



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 20, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of Clackamas County Extension and 4-H Service District
Clackamas County

Approval of a Resolution Adopting the Clackamas County Extension and 4-H Service District’s (EX4H) Fiscal Year 2024-2025 (FY24-25) Budget and Making Appropriations. The Total Budget of \$15,889,342 Includes Beginning Fund Balance, Taxes, Interest and no General Fund Support.

Previous Board Action/Review	The EX4H Budget Committee approved the FY24-25 budget as presented on May 28, 2024		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Leah Sunquist	Contact Phone	503-655-8631

EXECUTIVE SUMMARY: The Budget Committee for EX4H approved the FY24-25 budget on May 28, 2024. The attached resolution adopts the budget of \$15,889,342 as approved and in accordance with Oregon Budget Law ORS 294.

RECOMMENDATION: Staff recommends approval of the resolution to adopt the EX4H budget of \$15,889,342, appropriate \$2,769,536 for FY24-25, impose a permanent tax rate of \$0.050 per \$1,000 of assessed value on property within the district, and categorize the taxes as subject to General Government limitations.

Respectfully submitted,

Elizabeth Comfort

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Attachments: Resolution

For Filing Use Only

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget,
Making Appropriations and Imposing
and Categorizing Taxes for FY24-25
for Clackamas County Extension and
4-H Service District



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WHEREAS, the budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>;

WHEREAS proper notice was made to allow for public participation and a public hearing was held on June 20, 2024;

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for FY24-25 as follows:

Clackamas County Extension and 4-H Service District (Fund 235):	
Materials & Services	\$ 19,067
Special Payments	2,443,329
Contingency	<u>307,140</u>
Appropriations Sub-total	\$ 2,769,536
Reserve for Future Expenditures	13,119,806
Total Budget	<u>\$ 15,889,342</u>

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

At the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were approved and declared adopted on this 20th day of June 2024.

DATED this 20th day of June, 2024

BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Clackamas County Extension and 4-H Service District

Chair

Recording Secretary






FINAL FY24-25 EX4H Adopting Resolution Order

Final Audit Report

2024-06-12

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