

1	PLAN AREA NAME:	HAPPY VALLEY #23	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	CITY HAPPY VALLEY		
3	DOR TAX DISTRICT NUMBER:	31890000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,519,761			3,383,519,761
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,338,037	
8	PLAN AREA FROZEN VALUE	189,077,431	
9	EXCESS VALUE USED	58,260,606	61,787,800

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.6710			0.6710
11	AMT RATE WOULD RAISE (dot)	41,459.61			41,459.61
12	URBAN RENEWAL RATE (dot)	0.0122			0.0122
13	AMT UR RAISE CTY 1	41,278.94			41,278.94
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	41,278.94			41,278.94
17	AGENCY TRUNC LOSS	180.67			180.67
18	AMOUNT EXT CTY 1	41,278.94			41,278.94
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	41,278.94			41,278.94
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1.00			1.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1.00			1.00
30	AMT IMPOSED CTY 1	41,277.94			41,277.94
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	41,277.94			41,277.94

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,250,564,847			3,250,564,847
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	229,723,709	
8	PLAN AREA FROZEN VALUE	173,149,698	
9	EXCESS VALUE USED	56,574,011	60,115,187

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	33,556.30			33,556.30
12	URBAN RENEWAL RATE (dot)	0.0103			0.0103
13	AMT UR RAISE CTY 1	33,480.82			33,480.82
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	33,480.82			33,480.82
17	AGENCY TRUNC LOSS	75.48			75.48
18	AMOUNT EXT CTY 1	33,480.82			33,480.82
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	33,480.82			33,480.82
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.84			0.84
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.84			0.84
30	AMT IMPOSED CTY 1	33,479.98			33,479.98
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	33,479.98			33,479.98

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COM COLL MT HOOD		
3	DOR TAX DISTRICT NUMBER:	30608000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	132,963,826			132,963,826
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	17,623,240		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	1,625,943	1,672,613	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4917			0.4917
11	AMT RATE WOULD RAISE (dot)	822.42			822.42
12	URBAN RENEWAL RATE (dot)	0.0061			0.0061
13	AMT UR RAISE CTY 1	811.08			811.08
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	811.08			811.08
17	AGENCY TRUNC LOSS	11.34			11.34
18	AMOUNT EXT CTY 1	811.08			811.08
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	811.08			811.08
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	811.08			811.08
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	811.08			811.08

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,519,761			3,383,519,761
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,338,037			
8	PLAN AREA FROZEN VALUE	189,077,431			
9	EXCESS VALUE USED	58,260,606	61,787,800		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	148,550.23			148,550.23
12	URBAN RENEWAL RATE (dot)	0.0439			0.0439
13	AMT UR RAISE CTY 1	148,536.52			148,536.52
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	148,536.52			148,536.52
17	AGENCY TRUNC LOSS	13.71			13.71
18	AMOUNT EXT CTY 1	148,536.52			148,536.52
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	148,536.52			148,536.52
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.60			3.60
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.60			3.60
30	AMT IMPOSED CTY 1	148,532.92			148,532.92
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	148,532.92			148,532.92

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	8,912			8,912
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	8,912		
8	PLAN AREA FROZEN VALUE	69,564		
9	EXCESS VALUE USED	(60,652)	-	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	0.00			0.00
12	URBAN RENEWAL RATE (dot)	0.0000			0.0000
13	AMT UR RAISE CTY 1	0.00			0.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	0.00			0.00
17	AGENCY TRUNC LOSS	0.00			0.00
18	AMOUNT EXT CTY 1	0.00			0.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.00			0.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.00			0.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.00			0.00

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,528,673			3,383,528,673
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,346,949			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	58,199,954	61,787,800		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,089.39			3,089.39
12	URBAN RENEWAL RATE (dot)	0.0009			0.0009
13	AMT UR RAISE CTY 1	3,045.18			3,045.18
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,045.18			3,045.18
17	AGENCY TRUNC LOSS	44.21			44.21
18	AMOUNT EXT CTY 1	3,045.18			3,045.18
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,045.18			3,045.18
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.07			0.07
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.07			0.07
30	AMT IMPOSED CTY 1	3,045.11			3,045.11
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,045.11			3,045.11

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,528,673			3,383,528,673
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	247,346,949		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	58,199,954	61,787,800	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	24,554.47			24,554.47
12	URBAN RENEWAL RATE (dot)	0.0072			0.0072
13	AMT UR RAISE CTY 1	24,361.41			24,361.41
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	24,361.41			24,361.41
17	AGENCY TRUNC LOSS	193.06			193.06
18	AMOUNT EXT CTY 1	24,361.41			24,361.41
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	24,361.41			24,361.41
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.59			0.59
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.59			0.59
30	AMT IMPOSED CTY 1	24,360.82			24,360.82
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	24,360.82			24,360.82

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY SOILS SONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,528,673			3,383,528,673
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	247,346,949		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	58,199,954	61,787,800	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,089.39			3,089.39
12	URBAN RENEWAL RATE (dot)	0.0009			0.0009
13	AMT UR RAISE CTY 1	3,045.18			3,045.18
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,045.18			3,045.18
17	AGENCY TRUNC LOSS	44.21			44.21
18	AMOUNT EXT CTY 1	3,045.18			3,045.18
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,045.18			3,045.18
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.07			0.07
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.07			0.07
30	AMT IMPOSED CTY 1	3,045.11			3,045.11
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,045.11			3,045.11

