

A group of young children are playing flag football on a green field. They are wearing orange long-sleeved shirts and dark shorts with yellow flags. One child in the foreground is running with a football. Other children are visible in the background, some running and some standing. The scene is outdoors on a sunny day.

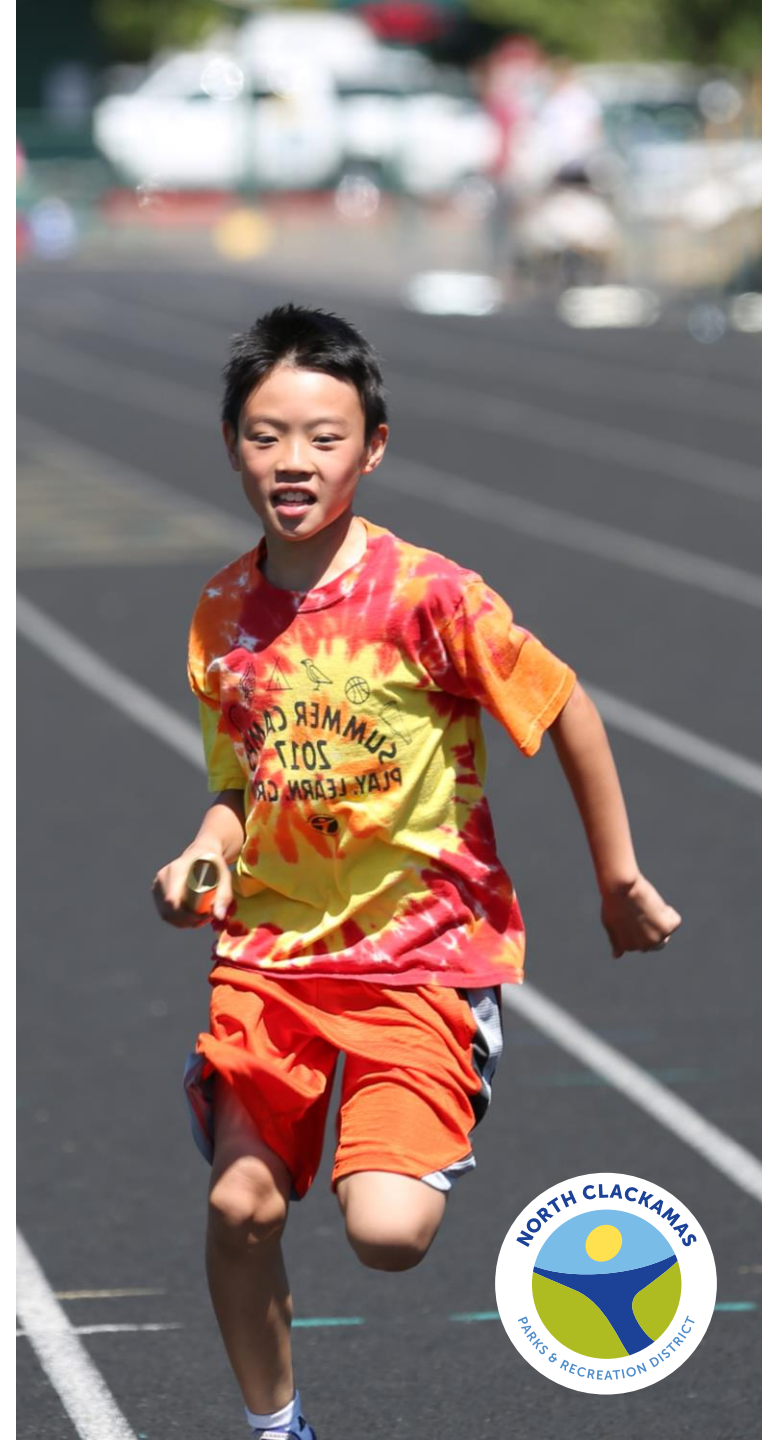
North Clackamas Parks and Recreation District Operational Update

Presenter Scott Archer, NCPRD Director
Community Conversation



Overview

- What is NCPRD?
- Current NCPRD projects
- Happy Valley and NCPRD
- Potential impacts for NCPRD residents
- Q&A



