
Thursday, February 1, 2024

6:45 PM – 8:00 PM

Zoom Link:

<https://clackamascounty.zoom.us/j/85998212310?pwd=R1lr3AyOStaV3llWk4vVW9GVnNrZz09>

Or one tap mobile:

+16694449171,,85998212310# US

AGENDA

6:45 p.m. **Pledge of Allegiance**

Welcome & Introductions

Chair Paul Savas & Mayor Brian Hodson, Co-Chairs

Housekeeping

Page 04

- Approval of January 4, 2024 C4 Minutes

6:50 p.m. **Forward Together 2.0: A long-range plan for TriMet Service** **Page 07**

Presenting: Grant O'Connell, TriMet

- Forward Together 2.0 Presentation
- FY25 Annual Service Plan Presentation

7:15 p.m. **Clackamas Transit Services and STIF Update** **Page 26**

Presenting: Kristina Babcock, Clackamas H3S

- Clackamas County Transit Providers Presentation

7:40 p.m. **Legislative Update and 2024 Legislative Session Outlook**

Presenting: Trent Wilson, Clackamas Government Affairs

7:45 p.m. **Updates/Other Business**

- JPACT/MPAC Updates
- C4 Retreat Planning
- Other Business

8:00 p.m. **Adjourn**

General Information



Current Voting Membership

		C4 Exec	C4 Metro	C4 Rural	JPACT	MPAC	R1ACT
Clackamas County	Commissioner Paul Savas	●	●	●	●		●
Clackamas County	Commissioner Ben West		●	●			
Canby	Mayor Brian Hodson	●		●			●
CPOs	Martin Meyers (Redland CPO)	●	●	●			
Estacada	Mayor Sean Drinkwine			●			
Fire Districts	Matthew Silva (Estacada Fire District)	●					
Gladstone	Mayor Michael Milch	●					
Hamlets	Kenny Sernach (Beavercreek Hamlet)			●			
Happy Valley	Council Brett Sherman	●	●		●	●	●
Johnson City	Vacant						
Lake Oswego	Mayor Joe Buck		●		●	●	
Milwaukie	Councilor Rebecca Stavenjord		●			●	
Molalla	Mayor Scott Keyser			●			
Oregon City	Commissioner Adam Marl		●			●	
Portland	Vacant						
Rivergrove	Councilor Doug McLean		●				
Sandy	Mayor Stan Pulliam			●			
Sanitary Districts	Paul Gornick (Oak Lodge Water Services)	●					
Tualatin	Councilor Valerie Pratt		●				●
Water Districts	Sherry French (Clackamas Water District)		●			●	●
West Linn	Mayor Rory Bialostosky		●				
Wilsonville	Mayor Julie Fitzgerald		●				

Current Ex-Officio Membership

MPAC Citizen Rep	Ed Gronke
Metro Council	Councilor Christine Lewis
Port of Portland	Emerald Bogue
Rural Transit	Todd Wood (Canby Area Transit)
Urban Transit	Dwight Brashear (SMART)

Frequently Referenced Acronyms and Short-forms:

Related to the Clackamas County Coordinating Committee (C4)

C4 Metro Subcommittee

C4 I-205 Diversion Subcommittee

CTAC: Clackamas Transportation Advisory Committee (C4 Transportation TAC)

Related to Metro and Metro Committees

JPACT: Joint Policy Advisory Committee on Transportation (Metro)

MPAC: Metro Policy Advisory Committee (Metro)

TPAC: Transportation Policy Advisory Committee (JPACT TAC)

MTAC: Metro Technical Advisory Committee (MPAC TAC)

Related to the Oregon Department of Transportation (ODOT) and Tolling

OTC Oregon Transportation Commission (ODOT policy decision body)

Region 1: ODOT's geographic designation for the metro area + Hood River

R1ACT: ODOT Region 1 Advisory Committee on Transportation

UMO: ODOT's Urban Mobility Office

RTAC: ODOT's Regional Tolling Advisory Committee

STRAC: ODOT's State Tolling Rules Advisory Committee

EMAC: ODOT's Equity Mobility Advisory Committee (for tolling)

General Transportation Acronyms

STIP: State Transportation Improvement Plan (ODOT)

RTP: Regional Transportation Plan (Metro)

TSP: Transportation System Plan (Local – county and cities)

HCT: High Capacity Transit

UPWP: Urban Planning Work Program

General Housing and Land Use Acronyms

H3S: Clackamas County's Health, Housing, and Human Services Department

HACC: Housing Authority of Clackamas County

SHS: Supportive Housing Services (Regionally approved funds for housing services)

OHCS: Oregon Housing and Community Services

LCDC: Land Conservation and Development Commission

DLCD: Department of Land Conservation and Development

UGB: Urban Growth Boundary

UGMA: Urban Growth Management Agreement

Thursday, January 04, 2024
Virtual Meeting via Zoom

Attendance:

Members: **Canby:** Brian Hodson, Traci Hensley; **Clackamas County:** Paul Savas, Ben West; **CPOs:** Martin Meyers, Marjorie Steward (Alt); **Fire District:** Matthew Silva; **Gladstone:** Michael Milch; **Hamlets:** Kenny Sernach; **Happy Valley:** Brett Sherman; **Milwaukie:** Rebecca Stavenjord; **Metro:** Christine Lewis; **Molalla:** Scott Keyser; **MPAC Citizen:** Ed Gronke; **Lake Oswego:** Joe Buck; **Oregon City:** Adam Marl; **Sewer District:** Paul Gornick; **Transit:** Dwight Brashear (SMART, Urban); Todd Wood (CAT); **Tualatin:** Valerie Pratt; **Water District:** Sherry French (CRW); **West Linn:** Rory Bialostosky; **Wilsonville:** Julie Fitzgerald, Caroline Berry

Staff: Bryan Hockaday (PGA)

Guests: Jamie Stasny (DTD); Trent Wilson (PGA)

The C4 Meeting was recorded and the audio is available on the County’s website at <https://www.clackamas.us/meetings/c4/c4meetings>. Minutes document action items approved at the meeting, as well as member discussion.

<u>Agenda Item</u>	<u>Action</u>
Approval of November 2, 2023 C4 Minutes	Minutes approved
C4 Toll Strategy Subcommittee Updates	ODOT’s Abernathy Bridge Toll Scenario Trades-offs reviewed and discussed, following RTAC and public record requests for underlying numbers included in ODOT’s analysis. Discussion underscored concerns with anticipated costs of tolling implementation, debt financing projections and revenue sharing proposals.
Special Subcommittee on Transportation Planning (SSTP)	C4 Members encouraged to arrive early if planning to testify at the upcoming Jan. 6, 2024 Gladstone Community Meeting, however written testimony will also be accepted.
Legislative Update and 2024 Legislative Session Outlook	Focus of the 2024 Short Session remains on the Governor’s housing priorities and Measure 110. Development of a statewide transportation funding package is expected during the 2025 session given the moment gaining to address funding constraints due to declining gas tax revenue.
Updates/Other Business	JPACT– A Sunrise Corridor presentation was shared by Jamie Stasny, which was well received. MPAC— An update on buildable lands was presented, as well as the Sherwood West Concept Plan.

	C4 2024 Calendar – Executive Committee will discuss potential C4 retreat dates and consider rescheduling or canceling the currently scheduled July 4 C4 Meeting.
--	--

Adjourned at 8:05 p.m.

Forward Together 2.0

A Long-Range Plan for TriMet Service



C4

2/1/2024

Forward Together 2.0:

Purpose

- Provide aspirational vision for TriMet service growth
- Respond to community desires and support TriMet's Vision 2030
- Identify how to meet targets for ridership in the Regional Transportation Plan
- Use as a tool to seek additional operating revenue

Goals for Transit Ridership

Plan	Goal
Regional Transportation Plan (2023 update)	<ul style="list-style-type: none">• <i>Triple</i> transit mode share by 2045, to 12.2% of all trips<ul style="list-style-type: none">• Current modeling shows an increase from 4.1% to 5.4% by 2045, better but way short of the goal
TriMet Vision 2030	<ul style="list-style-type: none">• 120M Annual Boarding Rides by 2030<ul style="list-style-type: none">• 57.4M in last fiscal year (FY23)

Our Region Needs Us to Grow Ridership!

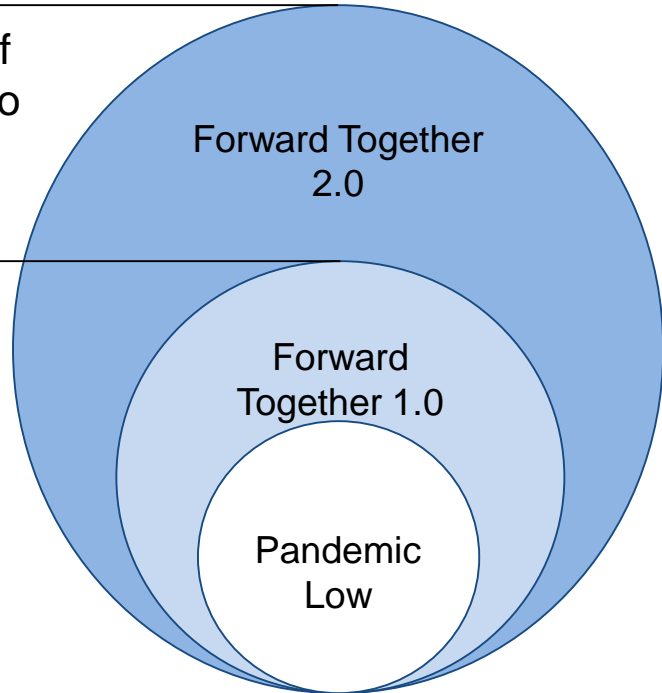
Ways to Improve Ridership

Addressed in this Plan	Not Addressed in this Plan	
<ul style="list-style-type: none">• Improve the frequency of service on buses and MAX• Expand the hours of service• Add new services where they don't currently exist	<ul style="list-style-type: none">• New capital projects• Improve cleanliness, safety and security, customer experience• Build denser land uses near transit with sidewalks• Make driving more expensive through taxes, fees, parking costs and tolls	<ul style="list-style-type: none">• RTP, FX Plan• Other TriMet efforts• Outside of TriMet's control

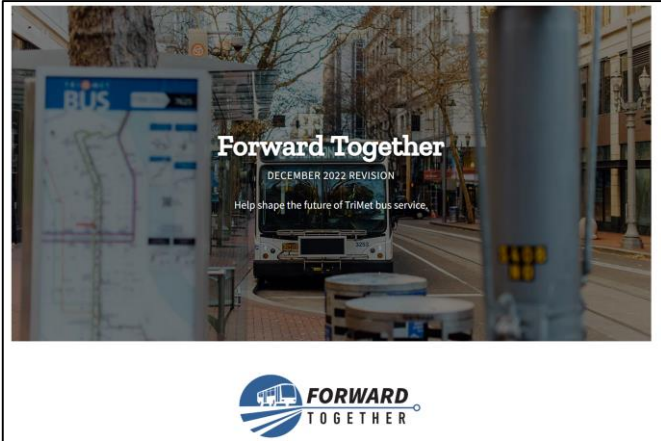
Project Goal: Identify needs for service

Question: What level of investment is needed to meet regional goals +?

Fiscally constrained growth through restoration and STIF.
+<30%



Build on this



[Trimet.org/forward](https://trimet.org/forward)

Replace this



Approximate Timeline for Engagement

	2023	2024			
	Oct – Dec	Jan – Mar	Apr – Jun	Jul – Sep	Oct – Dec
Staff coordination	Individual meetings with jurisdictional staff		Design workshops with jurisdictional staff	Individual meetings with jurisdictional staff (as needed)	
Formal presentations to regional committees (C4, WCCC, EMCTC, TPAC)		1 Introduce project and timeline	2 Review draft future transit network concept		3 Review final future transit network concept
Public engagement period				Public engagement	

FY25 Annual Service Plan

Revisions for Round 2 Outreach



C4

February 1, 2024

FY25 – Initial Proposals

- 34 total lines
 - 30 current lines & 4 new lines
- 2 new Frequent Service lines
- 9 frequency or span upgrades
- 7 lines discontinued or replaced

