

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: January 14, 2014 Time: 2:30 pm Length: 60 minutes

Presentation Title: CCSD#1 Master Planning – Hoodland Service Area

Department: Water Environment Services

Presenters: Doug Waugh, Greg Geist, Mike Kuenzi, Ryan Johnson

ACTIONS REQUESTED

Affirm staff's recommendation to re-visit the Hoodland service area to explore alternative treatment and service options before committing to significant reinvestment in the service area.

EXECUTIVE SUMMARY

On April 30, 2013, staff presented background information regarding the wastewater service functions of Clackamas County Service District No. 1 (CCSD#1) and the Tri-City Service District. The presentation focused on a discussion of basic charters of each district, regulatory/legal constraints, and financial condition of each district, description of the infrastructure systems, and advisory committee structure and public outreach programs.

Staff committed to updating the 2007 Tri-City Master Plan to include planning level financial detail for future (10-15 year) phased expansions to meet growth demands for wastewater treatment capacity. Staff presented the updated Master Plan to the Board on October 8, 2013, where they discussed the impacts on previous wastewater rate projections and present preliminary indications of potential impacts on District SDCs.

Staff is back to present an overview of an additional service area of CCSD#1 that has yet to be discussed with the Board; the Hoodland service area. This service area was incorporated into CCSD#1 in the late 1970's resulting in the consolidation of three small privately owned treatment works into one county owned and management service utility. The Hoodland infrastructure is now more than 35 years old and is beginning to demand system re-investment to provide continued safe and reliable sewer service. Staff is proposing taking a step back prior to developing an asset re-investment plan to assess whether the 1970's traditional treatment strategy, centralized treatment plants, pumping stations and collection system, meets CCSD's long term service intent and to explore options to minimize future risks associated with the Sandy River's flood events.

FINANCIAL IMPLICATIONS

There are no direct financial implications from this discussion but may lead to an RFP to development both public and private treatment options to the service area.

LEGAL/POLICY REQUIREMENTS

There are no legal or policy requirements at this time.

PUBLIC/GOVERNMENT PARTICIPATION

N/A

OPTIONS

1. Proactively reinvest in the current system thru CCSD#1 annual budgeting process to replace in-kind.
2. Do not re-invest in the system and replace as systems fail.
3. Re-assess the service needs of the area and develop a strategy for future service.

RECOMMENDATION

Support staff's recommendation to perform a Master Planning effort in the Hoodland service to explore treatment options before committing to significant reinvestment in the service area.

Division Director/Head Approval _____
Department Director/Head Approval
County Administrator Approval _____

For information on this issue or copies of attachments, please contact Trista Crase at 503-742-4566.