

Rodney A. Cook Director

September 28, 2023

BCC Agenda Date/Item:

Board of County Commissioners Clackamas County

Approval to Apply for a Grant to continue providing Services as a Federally Qualified Health Center. Anticipated value is \$7,563,951 for 3 years. Funding is through the Health Resources and Services Administration. No County General Funds are involved.

Previous Board Action/Review	October 13, 2016-BCC last approved the application for this grant on, agenda item 101316-A3. September 26, 2023-Briefed at Issues		
Performance Clackamas	1. Improve the health of the underserved communities and vulnerable populations		
Counsel Review	No	Procurement Review	No
Contact Person	Sarah Jacobson	Contact Phone	503-742-5303

**EXECUTIVE SUMMARY**: The Health Centers Division of the Health, Housing & Human Services Department requests approval to apply for the Service Area Competition (SAC), Section 330 Grant with the Health Resources and Services Administration (HRSA). This grant program aims to improve the health of underserved communities and vulnerable populations by assuring continued access to comprehensive, culturally competent, quality primary health care services. These grant funds will continue to support costs such as salaries, fringe, supplies, equipment, continuing education, office space, utilities, travel expenses, and Division/County indirect charges associated with delivering primary care and related services.

**RECOMMENDATION:** Staff recommends the Board approve the application for this HRSA SAC 330 grant to continue the vital work of our Health Centers Division.

Respectfully submitted,

Rodney A. Cook Rodney A. Cook Director of Health, Housing & Human Services

For Filing Use Only

# **Financial Assistance Application Lifecycle Form**

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

i i i	newal or direct appropriation, complete sections I, II, III IV & V only. Section III is not	requirea.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

	**CO	NCEPTION**		
Section I: Funding Opportunity	Information - To Be Completed by Requ	ester Award type:	Direct Appropriation (no application) Subrecipient Award	
		Award Renewal?	Yes No	
Lead Fund # and Department:	253 - H3S-Health Centers	Division		
Name of Funding Opportunity:	HRSA-24-070			
Funding Source: 🔽 Federal – Direc	t Federal – Pass through	State Loc.	al	
Requestor Information: (Name of staff in	nitiating form) Jennifer Stone			
Requestor Contact Information:	503-742-5967 or	503-742-5967 or JStone@clackamas.us		
Department Fiscal Representative:	Jennifer Stone			
Program Name & Prior Project #: (please		Finance & Administrative Services (400501); 400523202		
Brief Description of Project:				
Name of Funding Agency: Health Resou	ly served by the Health Center Program. Award w urces and Service Administration (HRSA) b Address: https://bphc.hrsa.gov/funding/funding			
Application Packet Attached: Y	Ves No Date: 8-28-2023 ** NOW READY FOR SUBMISSION TO	DEPARTMENT FISCAL REPRESENTATIVE **	-	
Section II: Funding Opportunity	Information - To Be Completed by Departm	ent Fiscal Ren	-	
Competitive Application	Non-Competing Application Other			
Assistance Listing Number (ALN), if applicat	<sup>ble:</sup> 93.224	Funding Agency Award Notification Date:	February 2024	
Announcement Date:	8-17-2023	Announcement/Opportunity #:	HRSA-24-070	
Grant Category/Title	Service Area Competition (SAC)	Funding Amount Requested:	\$2,521,317.00	
Allows Indirect/Rate:	N/A	Match Requirement:	N/A	
Application Deadline:	11-15-2023	Total Project Cost:	\$2,521,317.00	
Award Start Date:	5-1-2024	Other Deadlines and Description:		
Award End Date	4-30-2027		Phase 1 Grants.gov application 10-16-2023	
Completed By:	Jennifer Stone	Program Income Requirements:	Additive	
Pre-Application Meeting Schedule:	8-21-2023	1	1	

Additional funding sources available to fund this program? Please describe:

Program income generated through being a recipient of this grant.

How much General Fund will be used to cover costs in this program, including indirect expenses? N/A

How much Fund Balance will be used to cover costs in this program, including indirect expenses? N/A

# In the next section, limit answers to space available.

## Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

### Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. Who, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

#### **Organizational Capacity:**

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

## Collaboration

1. List County departments that will collaborate on this award, if any.

#### **Reporting Requirements**

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

#### Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Program Approval:

Adam Kearl

08/28/2023

Name (Typed/Printed)

Date

Alma pml Signature

\*\* NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR\*\*

\*\*ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN\*\*

## Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Sarah Jacobson	08/28/2023	Sarah Gacotson		
Name (Typed/Printed)	Date	Signature		
DEPARTMENT DIRECTOR (or designee, if applicable)	Aug 31, 2023	Denise Swanson (Aug 31, 2023 09:11 PDT)		
Name (Typed/Printed)	Date	Signature		
FINANCE ADMINISTRATION Elizabeth Comfort	Sep 7, 2023	Elizabeth Comfort		
Name (Typed/Printed)	Date	Signature		
EOC COMMAND APPROVAL (WHEN NEEDED FOR DISASTER	t OR EMERGENCY RELIEF APPLICATIONS <u>ONLY</u> ) Date	Signature		
Section V: Board of County Commissioners/Co (Required for all grant applications. If your grant is awarded, all grant <u>a</u> For applications less than \$150,000:		agenda regardless of amount per local budget law 294.338.)		
COUNTY ADMINISTRATOR	Approved:	Denied:		
Name (Typed/Printed)	Date	Signature		
For applications up to and including \$150,000 email form to Tracy Moreland at <u>TracyMor@clackamas.us</u> for Gary Schmidt's approval. For applications \$150,000 and above, email form with Staff Report to the Clerk to the Board at <u>ClerktotheBoard@clackamas.us</u> to be brought to the consent agenda.				
BCC Agenda item #:	Date:			
OR				
Policy Session Date:				
	County Administration Attestation			
County Administration: re-route to department at				
and				
Grants Manager at financegrants@clackamas.us				
when fully approved.				

Department: keep	original w	vith your	grant file.
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