



# HB 2017 – Keep Oregon Moving - Transit

Statewide Transportation Improvement Funds (STIF)

Implementation in Clackamas County

Clackamas County HB2017 Transit Advisory Committee Meeting

July 10, 2018

# Meeting Agenda

1. Welcome and introductions *Karen Buehrig* (10 min)
2. HB2017 STIF funding *Teresa Christopherson* (30 min)
3. Review of IGA and bylaws *Karen Buehrig* (15 min)
4. Approve new members;  
elect chair *Karen Buehrig* (5 min)
5. Transit provider presentations *Transit providers* (45 min)
6. Public comment (15 min)
7. Next steps
8. Adjourn

# HB 2017 – Keep Oregon Moving - Transit

- ▶ Includes new, ongoing funding for transit service throughout the state
- ▶ State Transportation Improvement Funds (STIF) Formula program
- ▶ Funding activities include:
  - ▶ Service enhancements or improvements
  - ▶ Maintenance of existing programs
  - ▶ Planning efforts to improve public transit
- ▶ Priorities include projects that improve public transit for low income households or students, low- or no-emissions buses, improve connections between communities, and reduce fragmentation between transit providers
- ▶ Projects must be identified in a local planning process
- ▶ Funding is available for new transit service starting in January 2019

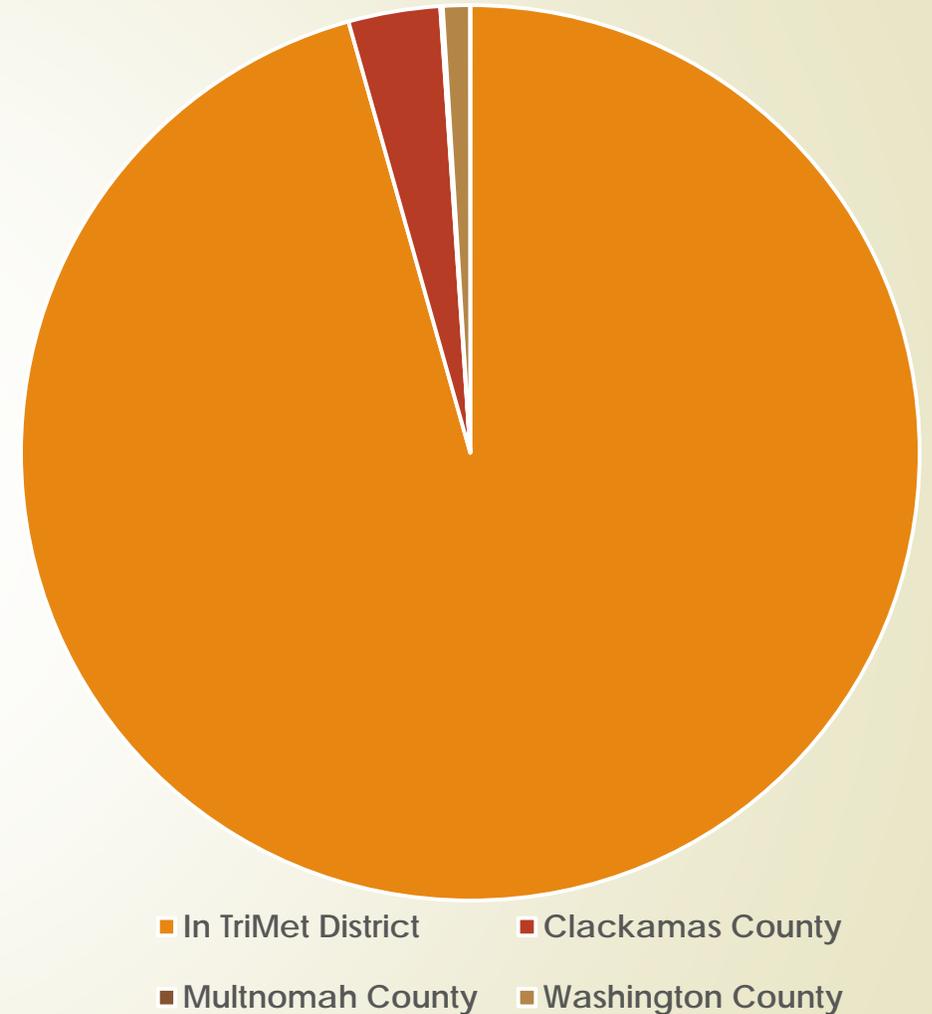
# Process to Access STIF Funding

- ▶ ODOT will release funds to the “Qualified Entity” in each county in Oregon starting in spring 2019
- ▶ TriMet is the “Qualified Entity” in the three-county area, for both in and outside of the TriMet district
- ▶ To access the funding, the “Qualified Entity” submits a plan with a list of projects requested to be funded and what plans they are derived from. Plans must be submitted to ODOT by November 2018.
- ▶ TriMet has asked the transit providers outside of their district to work together to recommend the projects to be included in the overall plan

# Anticipated Funding Entire Qualified Entity Area

	TriMet Area (Qualified Entity)	FY 2019 (\$6 M)	FY 2020	FY 2021
In TriMet District	\$109,724,000	\$18,793,000	\$42,670,000	\$48,261,000
Clackamas County	\$3,799,000	\$649,000	\$1,482,000	\$1,668,000
Multnomah County	\$114,000	\$19,000	\$44,000	\$51,000
Washington County	\$1,114,000	\$191,000	\$433,000	\$490,000

