

Rodney A. Cook Director

June 27, 2024

BCC Agenda Date/Item:

Board of County Commissioners Clackamas County

Approval of Amendment #3 increasing the value of a personal services contract with The Father's Heart Street Ministry for outreach, severe weather shelter, and housing navigation. Amendment value is \$200,000. Agreement value increased to \$3,692,169 for 2 years. Funding is through the Governor's State of Emergency Due to Homelessness State funding. No County General Funds are involved.

Previous Board	December 15, 2022 – 20221215 III.C – Original Contract Approved			
Action/Review	July 26, 2023 – Amendment #1 time only extension- Directors Office			
	August 15, 2023 – 20230817 IV.E.8 – Amendment #2			
Performance	1. This programming aligns with H3S's Strategic Business Plan goal to			
Clackamas	increase self-sufficiency for our clients.			
	<ol> <li>This funding aligns with the County's Performance Clackamas goal to ensure safe, healthy, and secure communities.</li> </ol>			
Counsel Review	Yes	Procurement Review	No	
Contact Person	Vahid Brown, HCDD	Contact Phone	(971) 334-9870	
	Deputy Director			

**EXECUTIVE SUMMARY**: On behalf of the Housing and Community Development Division (HCDD), Health, Housing & Human Services requests approval of Amendment #3 to Contract #10935 with The Father's Heart Street Ministry (TFHSM) for additional funding to offset the increase of winter shelter demands on the contract this year and ensure continuation of outreach, severe weather shelter, and housing navigation services through the end of the fiscal year.

TFHSM, through its LoveOne program, provides outreach and housing navigation services throughout the county. It does so utilizing funding from the Supportive Housing Services measure for services inside the Urban Growth Boundary and state Emergency Order funding for services in rural Clackamas County. During severe weather of the 2023-2024 winter season, including the January ice storm, TFHSM was a critical county partner in providing street outreach and severe weather sheltering to people experiencing homelessness countywide. Due to the severity and duration of these severe weather events, TFHSM was called upon to provide these life-saving services at a scale not anticipated in the original contract budget. This amendment adds funding to cover this increase in emergency response costs and allows TFHSM to continue to provide these these core services through the duration of the fiscal year.

Funding for this amendment is provided through \$200,000 of the Governor's State of Emergency Due to Homelessness funding issued to the county through a grant from the Oregon Department of Housing & Community Services.

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**RECOMMENDATION:** Staff recommends the Board approve Amendment #3 to add funding to Contract #10935 with TFHSM emergency shelter, winter shelter, and housing navigation to offset the increased activation of winter weather response initiated by Clackamas County this year.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook Health, Housing & Human Services

## AMENDMENT # 3 TO THE CONTRACT DOCUMENTS WITH THE FATHER'S HEART STREET MINISTRY Contract #10935

This Amendment #3 is entered into between The Father's Heart Street Ministry ("Contractor") and Clackamas County ("County") and shall become part of the Contract documents originally entered into between Contractor and the Housing Authority of Clackamas County on December 15, 2022 ("Contract").

The Purpose of this Amendment #3 is to make the following changes to the Contract:

- 3. ARTICLE I, Section 3. Consideration is hereby amended as follows:
  - During severe weather incidents in the winter of 2024, County required Contractor to perform more Work than was originally budgeted for the current fiscal year of this Contract. As a result of performing more Work than was originally budgeted, the not-to-exceed amount of the Contract will be reached before the end of the Contract term. To ensure Contractor may still perform Work through the remaining term of the Contract, County has agreed to increase the not-to-exceed amount of the Contract by an additional \$200,000. Consideration remains in accordance with the terms and conditions of the Contract. The total Contract compensation shall not exceed \$3,692,169.

ORIGINAL CONTRACT	\$ 655,215.00
AMENDMENT #1	\$ No Cost
AMENDMENT #2	\$2,836,954.00
AMENDMENT #3	\$ 200,000.00
TOTAL AMENDED CONTRACT	\$3,692,169.00

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #3, effective upon the date of the last signature below.

The Father's Heart Street Ministry		Clackamas County	
Ruthorized Signature	Date	Signature	Date
BEANDI JOHNSON, EXEC Name / Title (Printed) DIR	ECTOR.	Name	
		Title	
	*	Approved as to Form:	05/28/2024

County Counsel

Date