

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	CITY WILSONVILLE		
3	DOR TAX DISTRICT NUMBER:	33340000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,805,484,854	361,664,004		4,167,148,858
6	% OF TOTAL SHARED	91.3%	8.7%	0.0%	

7	PLAN AREA CURRENT VALUE	110,275,984	
8	PLAN AREA FROZEN VALUE	83,801,230	
9	EXCESS VALUE USED	26,474,754	26,474,754

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.5206			2.5206
11	AMT RATE WOULD RAISE (dot)	66,732.26			66,732.26
12	URBAN RENEWAL RATE (dot)	0.0160			0.0160
13	AMT UR RAISE CTY 1	60,887.76			60,887.76
14	AMT UR RAISE CTY 2	5,786.62			5,786.62
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	66,674.38			66,674.38
17	AGENCY TRUNC LOSS	57.88			57.88
18	AMOUNT EXT CTY 1	60,887.76			60,887.76
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	60,887.76			60,887.76
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	60,887.74			60,887.74
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	60,887.74			60,887.74

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	ESD NW REGIONAL		
3	DOR TAX DISTRICT NUMBER:	30505000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	175,316	278,991,121		279,166,437
6	% OF TOTAL SHARED	0.1%	99.9%	0.0%	

7	PLAN AREA CURRENT VALUE	128,964,801		
8	PLAN AREA FROZEN VALUE	99,003,704		
9	EXCESS VALUE USED	29,961,097	29,961,097	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.1538			0.1538
11	AMT RATE WOULD RAISE (dot)	4,608.02			4,608.02
12	URBAN RENEWAL RATE (dot)	0.0165			0.0165
13	AMT UR RAISE CTY 1	2.89			2.89
14	AMT UR RAISE CTY 2	4,603.35			4,603.35
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	4,606.24			4,606.24
17	AGENCY TRUNC LOSS	1.78			1.78
18	AMOUNT EXT CTY 1	2.89			2.89
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2.89			2.89
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2.89			2.89
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2.89			2.89

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	FD 64 TVF&R		
3	DOR TAX DISTRICT NUMBER:	30041400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,805,484,854	380,352,821	4,185,837,675
6	% OF TOTAL SHARED	90.9%	9.1%	0.0%

7	PLAN AREA CURRENT VALUE	128,964,801	
8	PLAN AREA FROZEN VALUE	99,003,704	
9	EXCESS VALUE USED	29,961,097	29,961,097

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	1.5252			1.5252
11	AMT RATE WOULD RAISE (dot)	45,696.67			45,696.67
12	URBAN RENEWAL RATE (dot)	0.0109			0.0109
13	AMT UR RAISE CTY 1	41,479.78			41,479.78
14	AMT UR RAISE CTY 2	4,145.85			4,145.85
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	45,625.63			45,625.63
17	AGENCY TRUNC LOSS	71.04			71.04
18	AMOUNT EXT CTY 1	41,479.78			41,479.78
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	41,479.78			41,479.78
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.01			0.01
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.01			0.01
30	AMT IMPOSED CTY 1	41,479.77			41,479.77
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	41,479.77			41,479.77

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,805,484,854	380,352,821	4,185,837,675
6	% OF TOTAL SHARED	90.9%	9.1%	0.0%

7	PLAN AREA CURRENT VALUE	128,964,801	
8	PLAN AREA FROZEN VALUE	99,003,704	
9	EXCESS VALUE USED	29,961,097	29,961,097

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	2,100.27			2,100.27
12	URBAN RENEWAL RATE (dot)	0.0005			0.0005
13	AMT UR RAISE CTY 1	1,902.74			1,902.74
14	AMT UR RAISE CTY 2	190.18			190.18
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,092.92			2,092.92
17	AGENCY TRUNC LOSS	7.35			7.35
18	AMOUNT EXT CTY 1	1,902.74			1,902.74
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,902.74			1,902.74
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,902.74			1,902.74
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,902.74			1,902.74

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	SCH SHERWOOD		
3	DOR TAX DISTRICT NUMBER:	30419000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	175,316	307,527,683	307,702,999
6	% OF TOTAL SHARED	0.1%	99.9%	0.0%

7	PLAN AREA CURRENT VALUE	128,964,801	
8	PLAN AREA FROZEN VALUE	99,003,704	
9	EXCESS VALUE USED	29,961,097	29,961,097

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8123			4.8123
11	AMT RATE WOULD RAISE (dot)	144,181.79			144,181.79
12	URBAN RENEWAL RATE (dot)	0.4685			0.4685
13	AMT UR RAISE CTY 1	82.14			82.14
14	AMT UR RAISE CTY 2	144,076.72			144,076.72
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	144,158.86			144,158.86
17	AGENCY TRUNC LOSS	22.93			22.93
18	AMOUNT EXT CTY 1	82.14			82.14
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	82.14			82.14
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	82.14			82.14
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	82.14			82.14

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	SRV 2 METRO		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,804,386,879	366,228,310		4,170,615,189
6	% OF TOTAL SHARED	91.2%	8.8%	0.0%	

7	PLAN AREA CURRENT VALUE	114,840,290		
8	PLAN AREA FROZEN VALUE	88,300,250		
9	EXCESS VALUE USED	26,540,040	26,540,040	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	2,563.77			2,563.77
12	URBAN RENEWAL RATE (dot)	0.0006			0.0006
13	AMT UR RAISE CTY 1	2,282.63			2,282.63
14	AMT UR RAISE CTY 2	219.74			219.74
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,502.37			2,502.37
17	AGENCY TRUNC LOSS	61.40			61.40
18	AMOUNT EXT CTY 1	2,282.63			2,282.63
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,282.63			2,282.63
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	2,282.63			2,282.63
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,282.63			2,282.63

1 PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK		DOR PLAN AREA NUMBER		340008787
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	265,882.78				265,882.78
URBAN RENEWAL RATE (dot)	0.5130				0.5130
AMT UR RAISE CTY 1	106,637.94				106,637.94
AMT UR RAISE CTY 2	159,022.46				159,022.46
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	265,660.40				265,660.40
AGENCY TRUNC LOSS	222.38				222.38
AMOUNT EXT CTY 1	106,637.94				106,637.94
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	106,637.94				106,637.94
GAIN/LOSS EXT CTY 1	0.00				0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00				0.00
UR COMP LOSS CTY 1	0.03				0.03
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.03				0.03
AMT IMPOSED CTY 1	106,637.91				106,637.91
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	106,637.91				106,637.91