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,250,564,847			3,250,564,847
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	229,723,709			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	56,574,011	60,115,187		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	22,164.47			22,164.47
12	URBAN RENEWAL RATE (dot)	0.0068			0.0068
13	AMT UR RAISE CTY 1	22,103.84			22,103.84
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES				
17	AGENCY TRUNC LOSS	60.63			60.63
18	AMOUNT EXT CTY 1	22,103.84			22,103.84
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED				
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT				
26	UR COMP LOSS CTY 1	0.56			0.56
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS				
30	AMT IMPOSED CTY 1	22,103.28			22,103.28
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED				

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD MULTNOMAH		
3	DOR TAX DISTRICT NUMBER:	30526000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	132,963,826			132,963,826
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	17,623,240		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	1,625,943	1,672,613	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4576			0.4576
11	AMT RATE WOULD RAISE (dot)	765.39			765.39
12	URBAN RENEWAL RATE (dot)	0.0057			0.0057
13	AMT UR RAISE CTY 1	757.89			757.89
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	757.89			757.89
17	AGENCY TRUNC LOSS	7.50			7.50
18	AMOUNT EXT CTY 1	757.89			757.89
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	757.89			757.89
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	757.89			757.89
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	757.89			757.89

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,528,673			3,383,528,673
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,346,949			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	58,199,954	61,787,800		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	148,364.87			148,364.87
12	URBAN RENEWAL RATE (dot)	0.0438			0.0438
13	AMT UR RAISE CTY 1	148,198.56			148,198.56
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	148,198.56			148,198.56
17	AGENCY TRUNC LOSS	166.31			166.31
18	AMOUNT EXT CTY 1	148,198.56			148,198.56
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	148,198.56			148,198.56
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.58			3.58
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.58			3.58
30	AMT IMPOSED CTY 1	148,194.98			148,194.98
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	148,194.98			148,194.98

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,528,673			3,383,528,673
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,346,949			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	58,199,954	61,787,800		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	4,331.32			4,331.32
12	URBAN RENEWAL RATE (dot)	0.0012			0.0012
13	AMT UR RAISE CTY 1	4,060.23			4,060.23
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	4,060.23			4,060.23
17	AGENCY TRUNC LOSS	271.09			271.09
18	AMOUNT EXT CTY 1	4,060.23			4,060.23
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4,060.23			4,060.23
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.10			0.10
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.10			0.10
30	AMT IMPOSED CTY 1	4,060.13			4,060.13
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4,060.13			4,060.13

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	SCH CENTENNIAL		
3	DOR TAX DISTRICT NUMBER:	30352000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	117,126,987			117,126,987
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	17,623,240		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	1,625,943	1,672,613	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7448			4.7448
11	AMT RATE WOULD RAISE (dot)	7,936.21			7,936.21
12	URBAN RENEWAL RATE (dot)	0.0677			0.0677
13	AMT UR RAISE CTY 1	7,929.50			7,929.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	7,929.50			7,929.50
17	AGENCY TRUNC LOSS	6.71			6.71
18	AMOUNT EXT CTY 1	7,929.50			7,929.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	7,929.50			7,929.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	7,929.50			7,929.50
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	7,929.50			7,929.50

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,250,564,847			3,250,564,847
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	229,723,709			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	56,574,011	60,115,187		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	292,766.97			292,766.97
12	URBAN RENEWAL RATE (dot)	0.0900			0.0900
13	AMT UR RAISE CTY 1	292,550.84			292,550.84
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	292,550.84			292,550.84
17	AGENCY TRUNC LOSS	216.13			216.13
18	AMOUNT EXT CTY 1	292,550.84			292,550.84
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	292,550.84			292,550.84
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	7.39			7.39
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	7.39			7.39
30	AMT IMPOSED CTY 1	292,543.45			292,543.45
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	292,543.45			292,543.45

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,378,883,341			3,378,883,341
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,346,949		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	58,199,954	61,787,800	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	5,968.70			5,968.70
12	URBAN RENEWAL RATE (dot)	0.0017			0.0017
13	AMT UR RAISE CTY 1	5,744.10			5,744.10
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	5,744.10			5,744.10
17	AGENCY TRUNC LOSS	224.60			224.60
18	AMOUNT EXT CTY 1	5,744.10			5,744.10
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	5,744.10			5,744.10
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.14			0.14
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.14			0.14
30	AMT IMPOSED CTY 1	5,743.96			5,743.96
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	5,743.96			5,743.96

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,383,528,673			3,383,528,673
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,346,949			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	58,199,954	61,787,800		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	401.62			401.62
12	URBAN RENEWAL RATE (dot)	0.0001			0.0001
13	AMT UR RAISE CTY 1	338.35			338.35
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	338.35			338.35
17	AGENCY TRUNC LOSS	63.27			63.27
18	AMOUNT EXT CTY 1	338.35			338.35
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	338.35			338.35
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.01			0.01
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.01			0.01
30	AMT IMPOSED CTY 1	338.34			338.34
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	338.34			338.34

PLAN AREA NAME:	HAPPY VALLEY		DOR PLAN AREA NUMBER		39003000
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	737,821.36		0.00	0.00	737,821.36
URBAN RENEWAL RATE (dot)	0.2985		0.0000	0.0000	0.2985
AMT UR RAISE CTY 1	736,242.44		0.00	0.00	736,242.44
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	736,242.44		0.00	0.00	736,242.44
AGENCY TRUNC LOSS	1,578.92		0.00	0.00	1,578.92
AMOUNT EXT CTY 1	736,242.44		0.00	0.00	736,242.44
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	736,242.44		0.00	0.00	736,242.44
GAIN/LOSS EXT CTY 1	0.00		0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00		0.00	0.00	0.00
UR COMP LOSS CTY 1	17.95		0.00	0.00	17.95
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	17.95		0.00	0.00	17.95
AMT IMPOSED CTY 1	736,224.49		0.00	0.00	736,224.49
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	736,224.49		0.00	0.00	736,224.49