SKYLANDS NEIGHBORHOOD ASSOCIATION 2024 Annual Meeting – Dec 11, 2024, 6:30PM

2024/2025 Skyland Neighborhood Association Board of Directors:

President: David Roche Area Rep – Skylands 1: Joy Bottinelli

Vice President: Steve Donaghy Area Rep – Skylands 2: Bitsy Ellis

Secretary/Treasurer: Dave Farrell Area Rep – Skylands 3: Wayne Abbott

Area Rep – Other: Joy Bottinelli

Agenda:

• Call to Order – Welcome/Acknowledgements – Steve Donaghy

• Treasurer's Report – Steve Donaghy (on behalf of Dave Farrell, Treasurer)

• Road Maintenance Project – Steve Donaghy

Voluntary Annual Contribution Presentation - Steve Donaghy

Road Sign Upgrade Discussion - Ian Bell

• Election of Officers & Board Membership – David Roche

Treasurer's Report: (Calendar year 2024)

Beginning Balance (12/30/2023) \$93,590.58

SNA General Fund

- Beginning Balance \$19,361.95
- Raised 1,300.00
- Spent (1,634.49)

0	Regulatory Fees	0.00
0	Office Supplies/Postage	(0.00)
0	Annual Meeting Party (Partial)	(620.95)
0	Officer Strategy Meetings (x2)	(573.00)
0	Website Hosting	(290.54)
0	Gift for Parting President	(150.00)

Ending Balance \$19,027.46

Annexation Fund

Ending Balance (no change) \$10,843.69

Total Contributions from Neighbors (Since 2021) \$399,600

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Road Maintenance Fund

Beginning Balance \$52,541.25

Raised 59,550.00

Spent (110,811.60)

Ending Balance \$1,279.65

Ending Account Balance (12/09/2024) \$31,150.80

Skylands Road Maintenance Committee Report:

Road Committee: Steve Donaghy and David Roche

Thanks to nearly \$400,000 contributed from neighbors, over \$900,000 from the City of Lake Oswego and over \$250,000 from Clackamas County we have been successful completing the following road improvements:

- All Green Bluff Drive
- More than half of Bergis Road
- Wayside Lane
- Eastridge Lane
- All Crestline Drive
- Upper Cherry and Cherry Circle (County Sections)
- Part of Skyland Drive
- All Skyland Circle

We plan to disband the Road Committee and bring the remaining funds into the SNA General Fund.

Voluntary Annual Contribution Presentation:

We currently ask for a General Fund donation of \$100 each year from every neighborhood household. We would like to suggest that the annual amount be changed to a \$250 donation. We believe that if we were to receive this amount from

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most households each year, we would always be in the position to fund major initiatives, and not need to rely on special fund-raising efforts for major future projects.

Road Sign Upgrade Discussion:

Could upgrading our road signs add to the neighborhood's appeal and be a low-cost – high value project?

Election of Skylands Neighborhood Assn Officers – 2025:

President David Roche and Vice-President Steve Donaghy will be stepping down from their board positions at the end of April 2025. Dave Farrell will remain in the Secretary/Treasurer position through 2025. All four of our Area Reps have agreed to stay on through 2025. We are hoping to have neighbors volunteer at the annual meeting to fill the President and Vice-President roles.