

April 17, 2025

BCC Agenda Date/Item:

Board of County Commissioners Clackamas County

Approval of a Grant Renewal Application to the Oregon Department of Human Services for the Job Opportunity & Basic Skills program for low-income families. Anticipated Grant Value is \$1,360,586.77 for 2 years. Funding is through the Oregon Department of Human Services. No County General Funds are involved.

Previous Board Action/Review	None		
Performance Clackamas	 Ensure safe, heal Grow a vibrant ec 	thy, and secure communiti onomy	es
Counsel Review	NA	Procurement Review	NA
Contact Person	Jennifer Harvey	Contact Phone	503.867.7500

EXECUTIVE SUMMARY: The Children, Family & Community Connections (CFCC) Division of the Health, Housing and Human Services Department, in its role as the Workforce services provider for Clackamas County, requests approval of a Grant Renewal Application to the Oregon Department of Human Services (ODHS) for the Jobs Opportunity & Basic Skills (JOBS) Program. The JOBS Program is Oregon's employment and training program for low-income families on Temporary Assistance for Needy Families (TANF). CFCC connects ODHS-referred clientele with job coaching and assistance with training, employment, and stabilizing services. Stabilizing services include connection to wrap-around supports, mental health counseling, substance use recovery, and treatment. Last year, the program served 316 individuals. 126 families received support in navigating mental health and substance use recovery services, and 219 residents obtained employment. The grant application has an anticipated value of \$1,360,586.77 for 2 years. The grant period is July 1, 2025 – June 30, 2027.

RECOMMENDATION: The Staff respectfully requests that the Board of County Commissioners approve the Lifecycle Form and authorize Chair Roberts or his designee to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Kumbaugh Director of Health, Housing and Human Services

Healthy Families. Strong Communities. 2051 Kaen Road, Oregon City, OR 97045 Phone (503) 650-5697 Fax (503) 655-8677 Clackamas.us/h3s

For Filing Use Only

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

lf i	renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.	
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If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

CONCEPTION					
Section I: Funding Opportunity I	nformation - To Be	e Completed by Requester	Award type:	Direct Appropriation Subrecipient Award	no application)
			Award Renewal	? Ves No	
Lead Fund # and Department:	H3S-CFCC,	CLACK 240			
Name of Funding Opportunity:	Job Opportu	inity & Basic Skills	s (JOBS) progra	im; State of Ore	gon IGA
Funding Source: Federal – Direct		Federal – Pass through	State	Local	
Requestor Information: (Name of staff in	itiating form)	Jennifer Harvey			
Requestor Contact Information:		jharvey@clackamas.u	s, 503.867.7500		
Department Fiscal Representative:		Scott Vandecoevering	/Cade Windell		
Program Name & Prior Project #: (please	specify)	ODHS Self-Sufficienc	-	ram 400324300	
Brief Description of Project:					
The Jobs Opportunity and Basic Skills (TANF). CFCC staff connect with part include connection to wrap around sup	icipants in the program	to provide coaching and assist	ance to access training, emp		
Name of Funding Agency: Oregon Dept	of Human ServicesSe	elf-Sufficiency Programs			
Notification of Funding Opportunity Web Address: None					
OR					
Application Packet Attached: Ye	es 🚺 No				
Completed By: Jennifer Harvey	Completed By: Jennifer Harvey Date: 3/13/2025				
	** NOW RE	ADY FOR SUBMISSION TO DEPA	RTMENT FISCAL REPRESENTA	TIVE **	
Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep					

Competitive Application

Non-Competing Application

Assistance Listing Number (ALN), if applicable:	None	Funding Agency Award Notification Date:	July 2025
Announcement Date:	None	Announcement/Opportunity #:	None
Grant Category/Title	IGA	Funding Amount Requested:	\$1,360,586.77
Allows Indirect/Rate:	Yes/Admin 12%	Match Requirement:	None
Application Deadline:	NA	Total Project Cost:	\$1,360,586.77
Award Start Date:	July 1, 2025	Other Deadlines and Description:	
Award End Date	June 30, 2027]	
Completed By:	Jennifer Harvey	Program Income Requirements:	N/A
Pre-Application Meeting Schedule:	Nonecontinuation of existing program.		

Additional funding sources available to fund this program? Please describe: None required.

How much General Fund will be used to cover costs in this program, including indirect expenses? Budgeted County General Funds will be used if there are unallowable allocated costs

How much Fund Balance will be used to cover costs in this program, including indirect expenses? None.

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. Who, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Name (Typed/Printed)

Program Approval:

Jennifer Harvey 3/13/2025

Date

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Signature

** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**

ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN

Section IV: Approvals

Adam Freer	3.13.25	dan to 2
Name (Typed/Printed)	Date	Signature
PARTMENT DIRECTOR (or designee, if applicable)		(his solo)
Denise Swanson	Mar 19, 2025	Denise Swanson (Mar 19, 2025 08:10 PDT)
Name (Typed/Printed)	Date	Signature
		Eizabeth Comfort
Elizabeth Comfort	Mar 19, 2025	
Name (Typed/Printed)	Date TER OR EMERGENCY RELIEF APPLICATIONS ONLY)	Signature
Name (Typed/Printed)		Signature
Name (Typed/Printed) DC COMMAND APPROVAL (WHEN NEEDED FOR DISAST Name (Typed/Printed)	TER OR EMERGENCY RELIEF APPLICATIONS ONLY	
Name (Typed/Printed) DC COMMAND APPROVAL (WHEN NEEDED FOR DISAST Name (Typed/Printed) Ection V: Board of County Commissioners/ equired for all grant applications. If your grant is awarded, all gran	TER OR EMERGENCY RELIEF APPLICATIONS ONLY) Date County Administration	Signature
Name (Typed/Printed) OC COMMAND APPROVAL (WHEN NEEDED FOR DISAST Name (Typed/Printed) Section V: Board of County Commissioners/	TER OR EMERGENCY RELIEF APPLICATIONS ONLY) Date County Administration	Signature
Name (Typed/Printed) OC COMMAND APPROVAL (WHEN NEEDED FOR DISAST	TER OR EMERGENCY RELIEF APPLICATIONS ONLY) Date County Administration	Signature

For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at <u>ClerktotheBoard@clackamas.us</u> to be brought to the consent agenda.

BCC Agenda item #:

Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at

and

Grants Manager at financegrants@clackamas.us

when fully approved.

Department:	keen	original	with	vour	grant	file
Department.	veeh	Uligiliai	with	your	grant	me.

H3S-CFCC-Lifecycle_Fund 240_ODHS TANF JOBS FY25-27 Financial Application form

Final Audit Report

2025-03-19

Created:	2025-03-18
By:	Qudsia Sediq (QSediq@dackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAKkCoSRrCY1xc2pCLDsz7LT-hhp5owr0T

"H3S-CFCC-Lifecycle_Fund 240_ODHS TANF JOBS FY25-27 F inancial Application form" History

- Document created by Qudsia Sediq (QSediq@clackamas.us) 2025-03-18 - 0:43:25 AM GMT- IP address: 198.245.132.3
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- Signer dswanson@clackamas.us entered name at signing as Denise Swanson 2025-03-19 - 3:10:01 PM GMT- IP address: 198.245.132.3
- Document e-signed by Denise Swanson (dswanson@clackamas.us) Signature Date: 2025-03-19 - 3:10:03 PM GMT - Time Source: server- IP address: 198.245.132.3
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