

TAX YEAR: 2023-2024

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	CITY MILWAUKIE		
3	DOR TAX DISTRICT NUMBER:	32390000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,569,953,615	33,913,340	2,603,866,955
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%

7	PLAN AREA CURRENT VALUE	184,241,065	
8	PLAN AREA FROZEN VALUE	135,994,953	
9	EXCESS VALUE USED	48,246,112	48,246,112

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.1367			4.1367
11	AMT RATE WOULD RAISE (dot)	199,579.69			199,579.69
12	URBAN RENEWAL RATE (dot)	0.0766			0.0766
13	AMT UR RAISE CTY 1	196,858.45			196,858.45
14	AMT UR RAISE CTY 2	2,597.76			2,597.76
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	199,456.21			199,456.21
17	AGENCY TRUNC LOSS	123.48			123.48
18	AMOUNT EXT CTY 1	196,858.45			196,858.45
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	196,858.45			196,858.45
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	861.21			861.21
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	861.21			861.21
30	AMT IMPOSED CTY 1	195,997.24			195,997.24
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	195,997.24			195,997.24

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	48,246,112	48,246,112		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	26,930.98			26,930.98
12	URBAN RENEWAL RATE (dot)	0.0103			0.0103
13	AMT UR RAISE CTY 1	26,713.78			26,713.78
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	26,713.78			26,713.78
17	AGENCY TRUNC LOSS	217.20			217.20
18	AMOUNT EXT CTY 1	26,713.78			26,713.78
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	26,713.78			26,713.78
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	115.64			115.64
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	115.64			115.64
30	AMT IMPOSED CTY 1	26,598.14			26,598.14
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	26,598.14			26,598.14

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	48,246,112	48,246,112		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	115,993.30			115,993.30
12	URBAN RENEWAL RATE (dot)	0.0447			0.0447
13	AMT UR RAISE CTY 1	115,932.63			115,932.63
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	115,932.63			115,932.63
17	AGENCY TRUNC LOSS	60.67			60.67
18	AMOUNT EXT CTY 1	115,932.63			115,932.63
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	115,932.63			115,932.63
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	502.46			502.46
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	502.46			502.46
30	AMT IMPOSED CTY 1	115,430.17			115,430.17
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	115,430.17			115,430.17

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	48,246,112	48,246,112		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	2,412.31			2,412.31
12	URBAN RENEWAL RATE (dot)	0.0009			0.0009
13	AMT UR RAISE CTY 1	2,334.21			2,334.21
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,334.21			2,334.21
17	AGENCY TRUNC LOSS	78.10			78.10
18	AMOUNT EXT CTY 1	2,334.21			2,334.21
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,334.21			2,334.21
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	9.89			9.89
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	9.89			9.89
30	AMT IMPOSED CTY 1	2,324.32			2,324.32
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,324.32			2,324.32

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	184,241,065		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	48,246,112	48,246,112	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	19,173.00			19,173.00
12	URBAN RENEWAL RATE (dot)	0.0073			0.0073
13	AMT UR RAISE CTY 1	18,933.07			18,933.07
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	18,933.07			18,933.07
17	AGENCY TRUNC LOSS	239.93			239.93
18	AMOUNT EXT CTY 1	18,933.07			18,933.07
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	18,933.07			18,933.07
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	82.08			82.08
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	82.08			82.08
30	AMT IMPOSED CTY 1	18,850.99			18,850.99
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	18,850.99			18,850.99

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	48,246,112	48,246,112		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	2,412.31			2,412.31
12	URBAN RENEWAL RATE (dot)	0.0009			0.0009
13	AMT UR RAISE CTY 1	2,334.21			2,334.21
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,334.21			2,334.21
17	AGENCY TRUNC LOSS	78.10			78.10
18	AMOUNT EXT CTY 1	2,334.21			2,334.21
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,334.21			2,334.21
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	9.89			9.89
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	9.89			9.89
30	AMT IMPOSED CTY 1	2,324.32			2,324.32
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,324.32			2,324.32

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	48,246,112	48,246,112	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	17,788.34			17,788.34
12	URBAN RENEWAL RATE (dot)	0.0068			0.0068
13	AMT UR RAISE CTY 1	17,636.28			17,636.28
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	17,636.28			17,636.28
17	AGENCY TRUNC LOSS	152.06			152.06
18	AMOUNT EXT CTY 1	17,636.28			17,636.28
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	17,636.28			17,636.28
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	76.43			76.43
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	76.43			76.43
30	AMT IMPOSED CTY 1	17,559.85			17,559.85
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	17,559.85			17,559.85

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,606,172,981	33,913,340		2,640,086,321
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%	