About Us

Voters approved the formation of NCPRD in 1990

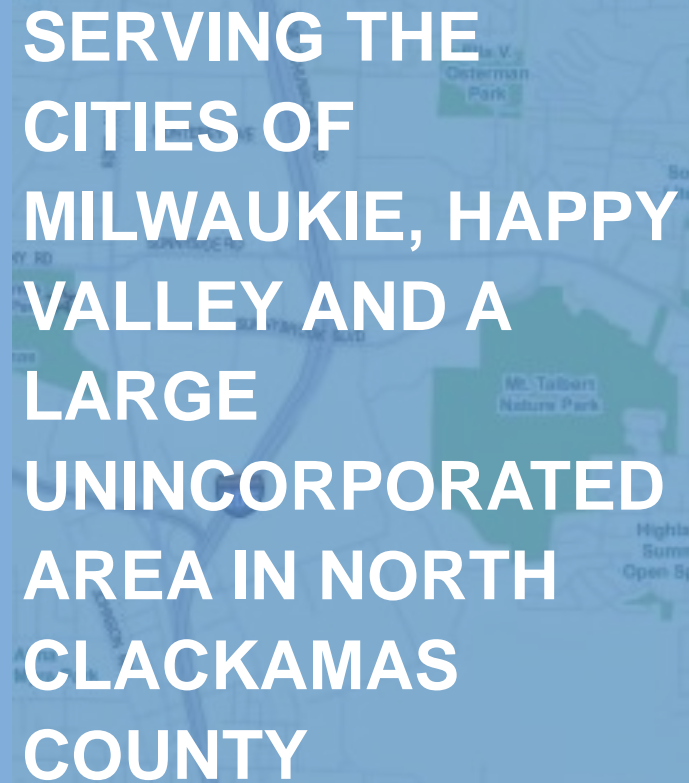
36 square mile Clackamas County service district

Guided by volunteer District Advisory Board

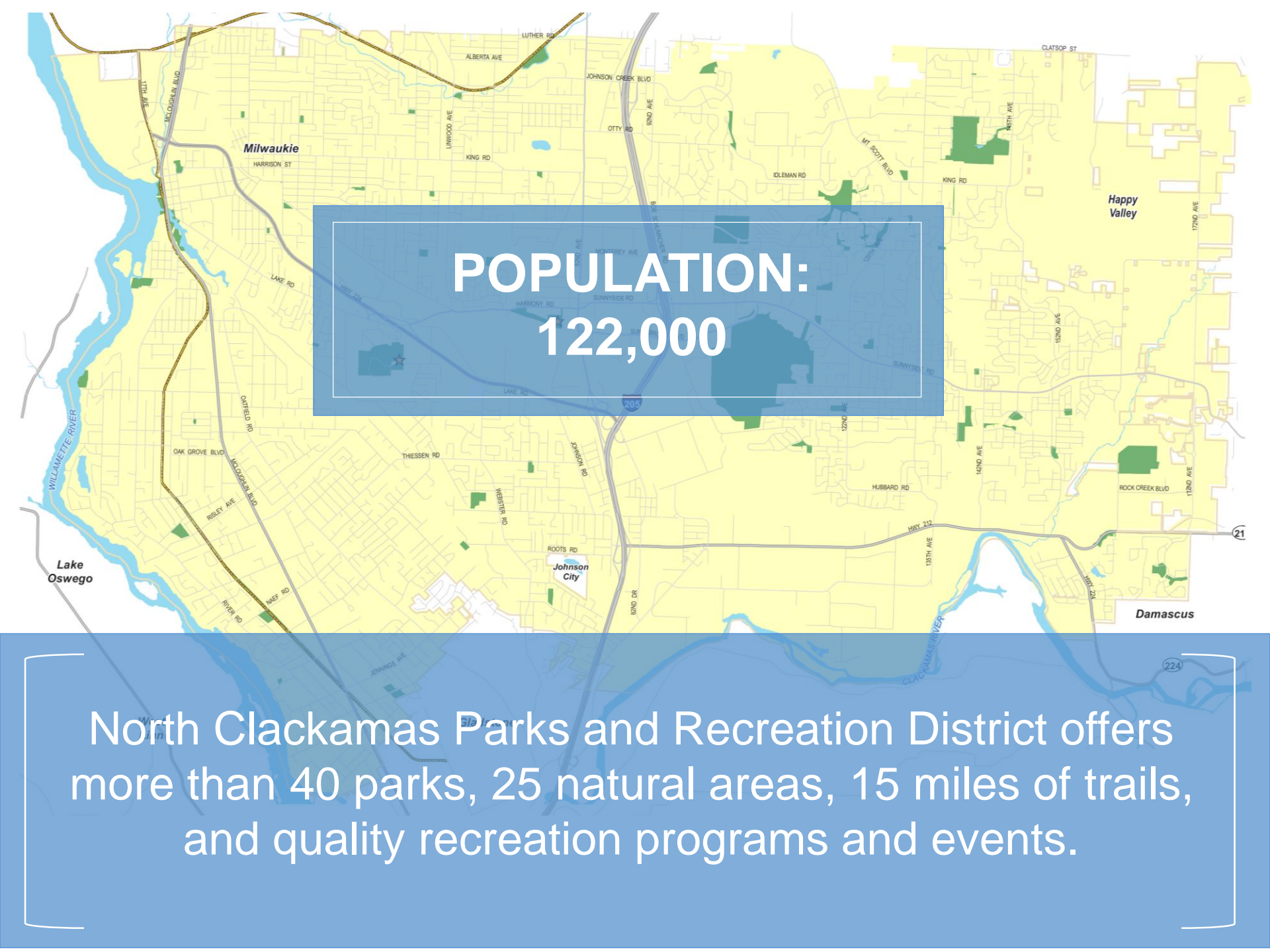
Governed by the Board of County Commissioners

Strategic direction informed by Master Plan

Designated tax base of \$0.54 per \$1,000



**SERVING THE
CITIES OF
MILWAUKIE, HAPPY
VALLEY AND A
LARGE
UNINCORPORATED
AREA IN NORTH
CLACKAMAS
COUNTY**

A map of the North Clackamas area, including Milwaukie, Johnson City, and parts of Happy Valley and Damascus. The map shows a network of roads, green spaces representing parks, and blue areas representing water bodies like the Willamette River and Lake Oswego. A large blue rectangle is overlaid on the map, containing the text 'POPULATION: 122,000'.

