



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

June 25, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

**Approval to apply for a Safe Routes to School Grant. Total value is \$889,600.00.
Matching funds of \$91,362.00 through the County Road Fund.
No County General Funds are involved.**

Previous Board Action/Review	06/11/24: Request for consent		
Performance Clackamas	-Honor, Utilize, Promote and Invest in our Natural Resources -Build a Strong Infrastructure		
Counsel Review	NA	Procurement Review	NA
Contact Person	Scott Hoelscher	Contact Phone	503-742-4533

EXECUTIVE SUMMARY: The ODOT Safe Routes to School Infrastructure Grant Program provides funding for projects that address barriers for students walking and biking to school. The statewide competitive grant process occurs every two years. The project for this grant cycle involves two crosswalk locations serving Oak Grove Elementary School. The first location at SE River Rd and SE Courtney Ave. will install a marked crosswalk with ADA curb ramps and illumination. The second location at SE Oak Grove Blvd. and SE Arista Rd will install Rectangular Rapid Flashing Beacons (RRFB) with infrared video detection. This will provide a safer crossing by affording the “protection” of rapid flashers, which have been shown to have a significant effect on driver stopping compliance rates. The grant application is due on July 31, 2024.

RECOMMENDATION: Staff respectfully requests approval to apply for ODOT Safe Routes to School infrastructure funds for crosswalk improvements on SE River Rd and SE Oak Grove Blvd to serve Oak Grove Elementary and requests the BCC sign the attached letter of support for inclusion in the grant application.

Respectfully submitted,

Dan Johnson

Dan Johnson, Director
Transportation & Development

For Filing Use Only

June XX, 2024

Xao Posadas, SRTS Program Manager
ODOT Transportation Development Division
555 13th Street NE
Salem, OR 97301

Re: Safe Routes to School Infrastructure Grant Program- Oak Grove Elementary Crosswalks

Dear Ms. Posadas:

The Clackamas County Board of County Commissioners (BCC) strongly supports the Safe Routes to School (SRTS) Infrastructure Grant application for crosswalk improvements serving Oak Grove Elementary School in urban, unincorporated Clackamas County. At the June XX, 2024 BCC Business Meeting the SRTS grant application submission was approved. Through this approval, the use of county road fund will be used to provide the required monetary match.

Oak Grove Elementary School is located one block east of SE River Road, a major north-south arterial roadway. Currently there is not a marked crosswalk at the SE River Rd. and SE Courtney Ave. intersection, creating a barrier to walking and biking to school for students. To provide safe crossings for students and families, this project will construct a crosswalk with continental markings, illuminations and ADA curb ramps at the intersection of SE River Rd and SE Courtney Ave and RRFB flashers to increase safety and visibility at the intersection of SE Arista Dr. and SE Oak Grove Blvd.

This project is the result of a SRTS Action Plan led by our Department of Transportation and Development in partnership with the school. The collaborative planning effort involved engagement with school administration, Parent Teacher Association (PTA) and community members. The plan identified this project as priority improvements within the Oak Grove Elementary walk zone. In addition, SE River Rd pedestrian improvements in this area are included in the Clackamas County Transportation System Plan (TSP) as a Tier 1: Capital Project (Project ID #1074).

The Clackamas County BCC fully supports Safe Routes to School funding and is committed to continuing work that provides safer and healthier transportation choices for students. We look forward to improving the area around Oak Grove Elementary so students and families can safely walk or bike to school.

Thank you for your time and consideration.

Sincerely,

Tootie Smith, Chair
Clackamas County Board of Commissioners

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

Direct Appropriation (no application)

Award type: Subrecipient Award Direct Award

Award Renewal? Yes No

Lead Fund # and Department:	
Name of Funding Opportunity:	

Funding Source: Federal – Direct Federal – Pass through State Local

Requestor Information: (Name of staff initiating form)	
Requestor Contact Information:	
Department Fiscal Representative:	
Program Name & Prior Project #: (please specify)	

Brief Description of Project:

Name of Funding Agency:

Notification of Funding Opportunity Web Address:

OR

Application Packet Attached: Yes No

Completed By:

Date:

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:		Funding Agency Award Notification Date:	
Announcement Date:		Announcement/Opportunity #:	
Grant Category/Title		Funding Amount Requested:	
Allows Indirect/Rate:		Match Requirement:	
Application Deadline:		Total Project Cost:	
Award Start Date:		Other Deadlines and Description:	
Award End Date			
Completed By:		Program Income Requirements:	
Pre-Application Meeting Schedule:			

Additional funding sources available to fund this program? Please describe:

How much General Fund will be used to cover costs in this program, including indirect expenses?

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. *How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?*

2. *Who, if any, are the community partners who might be better suited to perform this work?*

3. *What are the objectives of this funding opportunity? How will we meet these objectives?*

4. *Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?*

Organizational Capacity:

1. *Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?*

2. *Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?*

3. *If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?*

4. *If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?*

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Program Approval:

Name (Typed/Printed)	Date	Signature
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** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR **
ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN

