



Clackamas County Sheriff's Office

ANGELA BRANDENBURG
Sheriff

October 4, 2022

Board of County Commissioners
Clackamas County

**Approval of Amendment #2 with the State of Oregon – Criminal Justice Commission (CJC) related to the Improving People's Access to Community-Based Treatment, Supports, and Services (IMPACTS) Grant Program.
Funding through the State of Oregon – Criminal Justice Commission. No County General Funds are involved.**

Purpose/Outcome	Provides funding to Clackamas County Sheriff's Office Parole & Probation Division (CCSO-P&P) to expand community supports and services for persons on community supervision with CCSO-P&P.
Dollar Amount and Fiscal Impact	The dollar amount of this amendment is \$208,412.48, which brings the total dollar value of the award to \$708,400.00.
Funding Source	State of Oregon – Criminal Justice Commission
Duration	Extends the project end date from June 30, 2022 to June 30, 2024.
Previous Board Action/Review	Original agreement was signed by the Board of County Commissioners on September 10, 2020.
Strategic Plan Alignment	Furtheres the Board of County Commissioners' strategic priority of ensuring safe, healthy, and secure communities.
Counsel Review	Date of Counsel review: September 27, 2022 Name of County Counsel performing review: Andrew Naylor
Procurement Review	1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> 2. If no, provide brief explanation: Not applicable
Contact Person	Nancy Artmann, CCSO Finance Manager – (503) 785-5012
Contract No.	IMP-20-01

BACKGROUND:

The IMPACTS Grant Program expands community supports and services for persons on community supervision with CCSO-P&P, including improving client access to healthcare, tele-health, and crisis mental health care, and providing clients with housing assistance and support via case management.

RECOMMENDATION:

Staff recommend approval of this amendment and request that the Chair of the Board of County Commissioners, or their designee, sign on behalf of the County.

Respectfully submitted,

Undersheriff Jenna Morrison

CRIMINAL JUSTICE COMMISSION
IMPROVING PEOPLE’S ACCESS TO COMMUNITY-BASED TREATMENT,
SUPPORTS, AND SERVICES (IMPACTS) GRANT PROGRAM
GRANT AGREEMENT # IMP-20-01
AMENDMENT NO. 02

This is Amendment Number 02 to Grant Agreement No. IMP-20-01 (“Agreement”) between the State of Oregon, acting by and through the Criminal Justice Commission (“CJC”), and **Clackamas County** (“Grantee”).

1. Effective Date. This Agreement shall become effective on the date that it is fully executed and approved as required by applicable law.
2. Amendment to Agreement. The Agreement is hereby amended as follows:

A. Section 1 is amended and restated to update the Grant Funds amount as follows:

1. Grant. In accordance with the terms and conditions of this Agreement, CJC shall provide Grantee an amount not to exceed **\$708,400.00** (the “Grant Funds”) to assist Grantee in implementing the project described in Exhibit A (the “Project”) during the period beginning on the Project Start Date and ending on the Project End Date (the “Project Period”), as those dates are specified in Exhibit A. Grantee shall implement the project in a substantially continuous manner during the Project Period and complete the Project no later than the Project End Date. The Grant Funds may be used by Grantee solely for Eligible Costs (as described in Section 4.a) incurred by Grantee within the line items of the Project Budget (set forth in Exhibit A) during the Project Period. CJC’s obligation to disburse Grant Funds under this Agreement shall end 45 days after the Project End Date.

B. Section 4.a. is amended and restated to update the disbursement schedule as follows:

a. Disbursement Generally. Subject to Section 4.b, CJC shall disburse the Grant Funds in sixteen installments according to the following disbursement schedule:

- One installment in the amount of \$62,498.44 no later than September 5, 2020;
- One installment in the amount of \$62,498.44 no later than October 5, 2020;
- One installment in the amount of \$62,498.44 no later than January 5, 2021;
- One installment in the amount of \$62,498.44 no later than April 5, 2021;
- One installment in the amount of \$62,498.44 no later than July 5, 2021;
- One installment in the amount of \$62,498.44 no later than October 5, 2021;
- One installment in the amount of \$62,498.44 no later than January 5, 2022;
- One installment in the amount of \$62,498.44 no later than April 5, 2022;
- One installment in the amount of \$26,051.56 no later than September 5, 2022;
- One installment in the amount of \$26,051.56 no later than October 5, 2022;
- One installment in the amount of \$26,051.56 no later than January 5, 2023;
- One installment in the amount of \$26,051.56 no later than April 5, 2023;
- One installment in the amount of \$26,051.56 no later than July 5, 2023;
- One installment in the amount of \$26,051.56 no later than October 5, 2023;
- One installment in the amount of \$26,051.56 no later than January 5, 2024; and
- One installment in the amount of \$26,051.56 no later than April 5, 2024.

The Grant Funds may be used solely for Eligible Costs incurred in carrying out the Project. "Eligible Costs" are the reasonable costs incurred by Grantee (or a subgrantee or subrecipient under a Subagreement) during the Project Period in implementation of the Project, and that are not excluded by CJC, either by this Agreement or by exclusion as a result of financial review or audit.

C. The Project End Date stated in Exhibit A (Project Description and Budget) is amended and restated as follows:

Project End Date: June 30, 2024

D. The Budget Summary in Exhibit A is amended and restated as follows:

BUDGET SUMMARY:

	Grant Funds Awarded
Personnel	\$0
Contractual Services	[\$159,939.52] \$500,000.00
Equipment	\$0
Supplies	[\$141.58] \$0
Travel/Training	\$0
Rent/Utilities	[\$0] \$4,800.00
Housing Assistance	[\$326,448.00] \$173,600.00
Other	[\$13,458.42] \$30,000.00
Administrative/Indirect Cost	\$0
Total	[\$499,987.52] \$708,400.00

3. Counterparts. This Amendment may be executed in two or more counterparts (by facsimile or otherwise) each of which is an original and all of which when taken together are deemed one agreement binding on all Parties, notwithstanding that all Parties are not signatories to the same counterpart.

4. Original Agreement. Except as expressly amended above, all other terms and conditions of original Agreement remain in full force and effect. By its execution of this Amendment, Grantee certifies to CJC that the representations, warranties and certifications contained in the original Agreement are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.

The signatures of the parties follow on the next page.

IMPACTS Grant Program
Grant No. IMP-20-01
Amendment No. 02

Continued from the previous page.

THE PARTIES, by executing this Agreement, acknowledge that their signing representatives have read this Agreement, understand it, and agree to be bound by its terms and conditions.

Grantee

By:

Signature of Grantee Date

Name & Title

93-6002286
Federal Tax ID Number

05021736
State Tax ID Number

Criminal Justice Commission

By:

Kenneth Sanchagrin, Executive Director Date

Approved for Legal Sufficiency:

By email from AAG Sam Zeigler dated 7/11/22.

COVER SHEET

New Agreement/Contract

Amendment/Change/Extension to IMP-20-01

Other _____

Originating County Department: Clackamas County Sheriff's Office - Parole & Probation Division

Other party to contract/agreement: State of Oregon - Criminal Justice Commission

Description:

Extends the agreement from 6/30/22 to 6/30/24 and increases the award value by \$208,412.48 for a total award value of \$708,400.00.

After recording please return to: Ke'ala Adolpho

County Admin

Procurement

If applicable, complete the following: _____

Board Agenda Date/Item Number: _____