TriMet - Qualified Entity Area

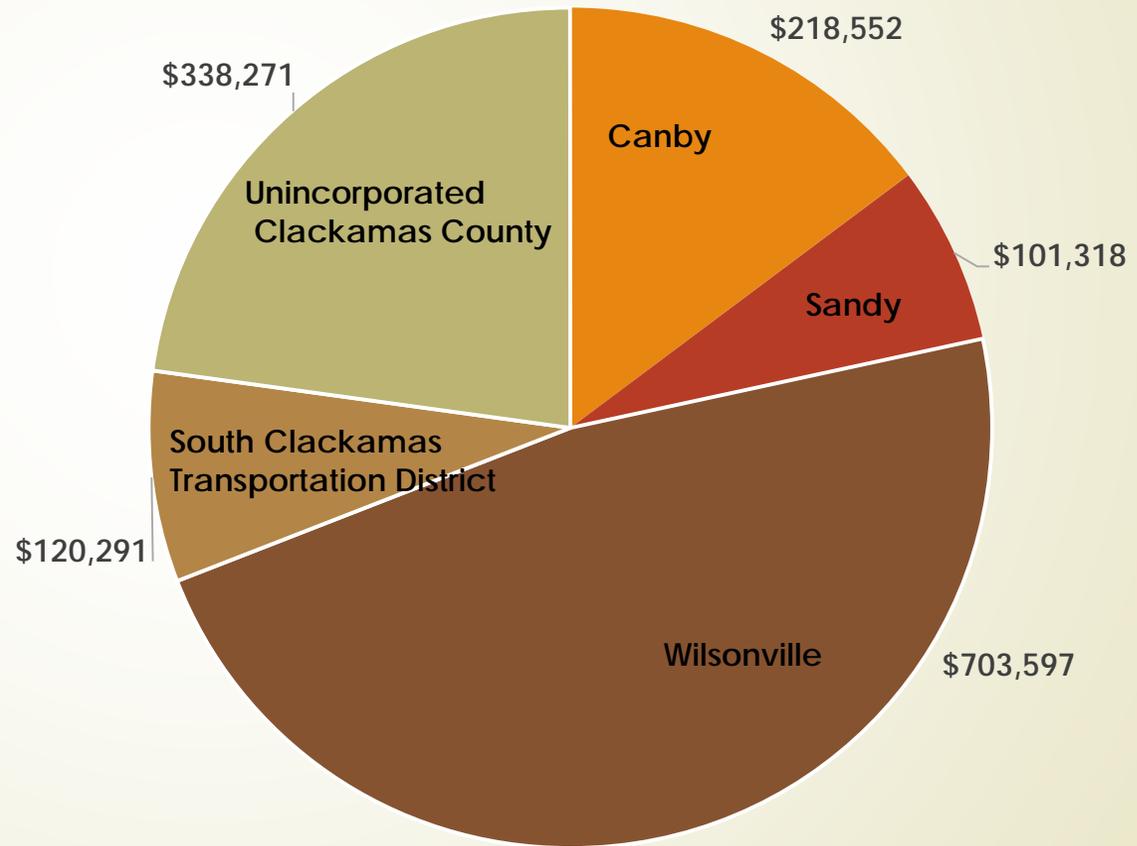


# Clackamas County – Out of TriMet District

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## FY 2020 Revenue Estimate

- City of Canby
- City of Sandy
- City of Wilsonville - Clackamas only
- South Clackamas Transportation District
- Remainder of Clackamas County



## TriMet Request for formation of a Clackamas County “out-of-district” committee

- ▶ Coordinating with Canby, Sandy, Wilsonville and South Clackamas Transportation District
- ▶ Developed IGA
- ▶ Committee to review and recommend projects to the full Qualified Entity Committee
- ▶ Committee includes representation from seniors, persons with disabilities, low income households, educational institutions and a transit provider outside of Clackamas County

## Next Items

- Review IGA and bylaws
- Approve committee members
- Elect Chair

## Enhancement Strategies for Each Service Provider area

- ▶ City of Wilsonville (SMART)
- ▶ City of Sandy (SAM)
- ▶ South Clackamas Transportation District
- ▶ City of Canby (CAT)
- ▶ Clackamas County (Mt Hood Express)



# Programs Enhancement Strategy

Clackamas County HB 2017 Technical Advisory Committee

July 10, 2018

# About SMART

- ▶ Department of the City of Wilsonville
- ▶ 21,000+ employed in Wilsonville
- ▶ 24,315 (PSU Official Est. July 1 2017) live in Wilsonville
- ▶ Eight routes: Five in-town and connections to Canby, Salem, Tualatin/Barbur
- ▶ 280,000 riders annually
- ▶ Programs: Dial-A-Ride, SMART Options, Ride Connection Travel Training, Emergency Ride Home
- ▶ All in-town service is free



# Programs Enhancement Strategy

*An amendment to the 2017 Transit Master Plan; adopted July 2, 2018*

## Adopted Project List (in prioritized order)

1. Add hours of service on the 2X to Tualatin and/or Tigard with enhanced connections to TriMet.
2. Add additional Saturday service and hours of service on Route 4.