7	PLAN AREA CURRENT VALUE	196,842,796		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	60,847,843	60,847,843	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	146,107.84			146,107.84
12	URBAN RENEWAL RATE (dot)	0.0553			0.0553
13	AMT UR RAISE CTY 1	144,121.37			144,121.37
14	AMT UR RAISE CTY 2	1,875.41			1,875.41
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	145,996.78			145,996.78
17	AGENCY TRUNC LOSS	111.06			111.06
18	AMOUNT EXT CTY 1	144,121.37			144,121.37
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	144,121.37			144,121.37
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	621.66			621.66
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	621.66			621.66
30	AMT IMPOSED CTY 1	143,499.71			143,499.71
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	143,499.71			143,499.71

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Park N Clack		
3	DOR TAX DISTRICT NUMBER:	30001380		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	48,246,112	48,246,112		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5382			0.5382
11	AMT RATE WOULD RAISE (dot)	25,966.06			25,966.06
12	URBAN RENEWAL RATE (dot)	0.0100			0.0100
13	AMT UR RAISE CTY 1	25,935.71			25,935.71
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	25,935.71			25,935.71
17	AGENCY TRUNC LOSS	30.35			30.35
18	AMOUNT EXT CTY 1	25,935.71			25,935.71
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	25,935.71			25,935.71
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	112.31			112.31
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	112.31			112.31
30	AMT IMPOSED CTY 1	25,823.40			25,823.40
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	25,823.40			25,823.40

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250	33,913,340		2,627,484,590
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	48,246,112	48,246,112	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	3,382.05			3,382.05
12	URBAN RENEWAL RATE (dot)	0.0012			0.0012
13	AMT UR RAISE CTY 1	3,112.29			3,112.29
14	AMT UR RAISE CTY 2	40.70			40.70
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	3,152.99			3,152.99
17	AGENCY TRUNC LOSS	229.06			229.06
18	AMOUNT EXT CTY 1	3,112.29			3,112.29
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,112.29			3,112.29
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	13.19			13.19
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	13.19			13.19
30	AMT IMPOSED CTY 1	3,099.10			3,099.10
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,099.10			3,099.10

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	48,246,112	48,246,112		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	234,963.39			234,963.39
12	URBAN RENEWAL RATE (dot)	0.0905			0.0905
13	AMT UR RAISE CTY 1	234,718.20			234,718.20
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	234,718.20			234,718.20
17	AGENCY TRUNC LOSS	245.19			245.19
18	AMOUNT EXT CTY 1	234,718.20			234,718.20
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	234,718.20			234,718.20
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1,017.35			1,017.35
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1,017.35			1,017.35
30	AMT IMPOSED CTY 1	233,700.85			233,700.85
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	233,700.85			233,700.85

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250	33,913,340		2,627,484,590
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	48,246,112	48,246,112	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	4,660.57			4,660.57
12	URBAN RENEWAL RATE (dot)	0.0017			0.0017
13	AMT UR RAISE CTY 1	4,409.07			4,409.07
14	AMT UR RAISE CTY 2	57.65			57.65
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	4,466.72			4,466.72
17	AGENCY TRUNC LOSS	193.85			193.85
18	AMOUNT EXT CTY 1	4,409.07			4,409.07
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4,409.07			4,409.07
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	18.89			18.89
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	18.89			18.89
30	AMT IMPOSED CTY 1	4,390.18			4,390.18
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4,390.18			4,390.18

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,593,571,250			2,593,571,250
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	184,241,065			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	48,246,112	48,246,112		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	313.60			313.60
12	URBAN RENEWAL RATE (dot)	0.0001			0.0001
13	AMT UR RAISE CTY 1	259.36			259.36
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	259.36			259.36
17	AGENCY TRUNC LOSS	54.24			54.24
18	AMOUNT EXT CTY 1	259.36			259.36
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	259.36			259.36
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.96			0.96
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.96			0.96
30	AMT IMPOSED CTY 1	258.40			258.40
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	258.40			258.40

PLAN AREA NAME:	CITY MILWAUKIE		DOR PLAN AREA NUMBER		30008844
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	799,683.44	0.00	0.00	0.00	799,683.44
URBAN RENEWAL RATE (dot)	0.3063	0.0000	0.0000	0.0000	0.3063
AMT UR RAISE CTY 1	793,298.63	0.00	0.00	0.00	793,298.63
AMT UR RAISE CTY 2	4,571.52				4,571.52
AMT UR RAISE CTY 3	0.00				0.00
TOT AMT ALL COUNTIES	797,870.15	0.00	0.00	0.00	797,870.15
AGENCY TRUNC LOSS	1,813.29	0.00	0.00	0.00	1,813.29
AMOUNT EXT CTY 1	793,298.63	0.00	0.00	0.00	793,298.63
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	793,298.63	0.00	0.00	0.00	793,298.63
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	3,441.96	0.00	0.00	0.00	3,441.96
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	3,441.96	0.00	0.00	0.00	3,441.96
AMT IMPOSED CTY 1	789,856.67	0.00	0.00	0.00	789,856.67
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	789,856.67	0.00	0.00	0.00	789,856.67