**POPULATION:
122,000**

North Clackamas Parks and Recreation District offers more than 40 parks, 25 natural areas, 15 miles of trails, and quality recreation programs and events.

A scenic landscape photograph featuring a dirt path leading through tall, green grass and wildflowers. In the background, a dense forest of evergreen trees is visible under a bright blue sky with scattered white clouds. The sun is positioned low in the sky, creating a strong lens flare and illuminating the scene with warm, golden light. The overall atmosphere is peaceful and natural.

Mission

To enrich community vitality and
promote healthy living through parks
and recreation.



North Clackamas Aquatic Park

400,000 gallons of water-based fun and education

- 6 Swimming pools
- 3 Water slides
- Surfs Up Café
- Kiddie-zone
- State-of-the-art wave pool
- 29' Climbing wall
- Largest single facility swim program in Oregon





Hood View Park & North Clackamas Sports Fields

Operated, maintained and programmed by NCPRD

- Lighted baseball and softball fields
- Concession stands
- Spectator bleachers
- Walking paths
- Group picnic shelter
- Restrooms
- Tennis courts
- Playground





Milwaukie Center

A link to resources for older adults and their families – and a place for the community to gather, grow and contribute.

- 54,000+ Meals on Wheels deliveries
- 9,800+ transportation service bus rides
- 300+ recreation and educational offerings annually



Youth Programs

Sports, Dance, Art, Theater,
Horseback Riding, Archery,
Kayaking, Snowshoeing and
Summer Camps



Adult Programs

Language and Writing, Dance and
Music, Fitness, Sports, Mind and
Body, Art, Travel, Healthy Living,
Clinics and Group Drop-in Activities



Aquatic Programs

H2O Fitness, Swim Lessons, Big
Surf!, Lifeguard Training,
Parent/Pre-school and Senior
Swim



Trails & Green Spaces

More than 16 miles of explore-worthy trails, including the 6-mile Trolley Trail built on the tracks of the historic streetcar line, spanning from Milwaukie to Gladstone.



Community Parks

Over 40 parks equipped with a variety of amenities including picnic shelters, play areas, splash pads, dog parks and more.



Natural Resources

Habitat restoration to enhance natural ecosystems, helping fish and wildlife and increasing the livability and natural beauty of our neighborhoods





Community Events

- Movies in the Park
- RecMobile
- Clackamas on Tap & Uncorked
- Daddy Daughter Dance
- Great American BBQ
- Winter Celebrations
- Airing of the Quilts

...and more!



Current & Future Projects in Progress



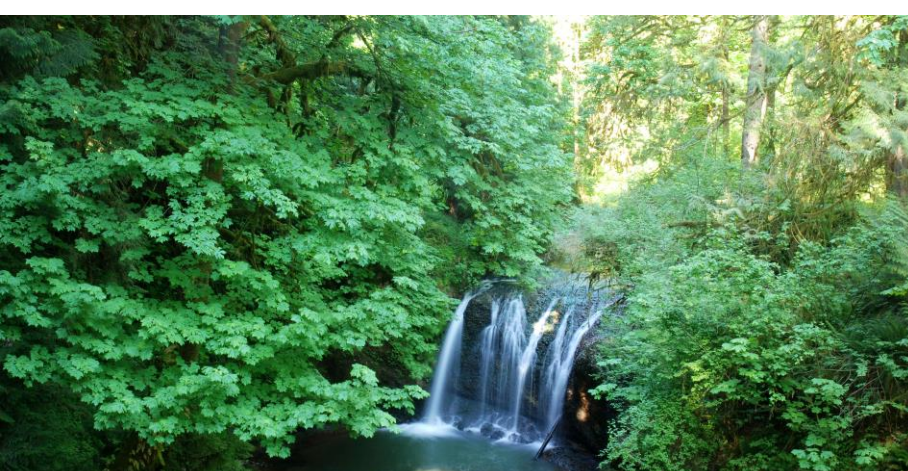


Current & Future Projects in Progress

- Boardman Wetland Project
 - Location: Jennings Lodge
- Concord Property
 - Location: Oak Grove
- School Partnerships are Being Explored -
 - Location: New Urban High School, Oak Grove
 - Jennings Lodge Elementary School, Jennings Lodge