3. Add midday or late-morning service on the 1X.
4. Expand service to Villebois. Hourly service all day from Villebois to connections at SMART Central.
5. Add service to Coffee Creek and Frog Pond growth areas.
6. Service to Tualatin with a TriMet Line 96 connection to downtown Portland.
7. Begin Service to Woodburn in partnership with Woodburn Transit System and Salem Area Mass Transit District.
8. Acquire battery-electric buses, primarily for in-town use.

# Questions/Comments?

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# **SOUTH CLACKAMAS TRANSPORTATION DISTRICT**

# **SCTD**

Provides transit service within Molalla (City route 7:30a-5:35p M-F) and between

Molalla and Oregon City (CCC 5:00a-8:30p M-F) and

Between Molalla and Canby (7:30-5:15p M-F)

Ridership FY2017 just under 100k (25k in-town 75k out)



- ❑ 1989 Formed to provide transit between Molalla (pop. 3600) and Oregon City (withdrawal from TriMet)
- ❑ 2001 Began Molalla City route
- ❑ 2004 Added Molalla-Canby route
- ❑ 2011 Developed Park & Ride
- ❑ 2018 Completed Administration Facility (pop. 8750)

## A WEE BIT OF HISTORY



# **NEW FACILITY JUST COMPLETED**

**After operating  
in the home  
office of the  
original and only  
manager,  
Shirley Lyons.**

# **KEEP OREGON MOVING HB 2017**

## **PROJECT PROPOSAL STRATEGY—ENHANCE SERVICE**

- **Addition of Saturday service (9a-3p) to City Route**
  - Per Coordination Transportation Plan \$24k
- **Add 2 AM peak service hours on Oregon City Route**
  - Creating half-hourly service 10 hours (M-F) Molalla TSP Update \$38k
- **Extend AM & PM service hours on Canby Route (M-F)**
  - Creating hourly service 12 hours (M-F) Molalla TSP Update \$38k
- **Add service at end of the day on City Route**
  - To enhance access to after hour school activities (M-F) TSP \$20-40k
- **Provide infrastructure**
  - As prioritized Molalla TSP Update