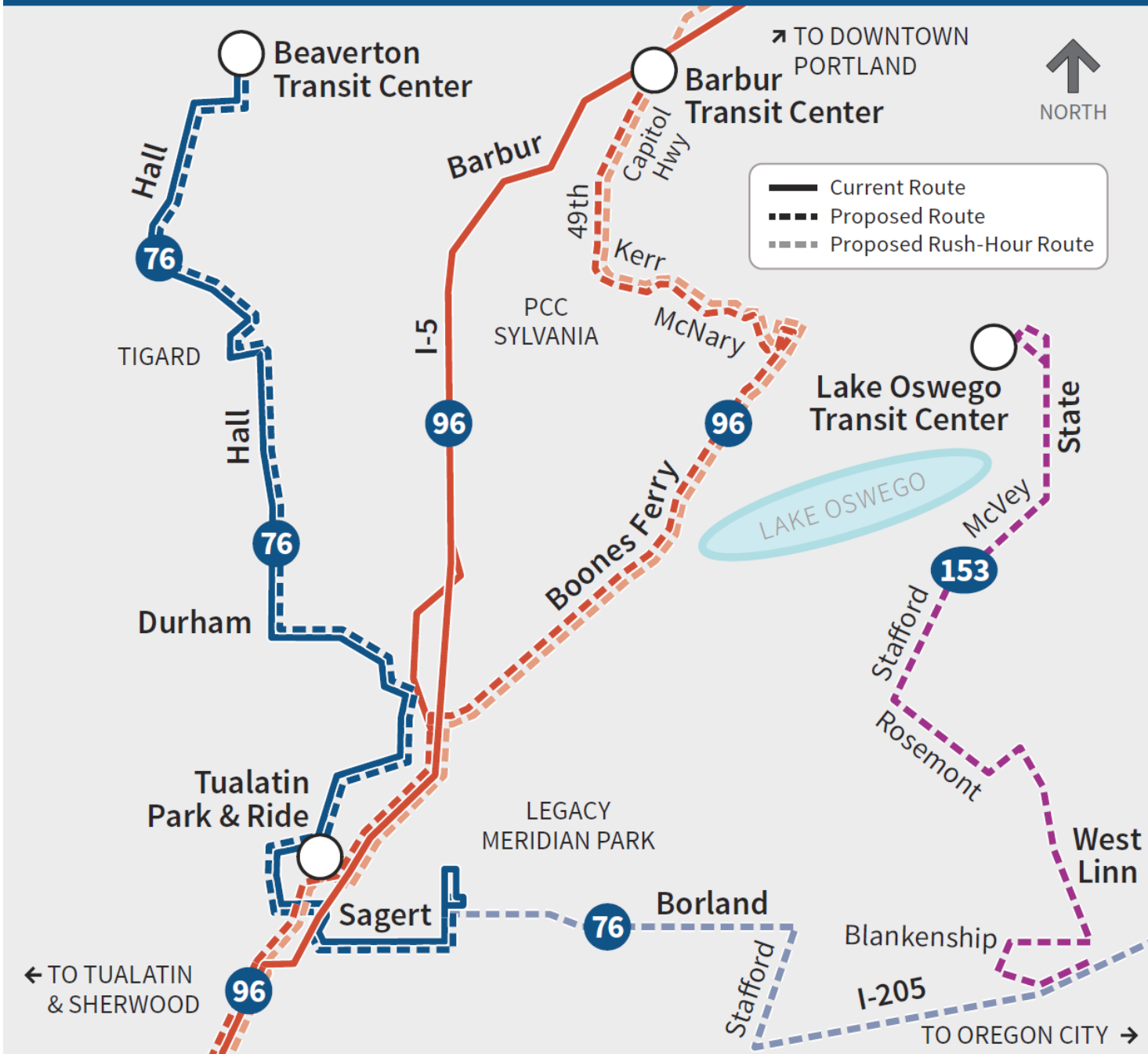
FY25 Revisions

1. Impact of operator shortage on FY24 & 25
2. Community & partner feedback
3. Forward Together: Equity & ridership goals

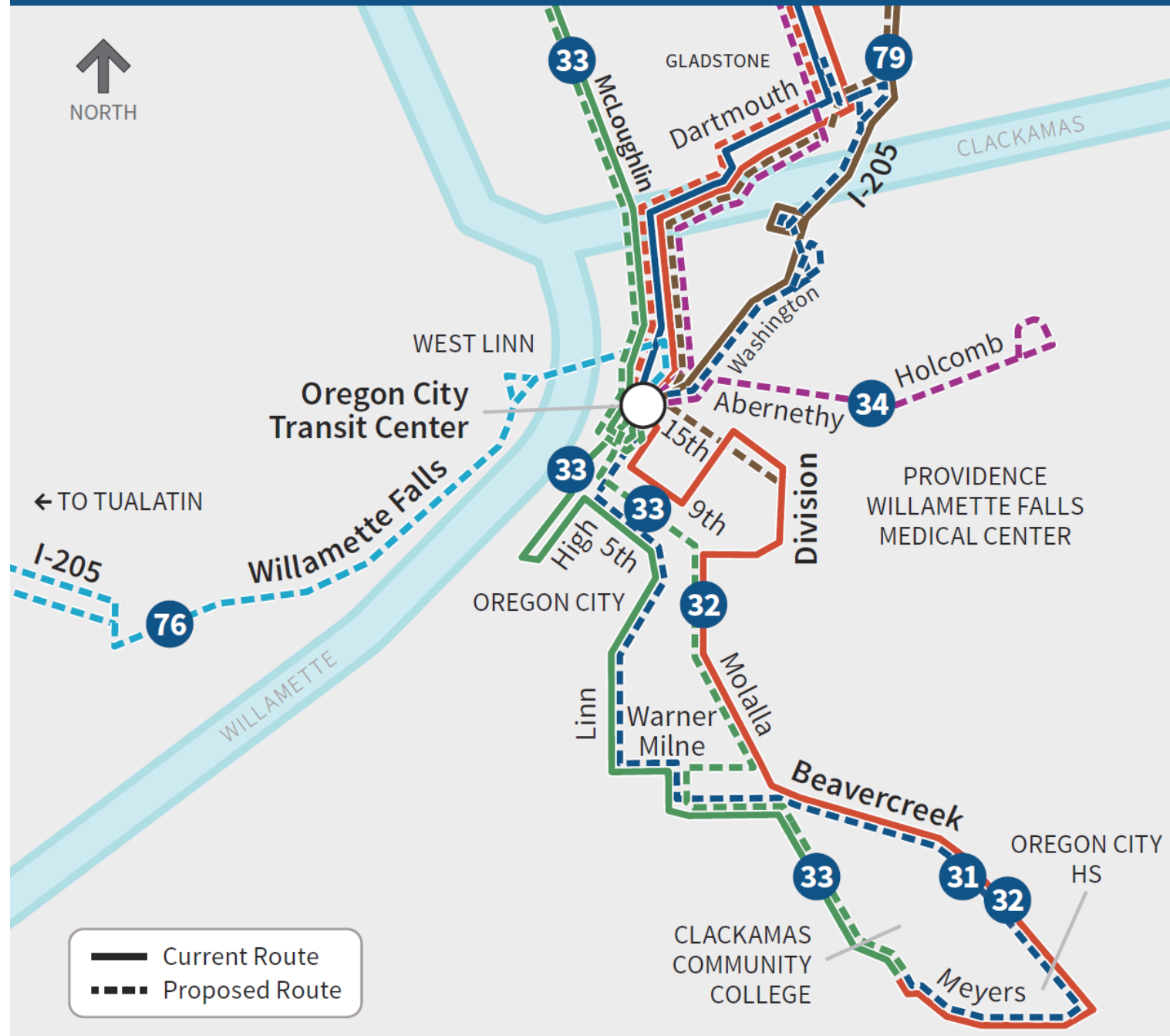
FY25 – Revised Proposals

- 27 total lines
 - 24 current lines & 3 new lines
- 3 new Frequent Service lines
 - Originally part of FY24
- 5 frequency or span upgrades
- 5 lines discontinued or replaced