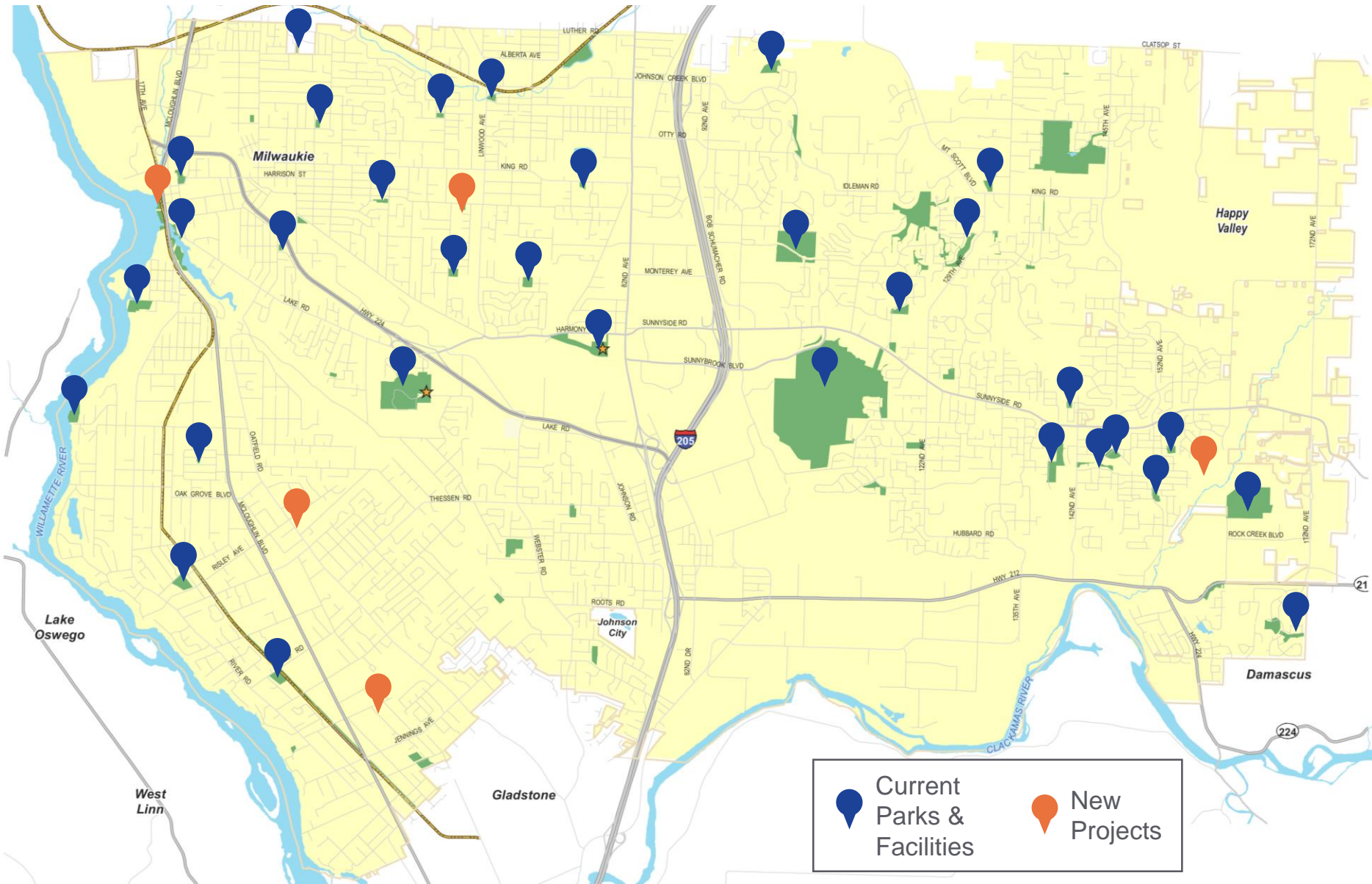
Current & Future Projects in Progress



- Wichita Park
 - Location: Milwaukie
- Milwaukie Bay Park
 - Location: Milwaukie
- Hidden Falls Nature Park
 - Location: Happy Valley



