



June 18, 2020

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of a Resolution for the Library Service District of Clackamas County
Adopting a 2020/2021 Fiscal Year Budget, Making Appropriations and
Imposing and Categorizing Taxes for the Period of July 1, 2020 through June 30, 2021

Purpose/Outcomes	Approval of a resolution to adopt 2020/2021 Fiscal Year (FY) budget for the Library Service District of Clackamas County.
Dollar Amount and Fiscal Impact	Library Service District budget in the amount of \$23,162,315 for FY 2020/2021.
Funding Source	Property taxes
Duration	July 1, 2020 through June 30, 2021
Strategic Plan Alignment	Build public trust through good government
Previous Board Action	May 26, 2020 – Library Service District Budget Committee approved the FY 2020/2021 budget as presented.
Contact Person	Laura Zentner, CPA, BCS Director 503.742.4351

BACKGROUND:

The attached resolution adopts the budget as published and approved by the Budget Committee, and in accordance with the state budget law, to make appropriations and to impose and categorize taxes for the 2020/2021 fiscal year.

This resolution will establish a budget for the Library Service District of Clackamas County in the amount of **\$23,162,315**.

RECOMMENDATION:

Staff respectfully recommends adoption of the attached resolution as presented.

ATTACHMENTS:

1. Resolution No. __ Adopting a 2020/2021 Fiscal Year Budget, Making Appropriations, Imposing and Categorizing Taxes for the Period of July 1, 2020 through June 30, 2021.

Respectfully submitted,

Laura Zentner, CPA
BCS Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

A Resolution of the Board of County Commissioners Acting As The Governing Body of the Clackamas County Library Service District In The Matter of Adopting a 2020/2021 Fiscal Year Budget, Making Appropriations, Imposing and Categorizing Taxes for the Period of July 1, 2020 Through June 30, 2021

Resolution No. _____

Whereas, the proposed expenditures and resources constituting the budget for the Library Service District of Clackamas County for the period of July 1, 2020 through June 30, 2021, inclusive, have been prepared, published, and approved by the Budget Committee, and that the matters discussed at the public hearing were taken into consideration, as provided by statute; and,

Whereas, in accordance with ORS 294.438 the notice of this public hearing and a financial summary was published in the Clackamas Review on June 10, 2020; and,

Whereas, ORS 294.456 requires Districts to make appropriations, impose and categorize the tax levy when adopting the budget.

NOW THEREFORE, the Clackamas County Board of County Commissioners resolves as follows:

The budget is hereby adopted for the fiscal year 2020/2021 in the amount of \$23,162,315. The budget appropriation categories are established as follows:

General Fund

Special Payments	<u>\$ 23,162,315</u>
Total	<u>\$ 23,162,315</u>

The following ad valorem property taxes are hereby imposed for tax year 2020/2021 upon the assessed value of all taxable property within the District and categorized for purposes of Article XI section 11b as subject to General Government Limitations:

At the rate of \$0.3974 per \$1,000 of assessed value for permanent rate tax.

DATED this 18th Day of June, 2020

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Library Service District of Clackamas County

Jim Bernard, Chair

Recording Secretary