,854,103.19			1,854,103.19
City of West Linn	11,175,300.17		487.56	11,175,787.73
City of Wilsonville	10,479,003.48		13,898.65	10,492,902.13
FIRE:				-
Aurora Fire 63	282,136.55		689.98	282,826.53
Aurora Fire 63 Local Option	330,824.56			330,824.56
Canby Fire 62	4,850,817.08		31,232.91	4,882,049.99
Canby Fire 62 Local Option	2,910,296.56	(86,581.69)		2,823,714.87
Clackamas Fire 1	68,436,354.36	(26,213.59)	69,281.52	68,479,422.29
Clackamas Fire 1 Local Option	14,798,877.97	(284,489.03)		14,514,388.94
Colton Fire 70	502,171.11		3,248.10	505,419.21
Estacada Fire 69	4,275,624.51	(0.99)	21,625.25	4,297,248.77
Hoodland Fire 74	3,300,646.17		2,924.12	3,303,570.29
Hoodland Fire 74 Loc Opt	312,738.88			312,738.88
Lake Grove Fire 57	1,058,352.31		138.78	1,058,491.09
Lake Grove Fire 57 Local Option	83,151.50			83,151.50
Molalla Fire 73	1,940,289.43	(0.42)	2,394.55	1,942,683.56
Molalla Fire 73 Local Option	1,524,238.06	(57,612.38)		1,466,625.68

CLACKAMAS COUNTY 2023-2024 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

DISTRICTS	AMOUNT AVAILABLE	LOSS DUE TO M-5 COMPRESSION	ADDITIONAL TAXES & PENALTIES	AMT TO COLLECT
FIRE (cont)				-
Monitor Fire 58	160,818.82			160,818.82
Monitor Fire 58 Local Option	150,551.22			150,551.22
Riverdale Fire 60	184,146.80			184,146.80
Riverdale Fire 60 Local Option	37,243.51			37,243.51
Sandy Fire 72	4,941,599.89	(5.46)	13,465.16	4,955,059.59
Silverton Fire 2	98,325.50			98,325.50
Tualatin Fire 64	19,672,150.02		18,466.28	19,690,616.30
Tualatin Fire 64 Local Option	5,439,838.06	(0.67)		5,439,837.39
MISCELLANEOUS:				-
Estacada Cemetery	121,799.92	(0.02)	579.86	122,379.76
County of Clackamas	163,256,506.68	(28,972.30)	883,909.87	164,111,444.25
County Enhanced Law	8,623,842.96	(13.47)	701.79	8,624,531.28
County Extension & 4-H	3,065,340.04	(599.11)	3,297.59	3,068,038.52
County Library	24,328,709.53	(4,757.70)	26,209.31	24,350,161.14
County Emergency Radio System Bond	5,553,683.71		5,836.74	5,559,520.45
County Public Safety Loc Opt	23,398,240.54	(291,833.63)	24,270.27	23,130,677.18
Lake Grove Park	262,421.11	(0.18)	23.15	262,444.08
Molalla Aquatic District	673,643.01	(0.16)	836.80	674,479.65
North Clackamas Park	7,334,105.43	(5,762.42)	874.81	7,329,217.82
Tigard/Tualatin Aquatic District	36,165.82			36,165.82
Port of Portland	4,297,595.00	(838.88)	4,623.28	4,301,379.40
Government Camp Road District	99,543.63			99,543.63
Government Camp Sanitary	72,323.63			72,323.63
Metro Service 2	21,945,032.52	(1,150.72)	15,855.03	21,959,736.83
Metro Service 2 Loc Opt	4,466,766.59	(54,572.78)		4,412,193.81
Soil & Water Conservation	3,066,279.91	(599.11)	3,297.59	3,068,978.39
Vector Control	403,359.42	(78.37)	2,077.51	405,358.56
Vector Control Local Option	1,589,554.38	(19,825.65)		1,569,728.73
WATER:				-
Mulino Water Supply 23	125,112.20			125,112.20
TOTAL LOCAL GOVT	541,043,139.87	(987,008.21)	1,233,523.82	541,289,655.48