CURRENT PARKS & NEW PROJECTS



NCPRD & Happy Valley

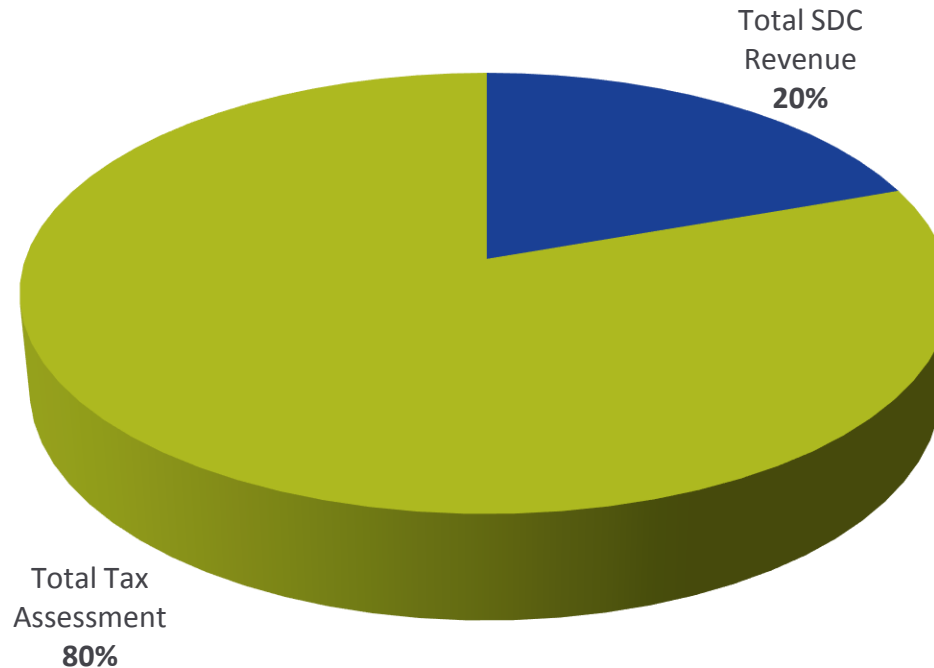


Happy Valley in NCPRD

- Annexed in 2006 by a vote of Happy Valley residents
- Joined an established parks district with the North Clackamas Aquatic Park, Milwaukie Center and an array of programs and services

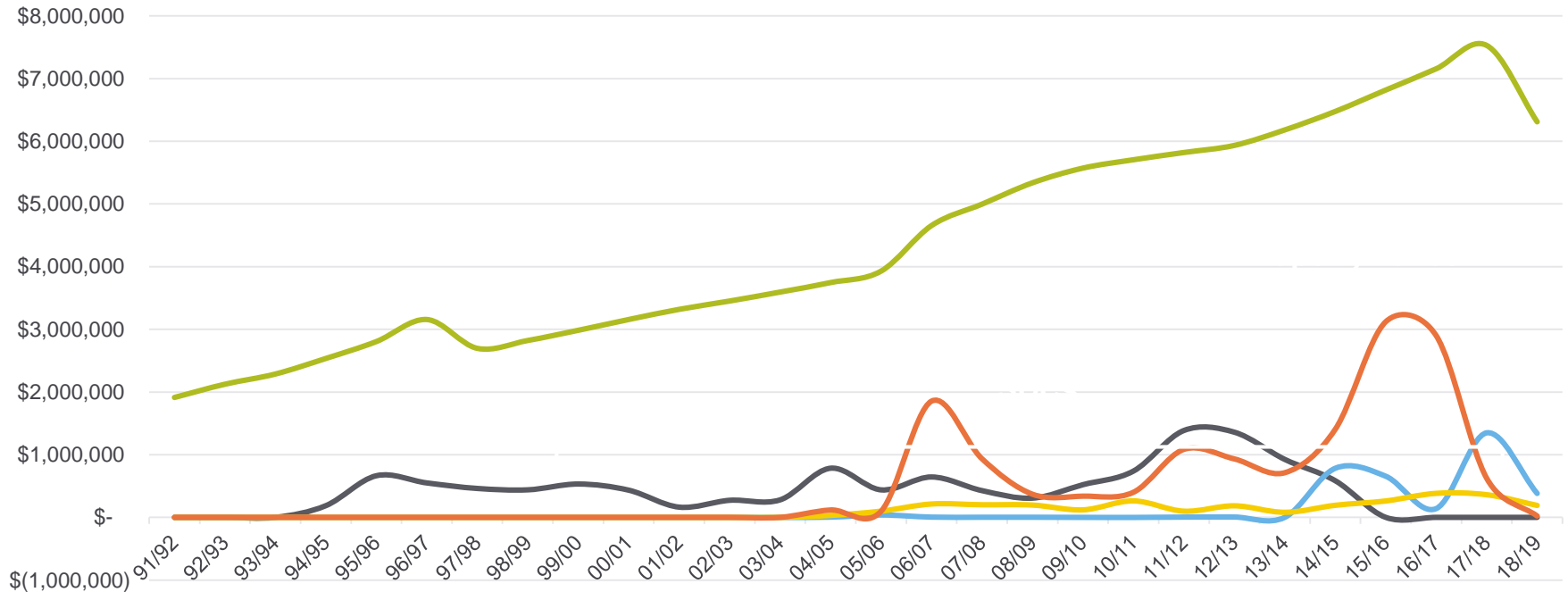


Property Tax & SDC Comparison



Property Tax Assessment & SDC Revenue

Comparison of SDC Revenue and Property Taxes Assessed
1991 through 2018



Property Taxes Assessed
Total \$123,041,138

Zone 1 SDCs
Total \$3,390,602

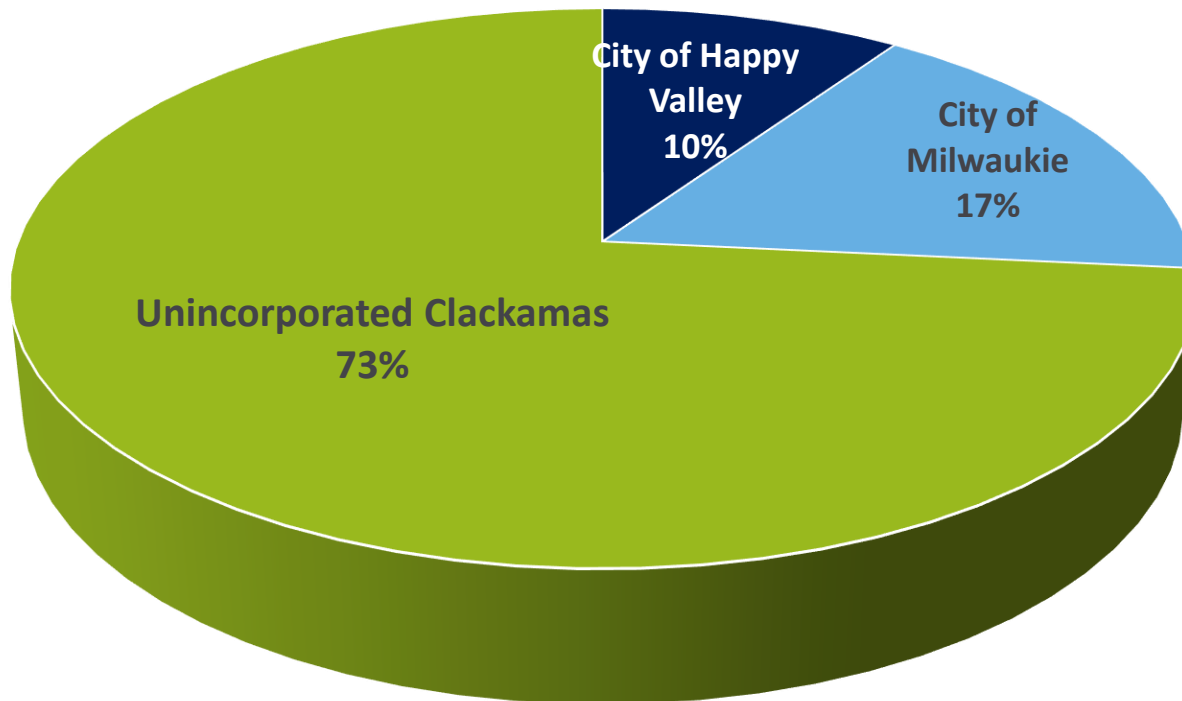
Zone 3 SDCs
Total \$14,912,874

District-wide SDCs
Total \$12,095,684

Zone 2 SDCs
Total \$2,895,668

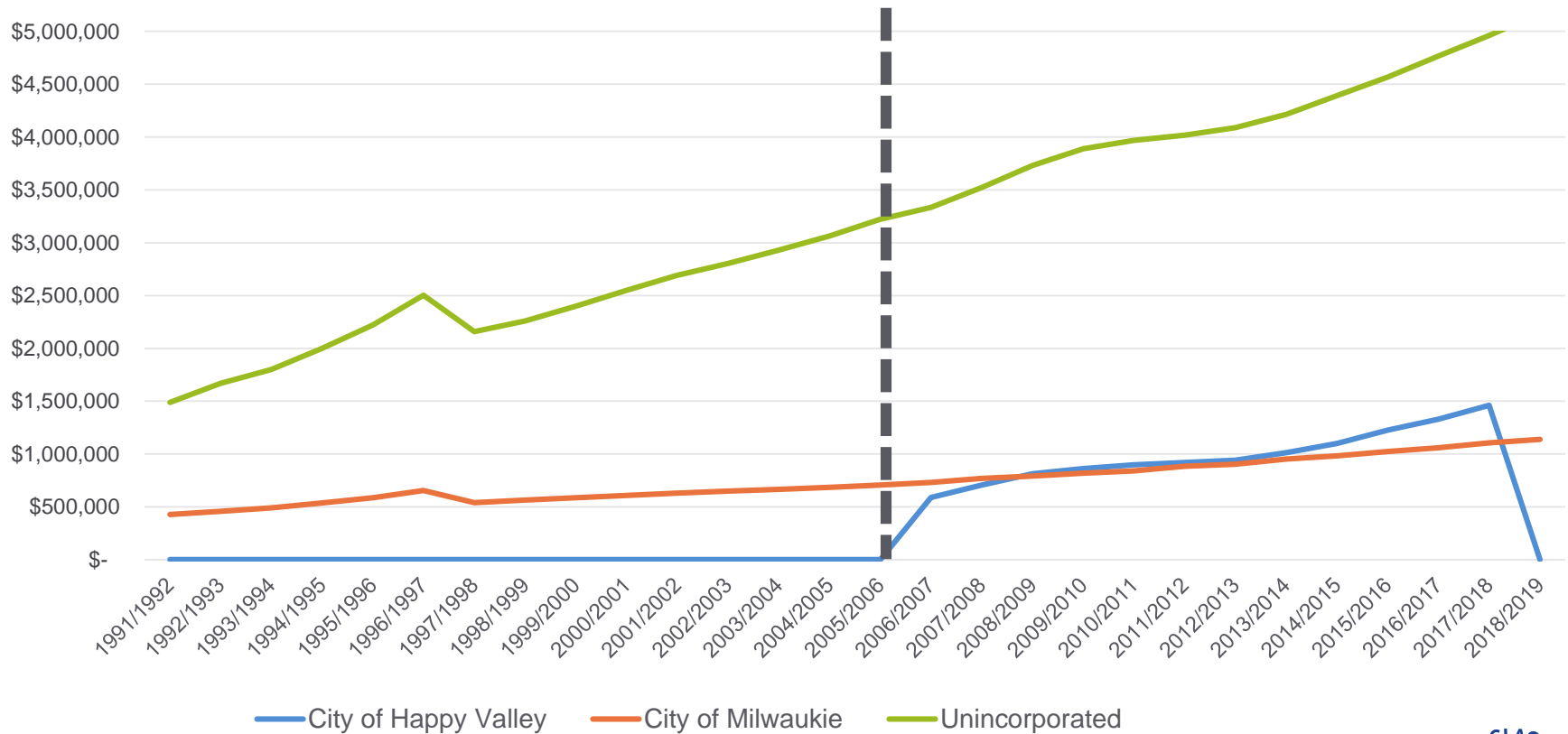


Total Property Tax Assessed by Area



Property Tax Assessment

NCPRD Property Taxes Assessed*
Fiscal Years 1991/1992 to 2018/2019



