

Water Quality Protection Surface Water Management Wastewater Collection & Treatment

August 11, 2022

Board of County Commissioners Clackamas County

Approval of a Grant Application by Water Environment Services to the National Oceanic and Atmospheric Administration's Transformational Habitat Restoration and Coastal Resilience Grant for Construction of the 3-Creeks Floodplain Enhancement Project. Total grant request amount is \$3,800,000.00. County General Funds are not involved.

Purpose/Outcome	Approval of a Grant Application by Water Environment Services to the					
	National Oceanic and Atmospheric Administration's Transformational					
	Habitat Restoration and Coastal Resilience Grant for Construction of					
	the 3-Creeks Floodplain Enhancement Project. Total grant request					
Dollar Amount	amount is \$3,800,000.00. County General Funds are not involved.					
	The Grant Request is \$3,800,000.00 to support construction of stream					
and Fiscal Impact	and floodplain restoration elements of the project.					
Funding Source	National Oceanic and Atmospheric Administration's Transformational					
	Habitat Restoration and Coastal Resilience grant funds. County					
	General Funds are not involved.					
Duration	Grant agreement would be effective through December 2026.					
Previous Board	This item was presented at Issues on August 9, 2022.					
Action/Review						
Strategic Plan	1. This project supports the WES Strategic Plan by restoring the					
Alignment	floodplain to help 30% of streams within WES' jurisdiction to					
	meet or exceed water quality standards.					
	2. This project supports the County Strategic Plan by utilizing					
	federal grant money to Invest in our Natural Resources and					
	Building Strong Infrastructure County residents have access to					
	a healthy environment.					
Counsel Review	Review Date: Counsel review is not required.					
	Counsel: N/A					
Procurement	1. Was the item processed through Procurement? No					
Review						
	2. If no, provide brief explanation: Item is a grant application.					
Contact Person	Ron Wierenga, WES Assistant Director, 503-742-4581					
Contract No.	N/A					

BACKGROUND:

Clackamas Water Environment Services (WES) is interested in pursuing a National Oceanic and Atmospheric Administration (NOAA) Transformational Habitat Restoration and Coastal Resilience grant for construction of the 3-Creeks Floodplain Enhancement Project. WES would like to submit an application requesting \$3,800,000.00 in funding for the 3-Creeks Project. The 3-Creeks Natural Area is an approximately 80-acre regional natural area marked by the confluence of Mt. Scott, Phillips, and Dean Creeks in Northern Clackamas County. It includes a large flood control facility, wetlands, uplands, open space areas, and related facilities. The flood control structure consists of an active flow-control gate system and a large passive storage pool that can fill during large rainfall events and inundate much of the site. WES has been working with a consultant team to evaluate options to optimize the existing flow control system and restore the creek and floodplain within the natural area. The goals for optimization and restoration of the 3-Creeks Natural Area are to help protect downstream areas from flooding during the long rainy season and enhance seasonal stream and floodplain habitat for aquatic species. The proposed adjustments will also improve water quality and increase wetland habitat, making the natural area a better home for wildlife.

WES has allocated capital funds for completion of the flow control structure modifications and a portion of the natural area restoration. If awarded, the NOAA funding would be used to expand on the proposed project, and complete the design and construction of the stream restoration and floodplain enhancement. If NOAA funding is not awarded, WES will continue with the original restoration project and look for other funding options to maximize the opportunities of this site at a later date.

If approved then WES will submit the grant application via the online portal by the due date of September 6, 2022.

RECOMMENDATION:

WES staff recommends the Board, acting as the governing body of Water Environment Services, approve the Grant Application by Water Environment Services to the National Oceanic and Atmospheric Administration's Transformational Habitat Restoration and Coastal Resilience Grant for Construction of the 3-Creeks Floodplain Enhancement Project.

Respectfully submitted,

Fonald & Wireya

Ron Wierenga, Assistant Director Water Environment Services

			stance Application				
			your potential award from completed in collaboration			ll staff.	
Sections of this form are designed to be completed in collaboration between department program and fiscal staff. ** CONCEPTION **							
Section I: Funding Opportunity Information - To be comple			eted by Requester	Award type:	Direct App Subrecipie	propriation (no ent Award	application) Direct Award
Lead Department & Fund:				Award Renewal?	Yes	No	
•		If renewal, comp	lete sections 1, 2, & 4 onl	y. If Direct Appropriatio	n, complete pa	ge 1 and Dept	/Finance signatures only.
Name of Funding Opportunity:	-	If C	Disaster or Emergency Reli	ef Funding, EOC will nee	ed to approve p	rior to being s	ent to the BCC
Funding Source: Federal S Requestor Information (Name of st Requestor Contact Information: Department Fiscal Representative: Program Name and prior project # Brief Description of Project:	-	orm):					
Name of Funding Agency:							
	-						
Agency's Web Address for funding	agency Guidelines an	d Contact Informat	ion:				
OR Application Packet Attached:	Yes No)					
Completed By:							
	** NO	W READY FOR SUE	MISSION TO DEPARTMEN	T FISCAL REPRESENTATI	VF **	Date	
Section II: Funding Opport							
Competitive Application CFDA(s), if applicable: Announcement Date: Grant Category/Title: Allows Indirect/Rate: Application Deadline: Award Start Date: Award End Date: Completed Bty:	Non-Competing App	lication	Other Funding Agency Award Noti Announcement/Opportunit Max Award Value: Match Requirement: Other Deadlines: Other Deadline Description:	y #: 			
Completed By: Pre-Application Meeting Schedule:			Program Income Requireme				
Additional funding sources available to	fund this program? Plea	ase describe:					
How much General Fund will be used to cover costs in this program, including indirect expenses?							
How much Fund Balance will be used to	o cover costs in this prog	gram, including indire	ct expenses?				

Section III: Funding Opportunity Information - To be completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. What, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sunsetting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal

1. Will we realize more benefit than this financial assistance will cost to administer?

2. Are other revenue sources required, available or will be used to fund the program? Have they already been secured? Please name other sources, including General Fund or Fund Balance and amounts.

3. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, Local Grant, etc.)?

4. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Program Approval:

Fonald & Wireya

 Name (Typed/Printed)
 Date
 Signature

 ** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**

 ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN.

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)		
Name (Typed/Printed)	Date	Signature
DEPARTMENT DIRECTOR (or designee, if applicab	e)	Fonald & Wigeeyer
Name (Typed/Printed)	Date	Signature
FINANCE ADMINISTRATION		Elizabeth Comfort
Name (Typed/Printed)	Date	Signature
EOC COMMAND APPROVAL (DISASTER OR EMERC	SENCY RELIEF APPLICATIONS ONLY)	
Name (Typed/Printed)	Date	Signature
For applications less than \$150,000:	ll grant <u>awards</u> must be approved by the Board on their v	weekly consent agenda regardless of amount per local budget law 294.338.)
COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature
For applications greater than \$150,000 BCC Agenda item #: OR Policy Session Date:	or which otherwise require BCC appro	Date:

County Administration Attestation

County Administration: re-route to department contact when fully approved. Department: keep original with your grant file.

COVER SHEET

□ New Agreement/Contra	ct				
Amendment/Change/Extension to					
Other					
Originating County Department:					
Other party to contract/agreement:					
Description:					
After recording please return to:					
	County Admin Procurement				
If applicable, complete the following:					
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Board Agenda Date/Item Number: