

TAX YEAR: 2024-2025

1	PLAN AREA NAME:	ESTACADA CITY 15	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	Cemetery		
3	DOR TAX DISTRICT NUMBER:	30010600		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924	
8	PLAN AREA FROZEN VALUE	21,489,369	
9	EXCESS VALUE USED	32,446,555	32,446,555

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0592			0.0592
11	AMT RATE WOULD RAISE (dot)	1,920.84			1,920.84
12	URBAN RENEWAL RATE (dot)	0.0029			0.0029
13	AMT UR RAISE CTY 1	1,903.16			1,903.16
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,903.16			1,903.16
17	AGENCY TRUNC LOSS	17.68			17.68
18	AMOUNT EXT CTY 1	1,903.16			1,903.16
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,903.16			1,903.16
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,903.16			1,903.16
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,903.16			1,903.16

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	CITY ESTACADA & BOND		
3	DOR TAX DISTRICT NUMBER:	31640000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924	
8	PLAN AREA FROZEN VALUE	21,489,369	
9	EXCESS VALUE USED	32,446,555	32,446,555

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.6749		0.1282	2.8031
11	AMT RATE WOULD RAISE (dot)	86,791.29		4,159.65	90,950.94
12	URBAN RENEWAL RATE (dot)	0.1322		0.0063	0.1385
13	AMT UR RAISE CTY 1	86,758.02		4,134.46	90,892.48
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	86,758.02		4,134.46	90,892.48
17	AGENCY TRUNC LOSS	33.27		25.19	58.46
18	AMOUNT EXT CTY 1	86,758.02		4,134.46	90,892.48
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	86,758.02		4,134.46	90,892.48
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.02		0.00	0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02		0.00	0.02
30	AMT IMPOSED CTY 1	86,758.00		4,134.46	90,892.46
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	86,758.00		4,134.46	90,892.46

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	COM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924		
8	PLAN AREA FROZEN VALUE	21,489,369		
9	EXCESS VALUE USED	32,446,555	32,446,555	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	18,111.67			18,111.67
12	URBAN RENEWAL RATE (dot)	0.0275			0.0275
13	AMT UR RAISE CTY 1	18,047.24			18,047.24
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	18,047.24			18,047.24
17	AGENCY TRUNC LOSS	64.43			64.43
18	AMOUNT EXT CTY 1	18,047.24			18,047.24
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	18,047.24			18,047.24
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	18,047.24			18,047.24
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	18,047.24			18,047.24

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924		
8	PLAN AREA FROZEN VALUE	21,489,369		
9	EXCESS VALUE USED	32,446,555	32,446,555	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	96,580.42			96,580.42
12	URBAN RENEWAL RATE (dot)	0.1471			0.1471
13	AMT UR RAISE CTY 1	96,536.34			96,536.34
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	96,536.34			96,536.34
17	AGENCY TRUNC LOSS	44.08			44.08
18	AMOUNT EXT CTY 1	96,536.34			96,536.34
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	96,536.34			96,536.34
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	96,536.32			96,536.32
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	96,536.32			96,536.32

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924			
8	PLAN AREA FROZEN VALUE	21,489,369			
9	EXCESS VALUE USED	32,446,555	32,446,555		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,622.33			1,622.33
12	URBAN RENEWAL RATE (dot)	0.0024			0.0024
13	AMT UR RAISE CTY 1	1,575.03			1,575.03
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,575.03			1,575.03
17	AGENCY TRUNC LOSS	47.30			47.30
18	AMOUNT EXT CTY 1	1,575.03			1,575.03
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,575.03			1,575.03
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,575.03			1,575.03
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,575.03			1,575.03

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924		
8	PLAN AREA FROZEN VALUE	21,489,369		
9	EXCESS VALUE USED	32,446,555	32,446,555	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	12,894.26			12,894.26
12	URBAN RENEWAL RATE (dot)	0.0196			0.0196
13	AMT UR RAISE CTY 1	12,862.76			12,862.76
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	12,862.76			12,862.76
17	AGENCY TRUNC LOSS	31.50			31.50
18	AMOUNT EXT CTY 1	12,862.76			12,862.76
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	12,862.76			12,862.76
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	12,862.76			12,862.76
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	12,862.76			12,862.76

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924		
8	PLAN AREA FROZEN VALUE	21,489,369		
9	EXCESS VALUE USED	32,446,555	32,446,555	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,622.33			1,622.33
12	URBAN RENEWAL RATE (dot)	0.0024			0.0024
13	AMT UR RAISE CTY 1	1,575.03			1,575.03
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,575.03			1,575.03
17	AGENCY TRUNC LOSS	47.30			47.30
18	AMOUNT EXT CTY 1	1,575.03			1,575.03
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,575.03			1,575.03
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,575.03			1,575.03
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,575.03			1,575.03

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924			
8	PLAN AREA FROZEN VALUE	21,489,369			
9	EXCESS VALUE USED	32,446,555	32,446,555		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	11,963.04			11,963.04
12	URBAN RENEWAL RATE (dot)	0.0182			0.0182
13	AMT UR RAISE CTY 1	11,943.99			11,943.99
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	11,943.99			11,943.99
17	AGENCY TRUNC LOSS	19.05			19.05
18	AMOUNT EXT CTY 1	11,943.99			11,943.99
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	11,943.99			11,943.99
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	11,943.99			11,943.99
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	11,943.99			11,943.99