*Total tax assessed to properties in the District at a permanent rate of \$0.5382 per \$1,000 assessed value.



NCPRD Tax Allocation

Where District Tax Dollars Go

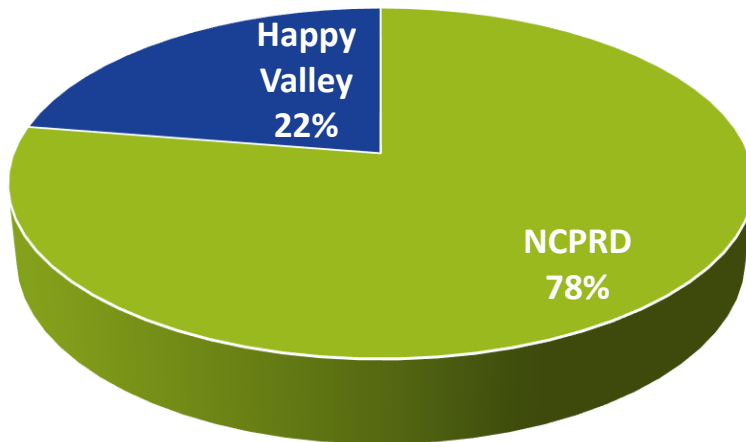


Happy Valley Resident Participation

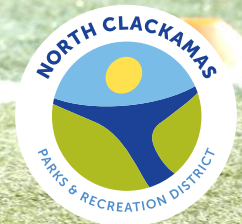
Aquatic, Recreation and Sports
Programming | FY 2017/2018

~**16,604** Participants from
Happy Valley Zip Code 97086

Participation % of NCPRD Residents



*Based on percentage of NCPRD resident participation
in 2017-2018 FY, using 97086 zip code.



Happy Valley Resident Participation

45% of Summer Camp Participants
(169 participants from Happy Valley zip code)

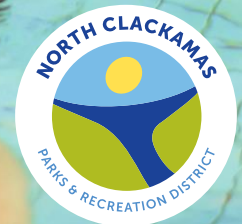
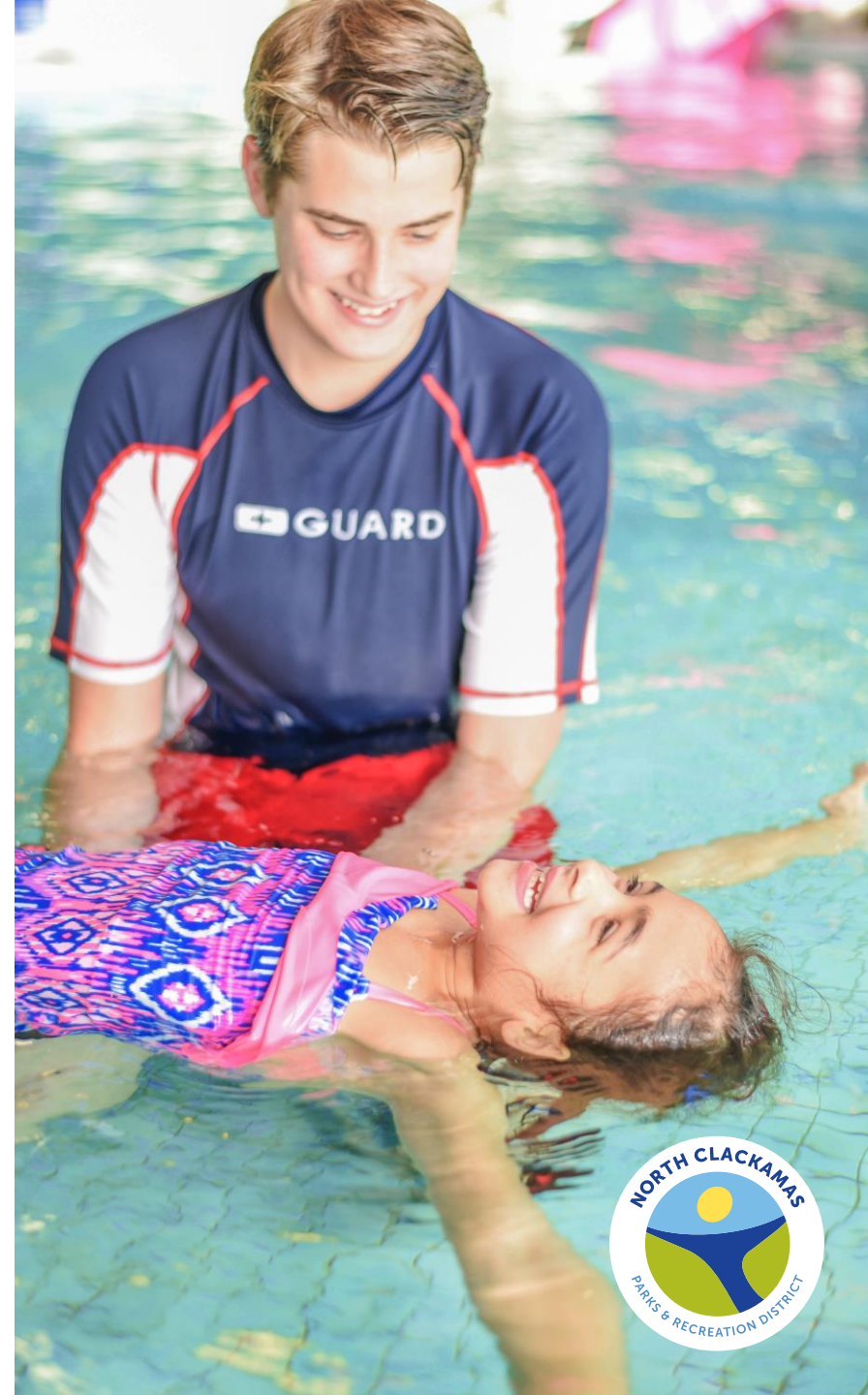
40% of Hoopers Youth Participants
(693 participants from Happy Valley zip code)

35% of Swim Lesson Participants
(1,414 participants from Happy Valley zip code)

39% of all Sports Participants
(1,033 participants from Happy Valley zip code)

22% of all Drop-in Swim Participants
(Approx. 13,768 participants from Happy Valley zip code)

*Based on percentage of NCPRD resident participation in 2017-2018 FY, using 97086 zip code.



Current Status

- Happy Valley City Council voted to withdraw from NCPRD (June 2017)
- A Clackamas County Circuit Court Judge ruled that Happy Valley relied on the wrong law in its attempt to withdraw from NCPRD
- Happy Valley residents are now paying a 5-year tax levy to the City for parks and recreation services and are no longer paying a permanent tax rate to NCPRD
- NCPRD continues to provide services and programs to Happy Valley residents



In-District Benefits for Community

Being a part of NCPRD has many benefits due to economies of scale and decades of service:

- Affordable programming with NCPRD resident rates
- Diversity of recreation, sports and enrichment programs
- Established and efficient infrastructure
- Experienced and knowledgeable staff across a variety of specialty areas.



Potential Impacts of Withdrawal for Happy Valley Residents

Higher costs due to out of District rates and reduced or eliminated access to District programs and services such as:

- Swim lessons
- Nutrition services
- Transportation and homebound services
- Youth and adult sports
- Recreation programming and RecMobile



Potential Impacts of Withdrawal for Remaining Residents

- Residents continue to receive high-quality services and have access to programs.
- Potential options for addressing the impact of a Happy Valley withdrawal from NCPRD could include:
 - Evaluating programs and services for reduction and/or elimination
 - Increased costs to participants
 - Scaling down of services, staff and/or infrastructure
 - Exploring settlement agreement with Happy Valley to minimize impacts to District residents



What's Next?

- NCPRD and the County are committed to following state law - one which requires that Happy Valley follow the procedures established in ORS 198 to legally withdraw from the District.
- NCPRD will make any necessary adjustments to provide the best service and value possible to our residents, regardless of the outcome of the Happy Valley situation
- NCPRD is committed to keeping you informed on the status of this issue
- To provide input or ask questions, please contact us at **info@ncprd.com**





Questions?

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