# **CONTACT FOR MORE INFORMATION & FEEDBACK**

## **STIF Consultant**

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# SANDY TRANSIT (SAM) SERVICES

\*SAM GRESHAM ROUTE

\*SAM ESTACADA ROUTE

\*SAM IN-TOWN SHOPPER SHUTTLE

\*GENERAL PUBLIC DIAL-A-RIDE

\*NON-EMERGENCY MEDICAL RIDES



**Recent Projects:**

**FY 2017 Shopper Shuttle (246% ridership growth since Dec. 2016)**

**Trolley and 35' transit bus procurement.**

**Fare restructure: in-town FREE on fixed routes.**

**Restructured SAM Estacada route and times.**

**Current Projects:**

**Construction of 2 Bus Barns**

**Technology upgrade: Tablets and real-time arrival equipment**

**Update Transit Master Plan**

**Who Relies on Sandy Transit?**

**52% reported they use transit every day**

**43% were using transit to get to work (commuting)**

**70% did not have a vehicle they could have used for that trip**

**42% claimed a household income of \$10,000 or less**

**16% Hispanic/Latino**

Data compiled from SAM's 2017 Onboard

# 2017 Total Ridership 121,227

## DRAFT STIF Project List:

### -SAM Gresham Route

Added evening route for improved MHX connection

### -SAM Estacada Route

Two added evening runs for improved connectivity to both SAM Gresham and MHX.

### -Shopper Shuttle

Added hours and coverage for in-town Shopper Shuttle (would also serve grades 9-12 after school activities)

-Infrastructure improvements: Training and break rooms for drivers and operations personnel.



Andi Howell

Transit Director

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[www.cityofsandy.com/transit](http://www.cityofsandy.com/transit)



**TAKE THE RIDE, ENJOY THE VIEW**

**SAM**

**SANDY AREA METRO**

# Current CAT Services

## Route 99X Commuter Service

- 5:00 AM to 10:45 PM - Monday to Friday

## Paratransit Service/Premium Service

- 6:00 AM to 8:00 PM - Monday to Friday

## General Public Dial-A-Ride

- 8:00 AM to 6:00 PM - Monday to Friday



## 2017 CAT Ridership

- Fixed-Route Commuter Service – 60,499
- Demand Response – 15,795
- Elderly & Disabled – 29,802
- FY 2016-17 Total Trips – 76,294



# Eligible STIF Service Projects

- Saturday Services
  - Route 99X
  - Dial-A-Ride (Paratransit)
- Local Canby Circulator Route
  - Weekdays
  - Saturdays



# Eligible STIF Capital Projects

- Vehicle(s)
  - New Vehicles for Local Canby Circulator Route
- Technology
  - Mobile Data Terminals (MDT)
  - Automated Scheduling for Dial-A-Ride
  - Automated Vehicle Location (AVL)
  - Automated Stop Announcements
  - Customer Facing Technology