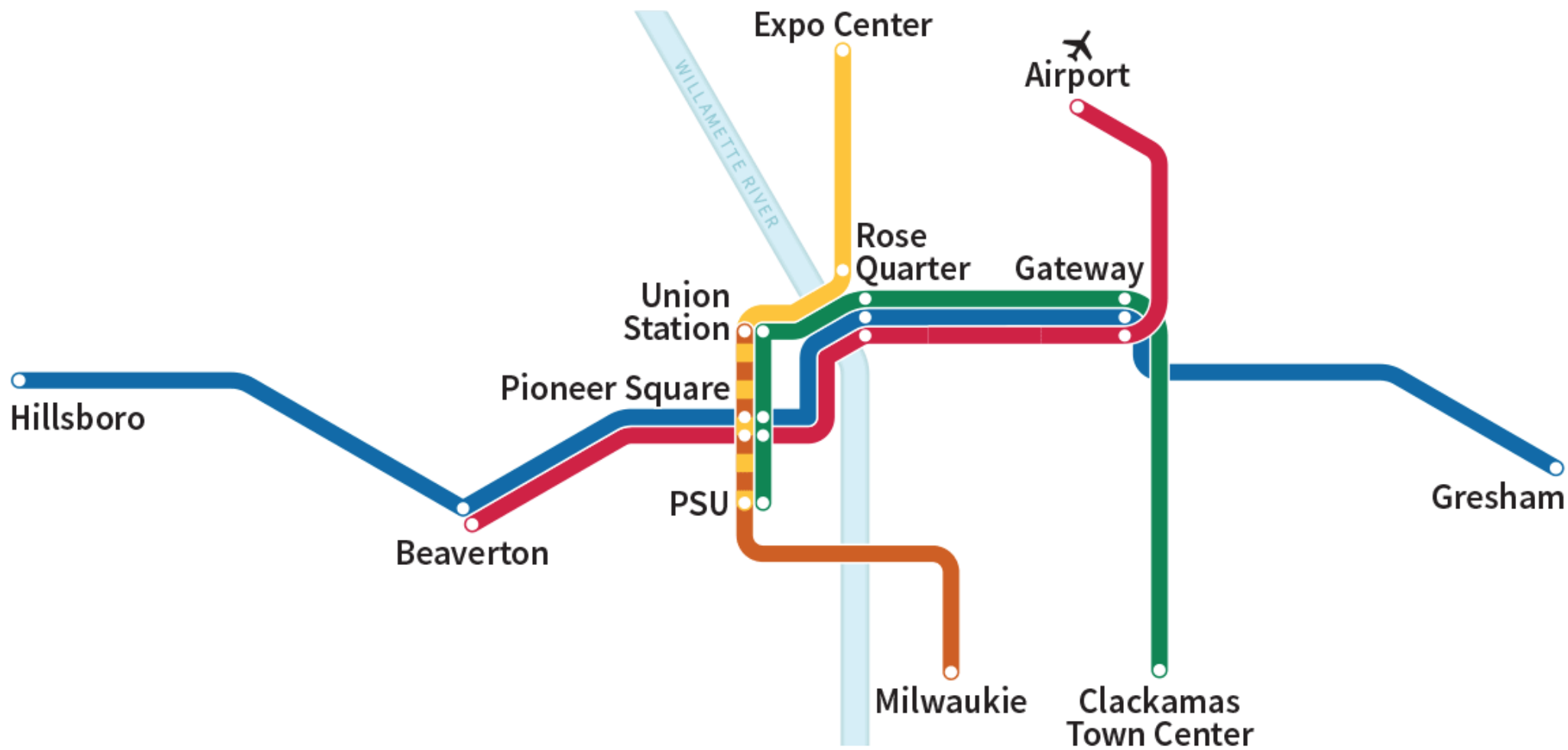
Lake Oswego, Tigard, Tualatin, West Linn,



Gladstone, Oregon City, West Linn,



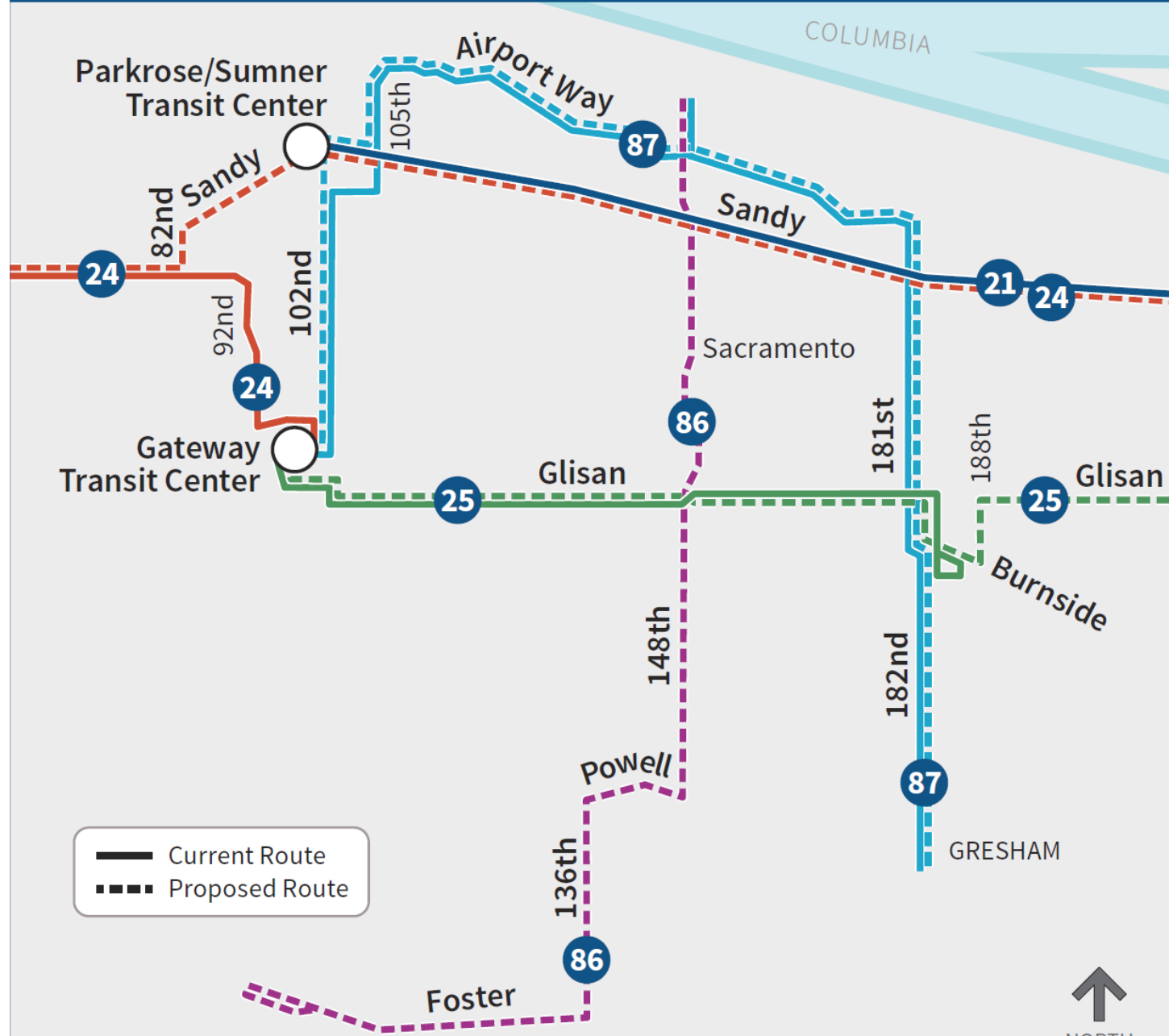
MAX Night Buses



Next Steps

- January 10 – Round 2 outreach launches
- March 27 – 1st Board hearing
- April 24 – 2nd hearing & adoption
- August – Start Implementation

