



# Justice Court

FY 2019-20 Budget Presentation

Presented By: Judge Karen Brisbin

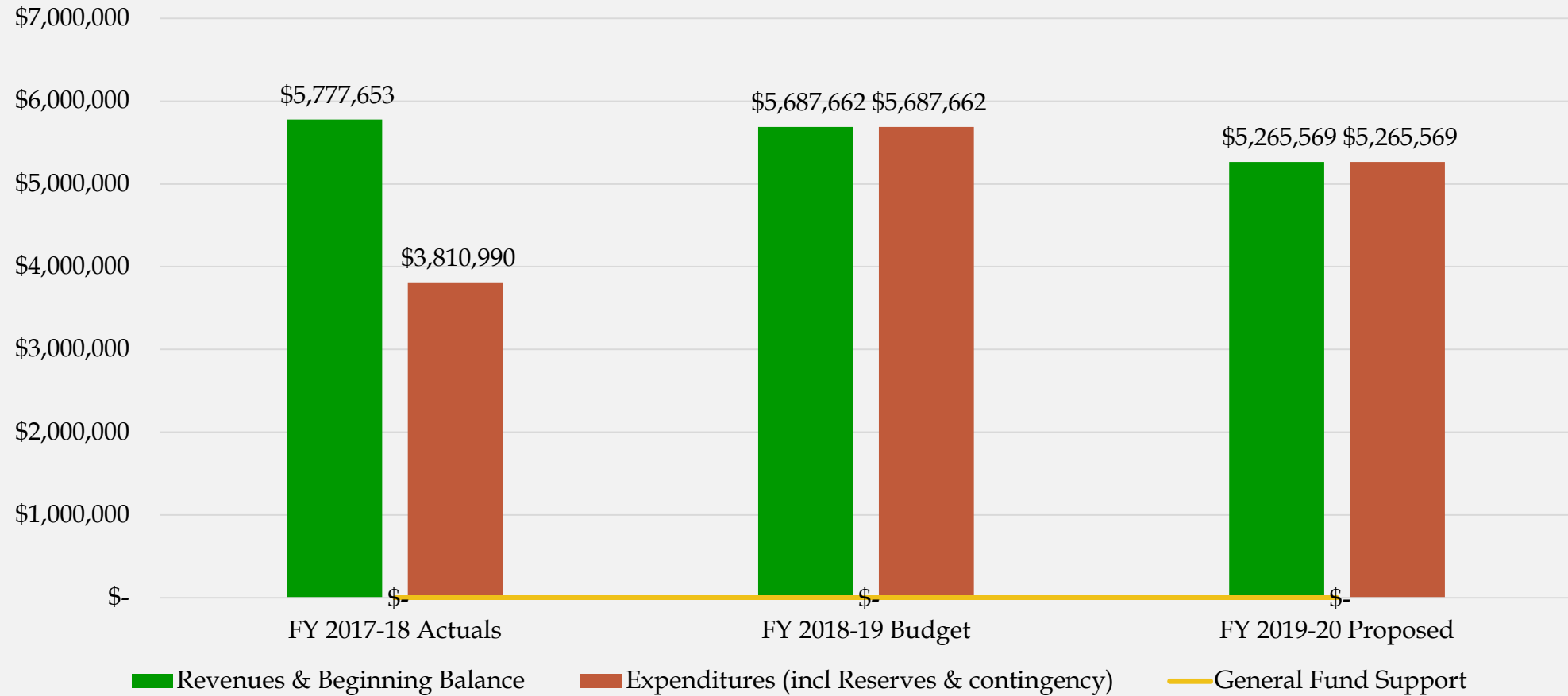


# Department Mission, Vision, Core Values, Services

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The mission of the Justice Court is to promote justice in a fair and impartial forum; establishing public trust and confidence by providing citizens convenient access to justice and utilizing public resources efficiently and in a manner that demonstrates fiscal responsibility, accountability and sustainability.

# Departmental Budget Request



# Budget Reductions

- Reductions taken to achieve the 2% or 5% general fund target provided by the Budget Office:
  - N/A
- Additional reductions taken (if applicable):
  - \$700,000 of contingency plus regular Interfund transfer

# Key Performance Measures & Results

Justice Court had developed technology and implemented new software to manage the processing of cases. As a result there has been a significant reduction in staff through attrition.

- There are no paper files.
- Court software sets up a case for each violation that is filed electronically.
- Files are managed in queues by court software overseen by staff.
- Traffic convictions are transmitted electronically to DMV.
- Violation judgments are transmitted electronically from Justice Court to the collection agency.
- Payments received to satisfy money judgments are transmitted electronically from the collection agency to Justice Court.
- Fine payments to the collection agency automatically post to the citizen's case.
- Online fine payments post directly to the citizen's case.

# Emerging Issues

- Based on historical data, it is anticipated that revenue from violation fines and civil fees will remain steady.
- Justice Court and DMV are discussing future technology projects that will allow both courts and DMV to streamline future operations by transmitting most information electronically.
- Justice Court developed technology with the City of Canby and the City of West Linn allowing police officers to file violation citations electronically with Justice Court.

Questions?

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