Julie Wehling

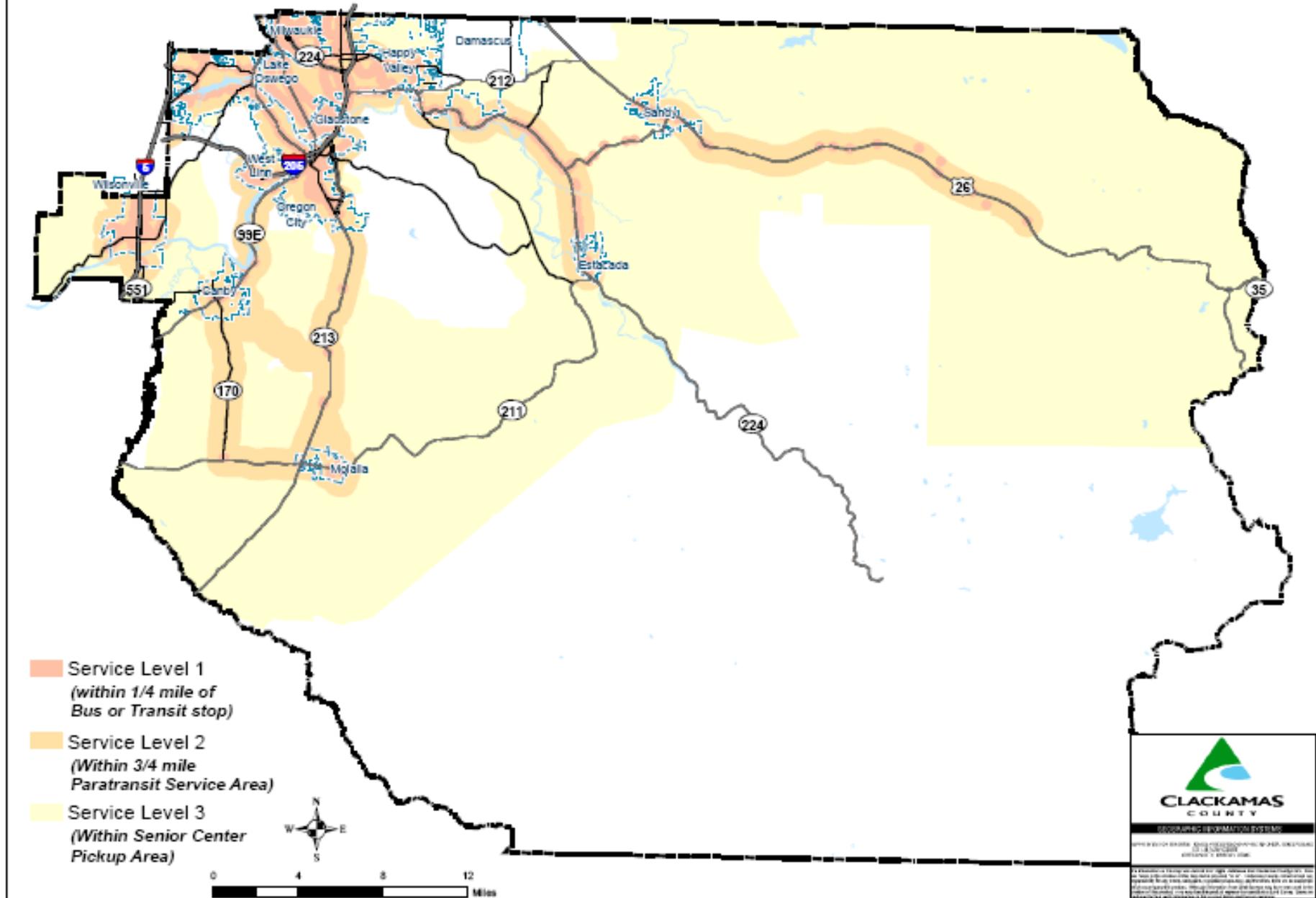
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## TRANSPORTATION SERVICE LEVELS IN CLACKAMAS COUNTY

