



June 6, 2024	BCC Agenda Date/Item:

Board of County Commissioners Clackamas County

Approval of Amendment #5 increasing funding and duration of a personal services contract with MV Public Transportation, Inc. for the operation of the Mt Hood Express Service.

Amendment value is \$909,912 for 1 year. Agreement value is increased to \$4,228,615.08 for 5 years. Funding is through the Federal Transit Administration, Federal Highway Administration, and Statewide Transportation Improvement Funds.

\$55,000 of Budgeted County General Funds are involved.

Previous Board Action/Review	Original Agreement appr Amendment 1 approved Amendment 2 approved Amendment 3 approved Amendment 4 approved Amendment 5 Briefed at	by Department, 3/17/22 by BCC, 6/9/22 II.D.1 by Department, 1/3/23 by BCC, 4/20/23 III.E.1	
Performance Clackamas	Build a strong infrastr Ensure safe, healthy, of older adults in the c	and secure communities	sportation alternatives. s by addressing the needs
Counsel Review	Yes – AN 05/16/24	Procurement Review	Yes
Contact Person	Brenda Durbin	Contact Phone	503-655-8641

EXECUTIVE SUMMARY: The Social Services Division (SSD) of the Health, Housing, and Human Services Department requests approval of an amendment to the original contract with MV Transportation, Inc. to provide operational services for the Mt Hood Express.

The Mt Hood Express provides the only public transit service between the City of Sandy and destinations for work and recreation on Mt Hood, including Government Camp and Timberline. The service is essential for enhancing tourism infrastructure and providing public transportation to access work, school, and other crucial appointments for individuals and families. Clackamas County Social Services has received FTA 5311 rural transit funds since it took over operating the Mountain Express/Mt Hood Express bus service in 2007.

In partnership with the City of Sandy's transit service, Clackamas County has negotiated an extension of the current contract by one year to June 30, 2025.

The Mt Hood Express Service will deliver approximately 75,000 rides with this funding.

For Filing Use Only	

RECOMMENDATION: The staff respectfully requests that the Board of County Commissioners approve this Agreement and authorize Chair Smith to sign on behalf of Clackamas County.

Respectfully submitted,

Rodney A. Cook
Rodney A. Cook

Director of Health, Housing and Human Services

AMENDMENT #5

TO THE CONTRACT DOCUMENTS WITH MV PUBLIC TRANSPORTATION INC. FOR MT. HOOD EXPRESS DAILY OPERATIONS SERVICES

Contract #2835/ H3S Contract #9740

This Amendment #5 is entered into between MV Public Transportation Inc. ("Contractor") and Clackamas County ("County") and shall become part of the Contract documents entered into between both parties on May 28, 2020 ("Contract").

The Purpose of this Amendment #5 is to make the following changes to the Contract:

- 1. ARTICLE I, Section 1. **Effective Date and Duration** is hereby changed as follows: The Contract termination date is hereby changed from June 30, 2024 to **June 30, 2025**.
- 2. ARTICLE I, Section 3. Consideration is hereby amended as follows: In consideration for performing Work during the extended term of the Contract, County agrees to pay Contractor an additional amount not to exceed \$908,912. Consideration rates ore on a time and material basis in accordance with the Contract, as amended in the attached Exhibit A. The maximum compensation authorized under this Contract is \$4,288,615.08.

ORIGINAL CONTRACT	\$1,512.376
Amendment #1	Language Update
Amendment #2	\$502,729
Amendment #3	\$138,998.08 + Time Extension
Amendment #4	\$1,225,600 + Time Extension
Amendment #5	\$908,912 + Time Extension
TOTAL AMENDED CONTRACT	\$4,288,615.08

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #5, effective upon the date of the last signature below .

MV Public Transportation Inc.	Clackamas County	
5/14/2024		
Authorized Signature Date	Chair	Date
Erin K. Niewinski, Executive VP & CFO Name / Title (Printed)		
rame / Title (Timed)	Recording Secretary	Date
	Approved as to Form:	
	Andrew Digitally signed by	
	Naylor Date: 2024.05.16 11:44:38 -07'00'	
	CountyCounsel	Date

CLACKAMAS COUNTY MT HOOD EXPRESS COST ESTIMATE Revenue Hour Rate: The hourly rate refelcts all fixed and variable costs involved in providing service. Estimated Service Hours Revenue Hour Rate: The hourly rate refelcts all fixed and variable costs involved in providing service.

Service Description

-								
		Year 1	Year 2	Year 3	Year 3	Year 3	Year 4	Year 5
		(5/25/20 to 5/25/21)	(5/25/21 to 6/30/22)	$(5/25/21 \text{ to } 6/30/22) \mid (7/1/2022 \text{ to } 12/31/23) \mid (1/1/23 \text{ to } 2/28/23)$	(1/1/23 to 2/28/23)	(3/1/23 to 6/30/23)	(7/1/23 to 6/30/24)	(7/1/24 to 6/30/25)
	Year 1: 7800	\$83.84						
	Year 2: 7800		\$60.47					
Year 3: 3900 (7/22 to 12/22)	Year 3: 3900 (7/22 to 12/22)			\$83.21				
Express service (including added	Year 3: 1300 (1/23 - 2/23)				\$85.77			
willter service)	Year 3: 2600 (3/23 to 6/23)					\$85.77		
	Year 4: 7800						99'88\$	
	Year 5: 7800							29.68\$
	Year 1: 1800	\$8.59\$						
	Year 2: 1800		\$60.47					
	Year 3: 1000 (7/22 to 12/22)			\$83.21				
Villages Shuttle	Year 3: 204 (1/23 - 2/23)				\$85.77			
	Year 3: 600 (3/23 to 6/23)					\$85.77		
	Year 4: 1800						99'88\$	
	Year 5: 1800							29.68\$

Total Operation Contract Cost (revenue hour rate $\mbox{\tt \#}$ estimated hours of service)

\$4,288,615.08 Total Contract Amount:

\$908,912.00

Total cost of Amendment 5:

Updated Wage Scale

CDL DRIVERS	YR1	YR2	YR3
START	\$ 22.00	\$ 23.10	\$ 24.26
YR1	\$ 22.60	\$ 23.73	\$ 24.92
YR2	\$ 23.20	\$ 24.36	\$ 25.58
YR3	\$ 23.80	\$ 24.99	\$ 26.24
YR4	\$ 24.50	\$ 25.73	\$ 27.01
YR5	\$ 25.20	\$ 26.46	\$ 27.78
NON_CDL DRIVERS	YR1	YR2	YR3
START	\$ 19.00	\$ 19.95	\$ 20.95
YR1	\$ 19.52	\$ 20.50	\$ 21.52
YR2	\$ 20.06	\$ 21.06	\$ 22.12
YR3	\$ 20.61	\$ 21.64	\$ 22.72
YR4	\$ 21.18	\$ 22.24	\$ 23.35

YR5	s	21.76 \$		22.85 \$	\$ 23.99
STAFF	YR1	1	YR2		YR3
DISPATCHER		\$1.00 above	\$1.00 above driver wage based on seniority	seniori	ty
MAINT COORDINATOR	\$	25.00	ss	26.25	\$ 27.56
ROAD SUPERVISOR	\$	24.00	\$	25.20	\$ 26.46
UTILITY WORKER	v	18.53	\$	19.46	\$ 19.46