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	FD 69 ESTACADA		
3	DOR TAX DISTRICT NUMBER:	30021500		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	655,578,697			655,578,697
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924		
8	PLAN AREA FROZEN VALUE	21,489,369		
9	EXCESS VALUE USED	32,446,555	32,446,555	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4029			2.4029
11	AMT RATE WOULD RAISE (dot)	77,965.83			77,965.83
12	URBAN RENEWAL RATE (dot)	0.1189			0.1189
13	AMT UR RAISE CTY 1	77,948.31			77,948.31
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	77,948.31			77,948.31
17	AGENCY TRUNC LOSS	17.52			17.52
18	AMOUNT EXT CTY 1	77,948.31			77,948.31
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	77,948.31			77,948.31
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.01			0.01
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.01			0.01
30	AMT IMPOSED CTY 1	77,948.30			77,948.30
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	77,948.30			77,948.30

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924			
8	PLAN AREA FROZEN VALUE	21,489,369			
9	EXCESS VALUE USED	32,446,555	32,446,555		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	2,274.50			2,274.50
12	URBAN RENEWAL RATE (dot)	0.0034			0.0034
13	AMT UR RAISE CTY 1	2,231.30			2,231.30
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,231.30			2,231.30
17	AGENCY TRUNC LOSS	43.20			43.20
18	AMOUNT EXT CTY 1	2,231.30			2,231.30
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,231.30			2,231.30
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2,231.30			2,231.30
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,231.30			2,231.30

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	SCH ESTACADA & BOND		
3	DOR TAX DISTRICT NUMBER:	30142000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924			
8	PLAN AREA FROZEN VALUE	21,489,369			
9	EXCESS VALUE USED	32,446,555	32,446,555		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.1476		1.0650	5.2126
11	AMT RATE WOULD RAISE (dot)	134,575.33		34,555.58	169,130.91
12	URBAN RENEWAL RATE (dot)	0.2050		0.0526	0.2576
13	AMT UR RAISE CTY 1	134,533.99		34,519.45	169,053.44
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	134,533.99		34,519.45	169,053.44
17	AGENCY TRUNC LOSS	41.34		36.13	77.47
18	AMOUNT EXT CTY 1	134,533.99		34,519.45	169,053.44
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	134,533.99		34,519.45	169,053.44
22	GAIN/LOSS EXT CTY 1	0.00		0.00	0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00		0.00	0.00
26	UR COMP LOSS CTY 1	0.02		0.01	0.03
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02		0.01	0.03
30	AMT IMPOSED CTY 1	134,533.97		34,519.44	169,053.41
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	134,533.97		34,519.44	169,053.41

1	PLAN AREA NAME:	ESTACADA CITY	DOR PLAN AREA NUMBER	30008845
2	TAXING DISTRICT NAME:	VECTOR		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	656,263,379			656,263,379
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	53,935,924			
8	PLAN AREA FROZEN VALUE	21,489,369			
9	EXCESS VALUE USED	32,446,555	32,446,555		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	210.90			210.90
12	URBAN RENEWAL RATE (dot)	0.0003			0.0003
13	AMT UR RAISE CTY 1	196.88			196.88
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	196.88			196.88
17	AGENCY TRUNC LOSS	14.02			14.02
18	AMOUNT EXT CTY 1	196.88			196.88
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	196.88			196.88
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	196.88			196.88
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	196.88			196.88

PLAN AREA NAME:		ESTACADA CITY		DOR PLAN AREA NUMBER		30008845	
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL		
DISTRICT BILLING RATE	n/a			n/a			
AMT RATE WOULD RAISE (dot)	446,532.74			38,715.23	485,247.97		
URBAN RENEWAL RATE (dot)	0.68			0.06			
AMT UR RAISE CTY 1	446,112.05			38,653.91	484,765.96		
AMT UR RAISE CTY 2							
AMT UR RAISE CTY 3							
TOT AMT ALL COUNTIES	446,112.05			38,653.91	484,765.96		
AGENCY TRUNC LOSS	420.69			61.32	482.01		
AMOUNT EXT CTY 1	446,112.05			38,653.91	484,765.96		
AMOUNT EXT CTY 2							
AMOUNT EXT CTY 3							
TOTAL AMT EXTENDED	446,112.05			38,653.91	484,765.96		
GAIN/LOSS EXT CTY 1	0.00			0.00	0.00		
GAIN/LOSS EXT CTY 2							
GAIN/LOSS EXT CTY 3							
TOTAL GAIN/LOSS EXT	0.00			0.00	0.00		
UR COMP LOSS CTY 1	0.07			0.01	0.08		
UR COMP LOSS CTY 2							
UR COMP LOSS CTY 3							
TOTAL COMP LOSS	0.07			0.01	0.08		
AMT IMPOSED CTY 1	446,111.98			38,653.90	484,765.88		
AMT IMPOSED CTY 2							
AMT IMPOSED CTY 3							
TOTAL AMT IMPOSED	446,111.98			38,653.90	484,765.88		