

June 27, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of Amendment #3 increasing the value of a personal services contract with The Father’s Heart Street Ministry for outreach, severe weather shelter, and housing navigation. Amendment value is \$200,000. Agreement value increased to \$3,692,169 for 2 years. Funding is through the Governor’s State of Emergency Due to Homelessness State funding. No County General Funds are involved.

Previous Board Action/Review	December 15, 2022 – 20221215 III.C – Original Contract Approved July 26, 2023 – Amendment #1 time only extension- Directors Office August 15, 2023 – 20230817 IV.E.8 – Amendment #2		
Performance Clackamas	1. This programming aligns with H3S’s Strategic Business Plan goal to increase self-sufficiency for our clients. 2. This funding aligns with the County’s Performance Clackamas goal to ensure safe, healthy, and secure communities.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Vahid Brown, HCDD Deputy Director	Contact Phone	(971) 334-9870

EXECUTIVE SUMMARY: On behalf of the Housing and Community Development Division (HCDD), Health, Housing & Human Services requests approval of Amendment #3 to Contract #10935 with The Father’s Heart Street Ministry (TFHSM) for additional funding to offset the increase of winter shelter demands on the contract this year and ensure continuation of outreach, severe weather shelter, and housing navigation services through the end of the fiscal year.

TFHSM, through its LoveOne program, provides outreach and housing navigation services throughout the county. It does so utilizing funding from the Supportive Housing Services measure for services inside the Urban Growth Boundary and state Emergency Order funding for services in rural Clackamas County. During severe weather of the 2023-2024 winter season, including the January ice storm, TFHSM was a critical county partner in providing street outreach and severe weather sheltering to people experiencing homelessness countywide. Due to the severity and duration of these severe weather events, TFHSM was called upon to provide these life-saving services at a scale not anticipated in the original contract budget. This amendment adds funding to cover this increase in emergency response costs and allows TFHSM to continue to provide these core services through the duration of the fiscal year.

Funding for this amendment is provided through \$200,000 of the Governor’s State of Emergency Due to Homelessness funding issued to the county through a grant from the Oregon Department of Housing & Community Services.

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RECOMMENDATION: Staff recommends the Board approve Amendment #3 to add funding to Contract #10935 with TFHSM emergency shelter, winter shelter, and housing navigation to offset the increased activation of winter weather response initiated by Clackamas County this year.

Respectfully submitted,

Rodney A. Cook

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Health, Housing & Human Services