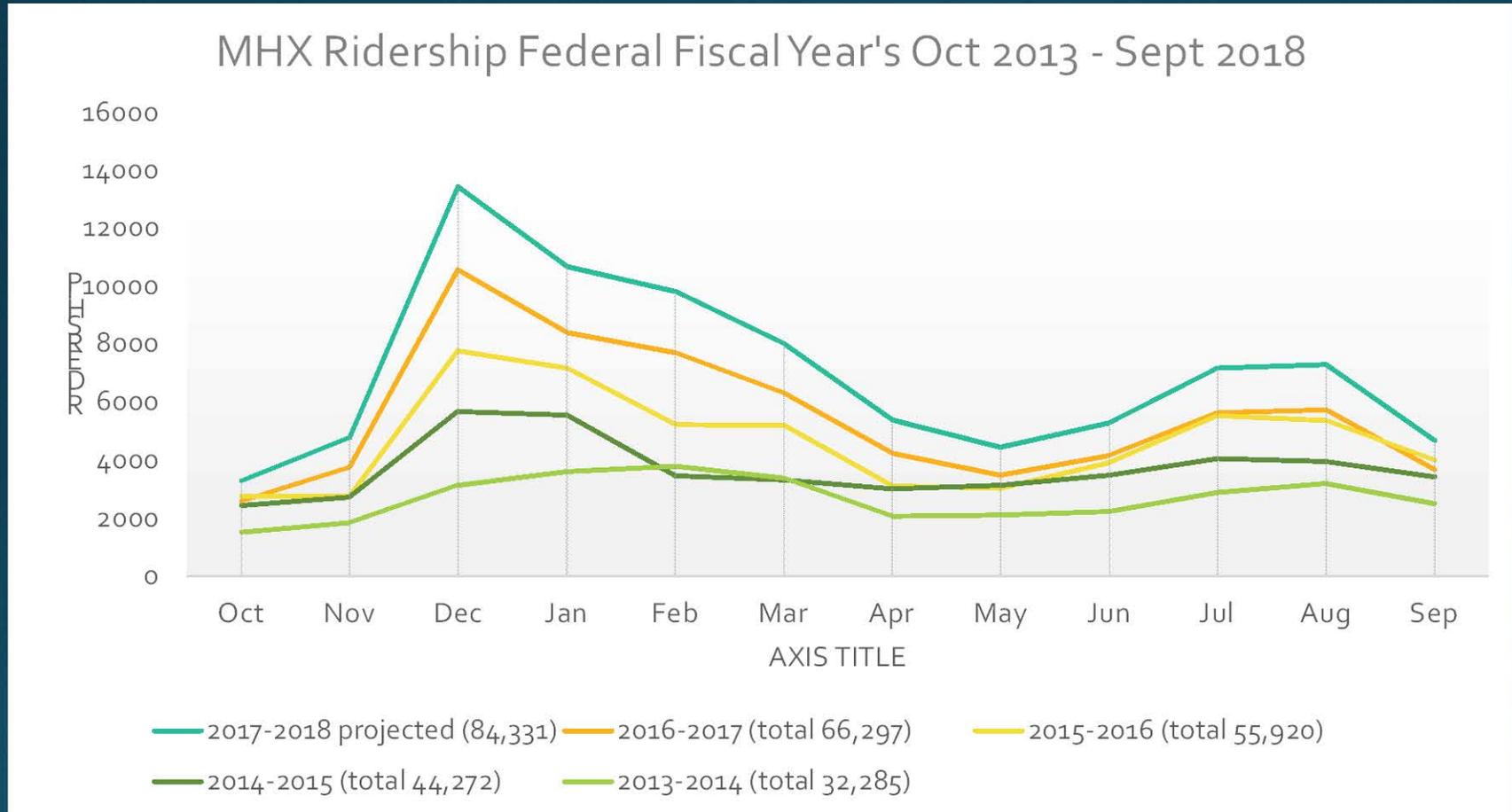


# Mt Hood Express

- All services operate seven days per week
- Villages Shuttle (providing service between Sandy and Rhododendron) runs three times per day
- Express service to Government Camp and Timberline runs 6 times daily in summer and 7 times daily in winter
- All buses are fully accessible and equipped with trailers or ski boxes
- Recent changes: route change to Shuttle



# MHX Ridership



# Clackamas County

- ▶ General estimate of \$338,271 yearly revenue (FY20)
- ▶ Focus of investments:
  - ▶ Transit hub in Government Camp area,
  - ▶ Service expansion for Mt Hood Express (one extra run daily year round for the Express and the Villages Shuttle services)
  - ▶ Purchase of new vehicles for anticipated service expansion from the "Transit Around Mt Hood Project" and other future projects
- ▶ Additional planning over the next two years will identify other transit needs in Clackamas County and provide a basis for future projects to increase the network of transit services

# Next Steps

- ▶ Public Comment
- ▶ Next meeting:
  - ▶ Tuesday, July 24<sup>th</sup>
  - ▶ 6 pm to 8 pm
  - ▶ Clackamas County Development Services Building,  
Room 115
- ▶ Any additional business?