

July 27, 2023

Board of County Commissioners
 Clackamas County


Approval to Apply for a Community Benefit Initiatives Small Grant from Trillium Community Health Plan for the All: Ready Network to address health inequities for children. Agreement value up to \$200,000 for 1 year. Funding through Trillium Community Health Plan. No County General Funds are involved.

Previous Board Action/Review	BCC Issues: 7/25/23		
Performance Clackamas	1. Ensure safe, healthy, and secure communities.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Jessica Duke	Contact Phone	971-291-8569

EXECUTIVE SUMMARY: The Children, Family & Community Connections (CFCC) Division of the Health, Housing and Human Services Department requests approval to apply for a Community Benefits Initiative Small Grant from Trillium Community Health Plan to further support the All: Ready Network. All: Ready Regional Kindergarten Readiness Network is an established network that both centers on and is led by community voices to collectively solve the early childhood inequities in our region. This project will support community-level partnerships to focus on improving health outcomes, alleviating health disparities, and advancing health equity for children 0-5.

Agreement value up to \$ \$200,000 for 1 year for services from November 1, 2023 through December 31, 2024.

RECOMMENDATION: Staff recommends approval of the Board to apply for funding as described.

Respectfully submitted,

 Rodney A. Cook
 Director of Health, Housing, and Human Services

For Filing Use Only

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

**** CONCEPTION ****

Section I: Funding Opportunity Information - To be completed by Requester

Award type: Direct Appropriation (no application)
Subrecipient Award Direct Award
Award Renewal? Yes No

Lead Department & Fund: H3s - Children, Family & Community Connections Fund 240

If renewal, complete sections 1, 2, & 4 only. If Direct Appropriation, complete page 1 and Dept/Finance signatures only.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

Name of Funding Opportunity: Trillium Continuing Care Organization 2023 Community Benefits Initiative

Funding Source: Federal State Local

Requestor Information (Name of staff person initiating form): Kari Lyons

Requestor Contact Information: klyons@clackamas.us

Department Fiscal Representative: Scott Vandecoevering

Program Name and prior project # (please specify): All:Ready Network

Brief Description of Project:

This grant will fund further outreach, engagement and resource development with a culturally specific group of early childhood specialists, providers and parents to improve health outcomes for children 0-5 who identify as Black, African American and African.

Name of Funding Agency: Trillium Coordinated Care Organization (CCO)

Agency's Web Address for funding agency Guidelines and Contact Information:

<https://www.trilliumohp.com/> Kendra Pennington 541-674-9086

OR

Application Packet Attached: Yes No

Completed By: Kari Lyons Date: 4.26.23

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To be completed by Department Fiscal Rep

Competitive Application <input checked="" type="checkbox"/>	Non-Competing Application <input type="checkbox"/>	Other <input type="checkbox"/>	
CFDA(s), if applicable: N/A		Funding Agency Award Notification Date: September 15, 2023	
Announcement Date: June 9, 2023		Announcement/Opportunity #: N/A	
Grant Category/Title: N/A		Max Award Value: \$200,000	
Allows Indirect/Rate: Yes		Match Requirement: None	
Application Deadline: N/A		Other Deadlines: None	
Award Start Date: November 2023		Other Deadline Description: N/A	
Award End Date: December 2024			
Completed By: Kari Lyons		Program Income Requirement: None	
Pre-Application Meeting Schedule: Non applicable			

Additional funding sources available to fund this program? Please describe: Yes, Marie Lamfrom Charitable Foundation

How much General Fund will be used to cover costs in this program, including indirect expenses? None

How much Fund Balance will be used to cover costs in this program, including indirect expenses? None

Section III: Funding Opportunity Information - To be completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

CFCC's mission is to ensure an aligned, coordinated, equitable and family-centered early childhood system. This project helps to provide better coordination of culturally affirming services for these families.

2. What, if any, are the community partners who might be better suited to perform this work?

None.

3. What are the objectives of this funding opportunity? How will we meet these objectives?

* Engage the providers and community to identify gaps in the system of care to improve service delivery models and provide solutions for ways to provide more culturally specific care

* Connect with health system and education stakeholders in a quality improvement process to address the gaps

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Yes. Some funding will support the All:Ready Network, which is a kindergarten readiness network hosted by the CFCC division of H3S.

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Yes

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

Black Parent Initiative, Self-Enhancement Inc, Somali Empowerment Circle, Early Learning HUBs, Clackamas County Development Disabilities, Trillium Health Care, Cambia Health Foundation, Care Oregon - their role is to participate in a advisory committee and discuss how we improve the early childhood system to improve outcomes

3. If this is a pilot project, what is the plan for sunseting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

We will be integrating the work into existing organizations so they are skilled up for provide this work. We are building a foundation for these organizations to carry this work.

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

This funding contributes to an existing program and provides new ideas and resources for the African community.

Collaboration

1. List County departments that will collaborate on this award, if any.

CFCC, Clackamas County Public Health, Office of Developmental Disabilities and the Clackamas County Community Health Clinics.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

There is one grant report required at the end of the grant period. The virtual Grant Reporting & Evaluation form will be provided for the Grantee to use.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

We will measure # of parent attendees at trainings, # of children screened at events, # of families connected to services/providers and disability resources, # of parent support meetings held and oral testimonies captured from families on their experience all via an online data collection system, surveys and more.

3. What are the fiscal reporting requirements for this funding?

No fiscal reporting required.

Fiscal

1. Will we realize more benefit than this financial assistance will cost to administer?

No

2. Are other revenue sources required, available or will be used to fund the program? Have they already been secured? Please name other sources, including General Fund or Fund Balance and amounts.

No

3. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, Local Grant, etc.)?

Not applicable

4. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Yes. No rate cap provided.

Program Approval:

Kari Lyons
Name (Typed/Printed)

6.23.23
Date


Signature

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR ****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN.****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)		
Adam Freer	Date	Signature
Name (Typed/Printed)		

DEPARTMENT DIRECTOR (or designee, if applicable)		
Denise Swanson	Jul 11, 2023	Signature
Name (Typed/Printed)		Denise Swanson (Jul 11, 2023 08:35 PDT)

FINANCE ADMINISTRATION		
Elizabeth Comfort	Jul 11, 2023	Signature
Name (Typed/Printed)		

EOC COMMAND APPROVAL (DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)		
	Date	Signature
Name (Typed/Printed)		

Section V: Board of County Commissioners/County Administration

*(Required for all grant applications. If your grant is awarded, all grant **awards** must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)*

For applications less than \$150,000:

COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature

For applications greater than \$150,000 or which otherwise require BCC approval:

BCC Agenda item #:

Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department contact when fully approved.
Department: keep original with your grant file.