



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

March 9, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval to apply for a Regional Travel Options Grant with Metro for Transportation Demand Management Strategy Planing. Grant value is \$215,000 for 3 years with a match of \$24,607. Funding is through Metro and Federal funds, with match funded through County Road Fund. No County General Funds are involved.

Previous Board Action/Review	3/7/2023: Discussion item at issues		
Performance Clackamas	Honor, Utilize, Promote and Invest in our Natural Resources Build a Strong Infrastructure		
Counsel Review	N/A	Procurement Review	No
Contact Person	Scott Hoelscher	Contact Phone	503-742-4533

EXECUTIVE SUMMARY: This project will develop a *Clackamas County Transportation Demand Management Strategy (CC TDM Strategy)*, which will serve as the travel options section of the County's Transportation System Plan (TSP). Oregon Statewide Planning Goal 12 directs localities to plan for travel options to provide transportation choices for people to access community destinations. The *CC TDM Strategy* will result in a plan for TDM programming within the county with the goal to provide and make people aware of travel options; reduce greenhouse gas emissions; and improve public health. It is expected that the *CC TDM Strategy* will include a framework for establishing working partnerships to eliminate duplication and create efficiencies among organizations and municipalities. The project is needed to meet diverse transportation needs of County residents and to comply with Oregon state law.

RECOMMENDATION: Staff respectfully requests approval to apply for a Metro Regional Travel Options (RTO) grant to develop a *Clackamas County Transportation Demand Management*

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Strategy (CC TDM Strategy) and requests the BCC sign the attached letter of support for inclusion in the grant application.

Respectfully submitted,

Dan Johnson

Dan Johnson
Director of Transportation & Development

March 9, 2023

Metro
600 NE Grand Avenue
Portland, OR 97232

RE: 2023-2026 Regional Travel Options (RTO) Grant – *Clackamas County Transportation Demand Management Strategy (CC TDM Strategy)*

Dear Grant Review Committee:

The Clackamas County Board of County Commissioners (BCC) supports the 2023-2026 Regional Travel Options (RTO) grant application for the *Clackamas County Transportation Demand Management Strategy (CC TDM Strategy)*. At the March 9, 2023, Business Meeting the BCC approved submission of the grant application by the Clackamas County Department of Transportation and Development (DTD).

The Clackamas County Transportation System Plan (TSP) contains Transportation Demand Management (TDM) policy guidance. Policy 5.E.1 states: "Implement Transportation Demand Management techniques-including education, encouragement, and enforcement-appropriate for all County residents, in order to increase efficient use of existing transportation infrastructure and minimize congestion and safety concerns by offering choices of mode, route and time." The TSP also sets Year 2040 Non-Drive Modal Targets for select employment areas: 45-55% of all vehicle trips shall be non-drive alone for Regional Centers/Station Communities and 40-45 % for Industrial and Employment areas. Despite policy direction surrounding TDM, the County has not conducted a planning process to identify specific TDM actions and programming appropriate for Clackamas County given our unique place in the region. A TDM strategy is needed to provide recommendations on future TDM actions and to eliminate duplication among cities.

The Clackamas County BCC fully supports funding for the *CC TDM Strategy* and is committed to continuing work that provides safe and healthy transportation choices for our community. Thank you for your time and consideration

Sincerely,

Tootie Smith, Chair
Clackamas County Board of Commissioners

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. *How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?*

2. *Who, if any, are the community partners who might be better suited to perform this work?*

3. *What are the objectives of this funding opportunity? How will we meet these objectives?*

4. *Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?*

Organizational Capacity:

1. *Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?*

2. *Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?*

3. *If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?*

4. *If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?*

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Program Approval:

		<i>Karen Buehrig</i>
Name (Typed/Printed)	Date	Signature

** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR **
ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN