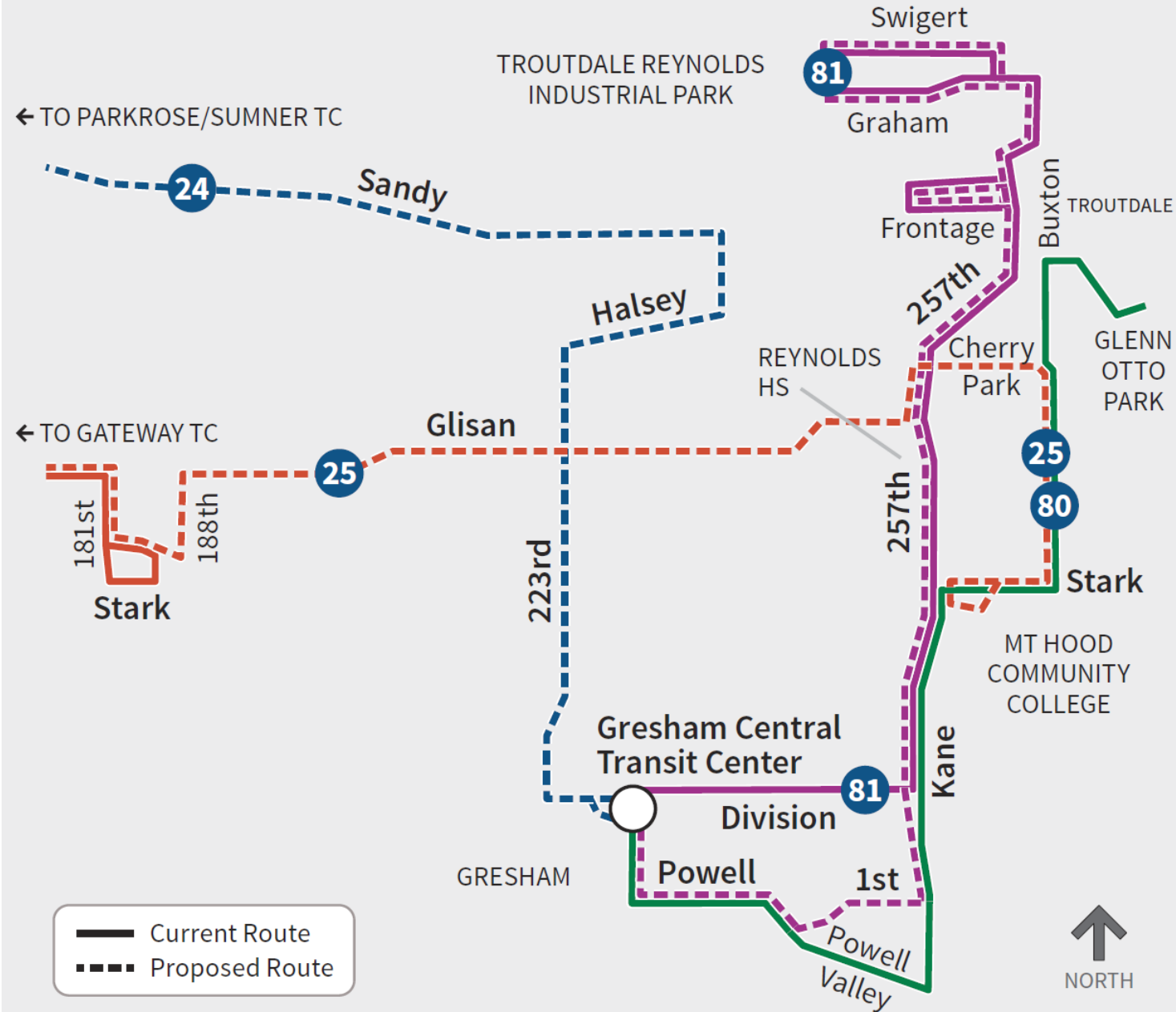
East Portland - Lines 21, 24, 25, 86, & 87



East Portland

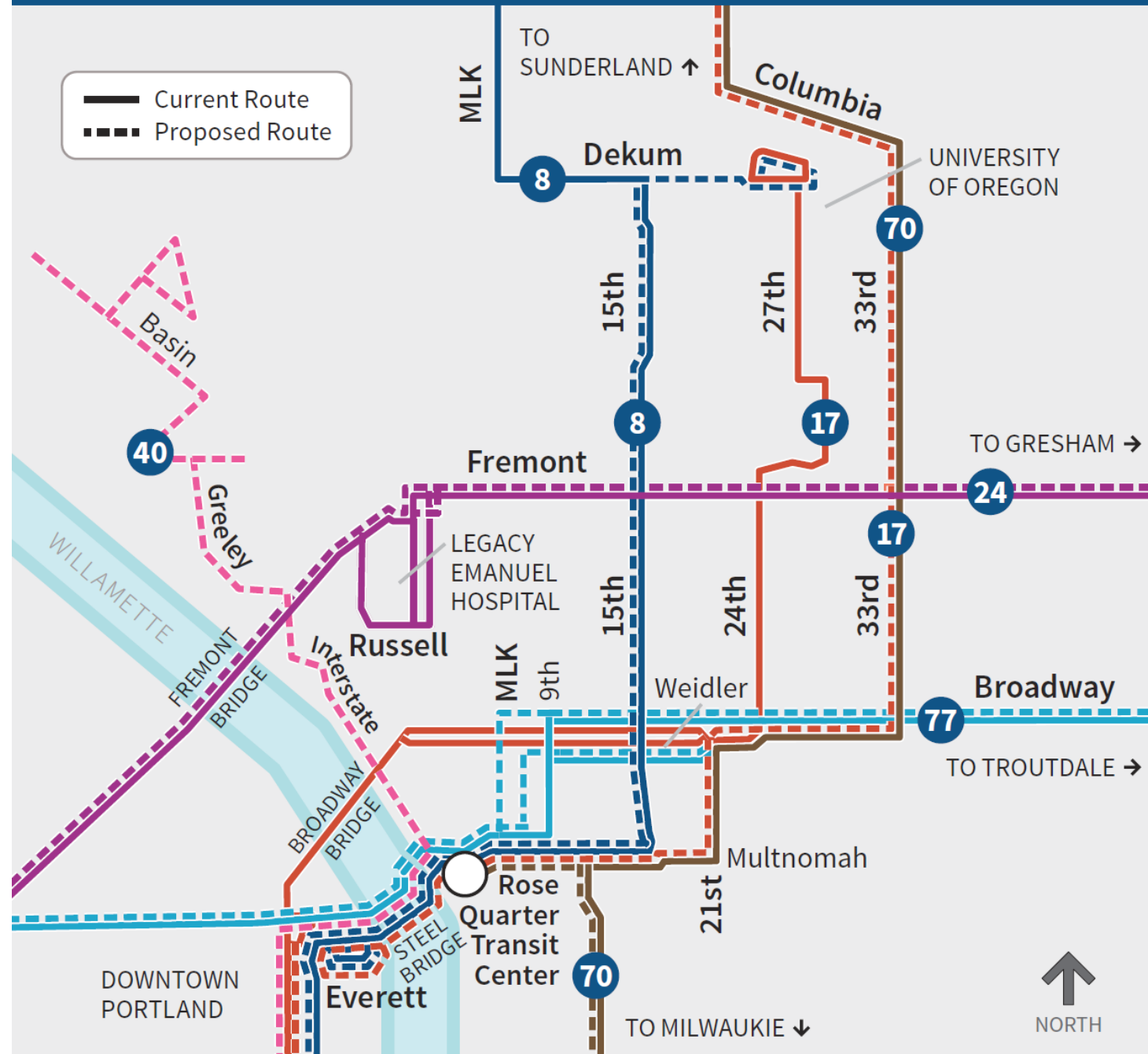
East Multnomah County - Lines 24, 25, 80 & 81

East Multnomah County



North, Northeast Portland

North/Northeast Portland - Lines 8, 17, 24, 40, 70 & 77

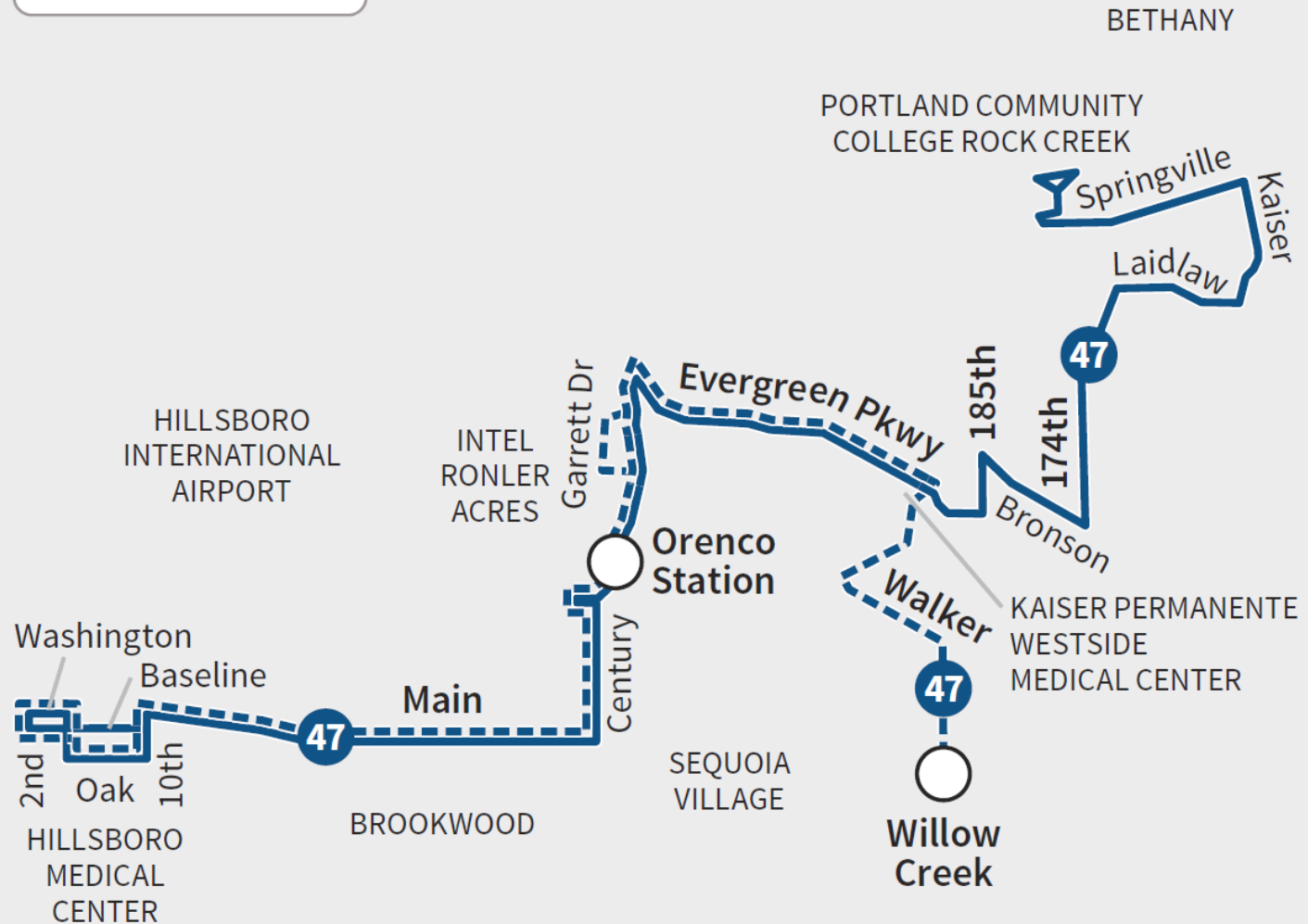
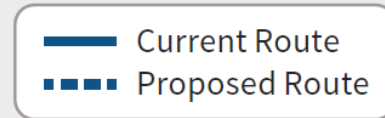


South, Southeast Portland

South/Southeast Portland - Line 40



Aloha, Beaverton, Hillsboro,

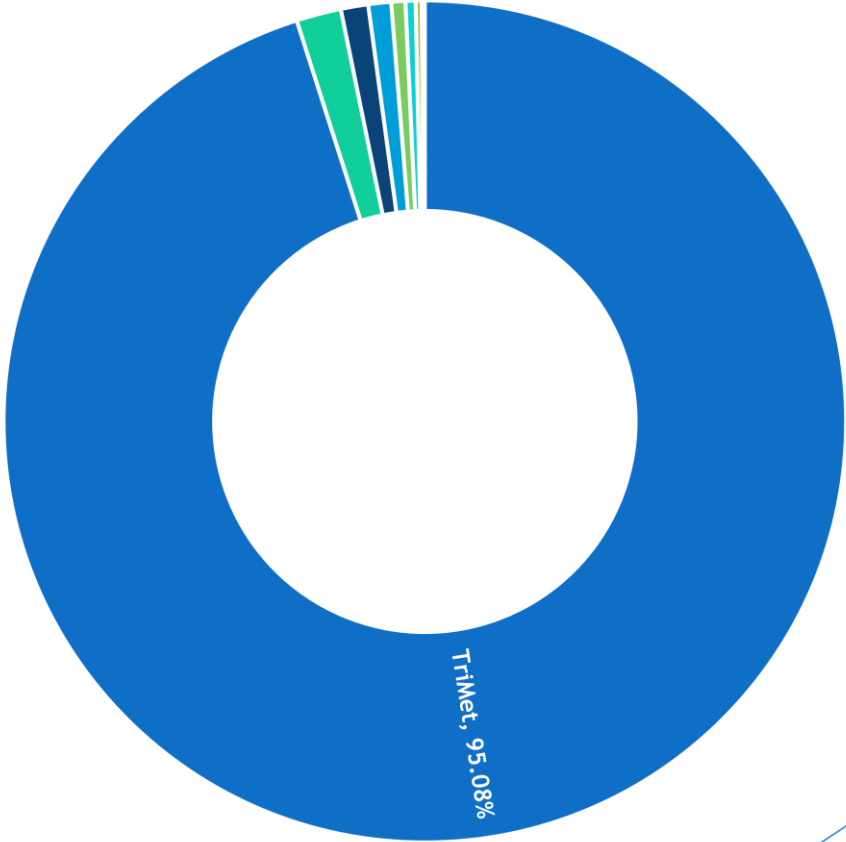


The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The central area is white, providing a clear space for the text.

Clackamas County Transit Providers HB 2017

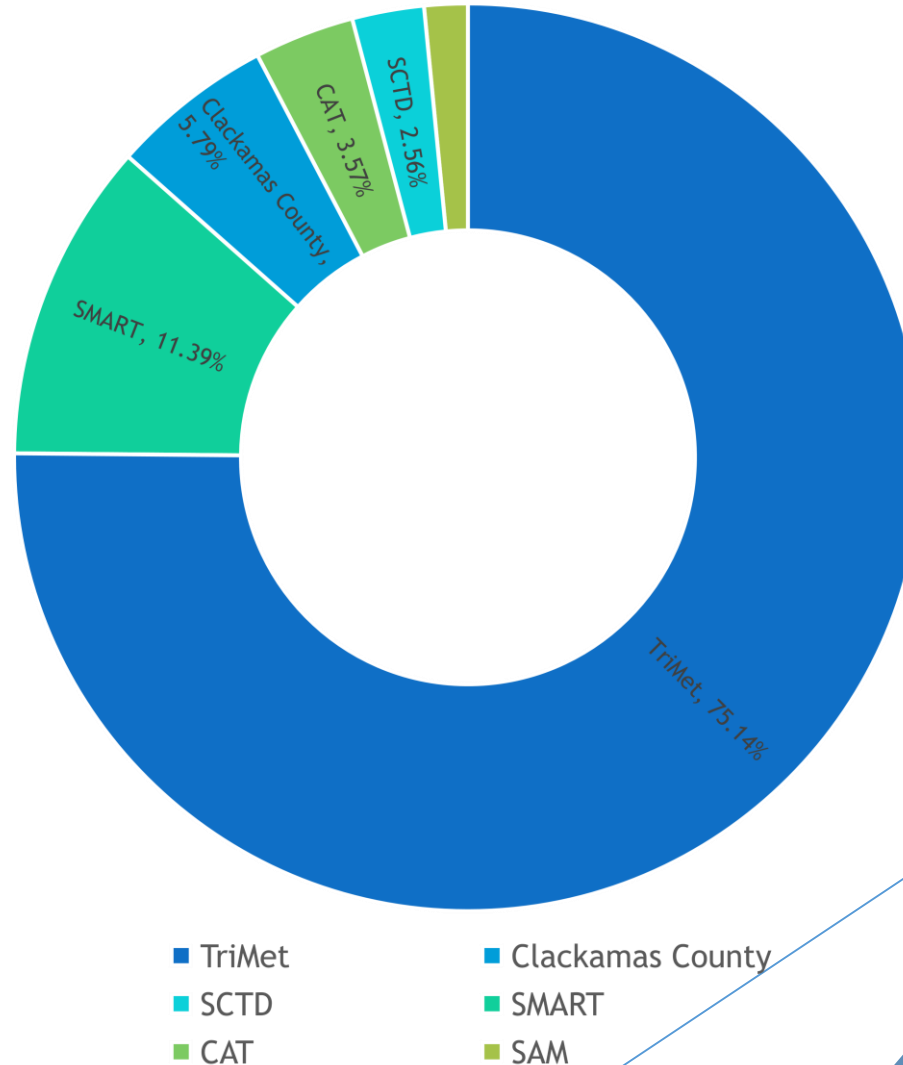
Overall STIF Funding

TRI COUNTY AREA		
FY23-24	Allocation	Percentage
TriMet	\$ 58,790,526.00	95.08%
Clackamas County	\$ 540,786.00	0.87%
SCTD	\$ 239,138.00	0.39%
SMART	\$ 1,063,668.00	1.72%
CAT	\$ 333,349.00	0.54%
SAM	\$ 144,539.00	0.23%
Washington	\$ 649,041.00	1.05%
Multnomah	\$ 72,911.00	0.12%
Total	\$ 61,833,958.00	
	Allocation	Percentage
TriMet	\$ 59,966,336.52	94.99%
Clackamas County	\$ 568,178.00	0.90%
SCTD	\$ 251,250.00	0.40%
SMART	\$ 1,117,542.00	1.77%
CAT	\$ 350,232.00	0.55%
SAM	\$ 151,860.00	0.24%
Washtngton	\$ 649,041.00	1.03%
Multnomah	\$ 72,911.00	0.12%
Total	\$ 63,127,350.52	



Clackamas County STIF Funding

CLACKAMAS COUNTY ONLY		
FY23-24	Allocation	Percentage
TriMet	\$ 7,016,749.00	75.14%
Clackamas County	\$ 540,786.00	5.79%
SCTD	\$ 239,138.00	2.56%
SMART	\$ 1,063,668.00	11.39%
CAT	\$ 333,349.00	3.57%
SAM	\$ 144,539.00	1.55%
Total	\$ 9,338,229.00	
	Allocation	Percentage
TriMet	\$ 7,157,083.98	74.58%
Clackamas County	\$ 568,178.00	5.92%
SCTD	\$ 251,250.00	2.62%
SMART	\$ 1,117,542.00	11.65%
CAT	\$ 350,232.00	3.65%
SAM	\$ 151,860.00	1.58%
Total	\$ 9,596,145.98	





KRISTINA BABCOCK

FY22-23 STIF Impact

- Expansion of transit service in Clackamas County
 - Last mile shuttles w/Regional Coordination Dollars
 - Oregon City
 - Clackamas Industrial
 - CCC Xpress
 - Shuttle purchases
- Increased demand response services for Dialysis and Medical Rides
- Increased coordination of services between transit providers (fare integration / integrated website)
- Mt Hood area:
 - Continued additional service on the Mt Hood Express
 - New vehicles
 - Transit Hub Study

FY24-25 STIF Plans

- Continued funding for existing MHX service
- Provide increased demand response services for Seniors and Persons with disabilities (TRP and Senior Centers and Small Providers)
- Match funds for purchase of two buses (1 for MHX and 1 for TRP)
- Transit Hub Development
- Capital purchase of one large bus for MHX
- Address missing connections identified in the Transit Development Plan (TDP)
- Regional Coordination Projects



DWIGHT BRASHEAR

SMART

SOUTH METRO AREA  REGIONAL TRANSIT

- SMART is owned and operated by the City of Wilsonville
- Gave 184,539 rides in FY2023
- Nine routes: Six in town and connections to Canby, Salem, & Tualatin
- Programs: Dial-A-Ride, SMART Options; Vanpool
- All service is free except to Salem and medical trips out of town



FY22-23 STIF Impact

Service Accomplishments

- Eliminated fares on Route 3X (Canby) to provide equitable and affordable transportation
- Continued regional connectivity to Tualatin Park & Ride and Salem Downtown Transit Center
- Continued medical shuttle service to Meridian Medical Center (Tualatin)



FY22-23 STIF Impact

Capital and Planning Accomplishments

- Provided grant match for new electric bus and Transit Master Plan update projects
- Purchased electric charging station to further transition to alternative fuels and lower emissions transit



Transit Master Plan **SMART**
SOUTH METRO AREA REGIONAL TRANSIT
WILSONVILLE, OREGON

2023 UPDATE



FY24-25 STIF Plans

- Continue intercity service to Tualatin Park and Ride, Salem, and Meridian Park Medical Center
- Continue administrative costs of administering the STIF program and a program reserve for projects that may exceed total planned expenses
- Electric and CNG fleet procurement and facilities expansion
- Intercity service to Clackamas Town Center
- New intercity service to Woodburn and Keizer in harmony with Cherriots' Route 80X
- SMART Transit Center TOD customer service employees to provide regional transit information
- Basalt Creek service study/plan for future services
- Bus stop and amenities plan to improve access and connections



**CANBY
AREA
TRANSIT**

TODD WOOD

Canby Area Transit

A division of the City of Canby

- Population: 17,817 (2018)



- Services:
 - 99x from Woodburn to Oregon City Monday through Saturday
 - Demand response and paratransit service Monday through Saturday
- Ridership:
 - Weekday: 99x - 61,835 / DR - 11,127
 - Weekend: 99x - 3,398 /DR - 545

FY22-23 STIF Impact

- Saturday Services:
 - Continued to operate services on Saturday
 - Includes fixed route from Woodburn to Oregon City
 - Includes demand response and paratransit services
 - Became Fareless September 2022
- City Loop:
 - Began October 2023
 - Operates Mon-Friday
 - Fareless Service
 - Expanded service on Saturday



FY24-25 STIF Plans

- ▶ Continuation of Saturday services at current levels
 - ▶ Route 99X
 - ▶ Demand response and Paratransit
- ▶ Continuation and expansion of Local Canby Loop Route
 - ▶ Monday through Friday
 - ▶ Operate at least 12 hours per day
 - ▶ Serve Canby High School as well as most Canby Parks and businesses
 - ▶ Expand to Saturdays July 1, 2023



MIKE STRAUCH



- Operating in Clackamas County since 1989
 - Serving a large rural area of 100 square miles, with a population in excess of 20,000
- 3 Routes Serving:
 - Clackamas Community College (5:00am - 8:30pm, M-F; 7am - 5:00pm, Sat)
 - Canby Area Transit Center (6:30am - 6:15pm, M-F)
 - City of Molalla (7:30am - 5:30pm, M-F; 9:30am - 4pm, Sat)
- Deviated Fixed-Route service open to the public
 - City Bus Route deviates from the regular fixed-route, with advanced reservation. Service is free.
 - \$1 fare for service to Canby and Clackamas Community College.



FY22-23 STIF Impact

- Additional service:
 - Clackamas Community College - more service during morning commute
 - Molalla - new Saturday service, 9:30am - 4pm
 - Canby - extended service morning and evening
- Improve rider safety and comfort with updated amenities and services, making transit more convenient
- Introduce tools to improve rider information, simplify trip planning, and provide riders access to real-time vehicle arrival information through Passio Go.
- Continue to pursue new vehicles to maintain service reliability and make them more efficient.

STIF Accomplishments FY 22-23

- Added 3 new shelters, CCC, Ross Transit Center and Main SCTD Office
- Added 4 new E-Readers
- Added 6 new SIMME Seats
- Added 50 new bus signs and poles along the CCC and Canby Routes
- Added Solar Streetlights to all rural bus poles



STIF Opportunities & Future Plans

- Preserve current service levels from initial STIF funding
 - Clackamas Community College - morning peak service and afternoon peak service
 - Molalla - Saturday service
 - Canby - morning and evening additional hours
- New Vehicles - Procuring our first electric bus/van for the City Route.
- Continue to improve rider safety and comfort and update amenities and services
 - Infrastructure - Passenger amenities & stop enhancements - Shelters, Stop Signs, Lighting, Seating
 - Rider tools - Real-time vehicle arrival information; New website to improve trip planning and rider information
- Preserve STF funding of City Route service





ANDI HOWELL

Celebrating over 20 Years of Service

- Department in Sandy, OR
- Sandy Population: 11,000
- Known as Sandy Area Metro (SAM)
- Ridership: 111,714
- All in-town fixed routes, free of charge
- \$1.00 dial-a-ride
- \$2.00 out-of-town medical rides
- Routes:
 - SAM Gresham Route
 - SAM Estacada Route
 - SAM In-town Shopper Shuttle
 - SAM rides General Public Dial-A-Ride
 - Out-of-town Non-Emergency Medical rides



FY22-23 STIF Impact

- **CONTINUED SERVICE ENHANCEMENTS:**

- Continued expanded hours on 3 routes:
 - SAM Gresham (1 hour/Mon-Friday)
 - SAM Estacada (1 hour/Mon-Saturday)
 - SAM Shopper (2 hours/Mon-Friday)

- **CAPACITY PLANNING/CONSTRUCTION PROJECT**

- Funding set aside for future expansion planning and construction of driver training/break area and maintenance bay at the Sandy Operations Center

- **PROGRAM RESERVE**

- Approved category to cover cost of preserving service.

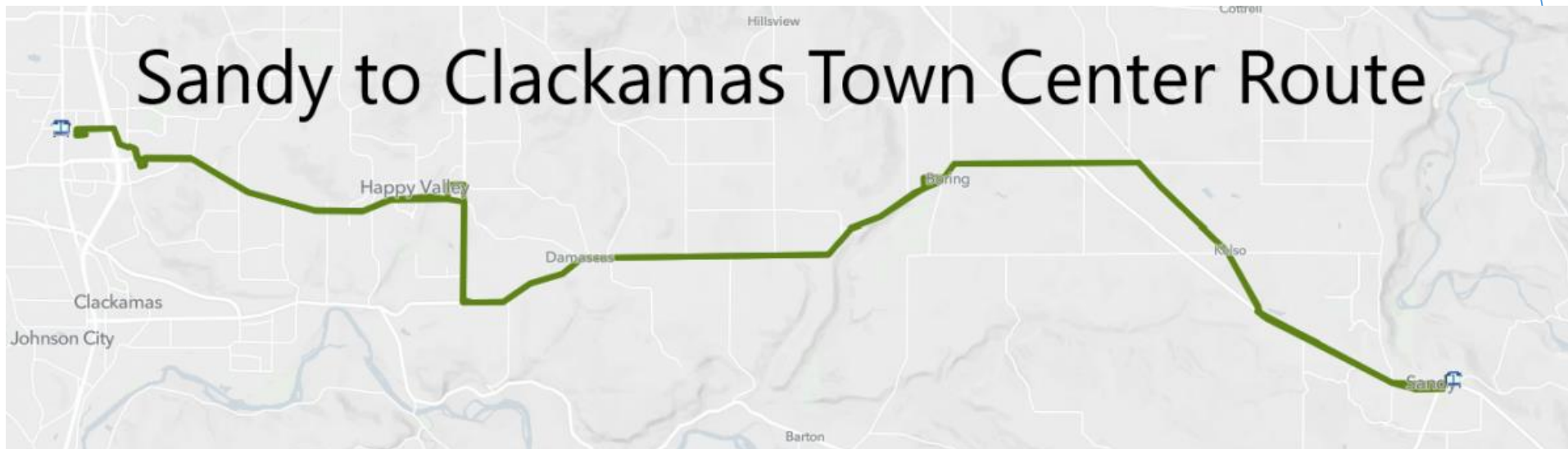
- **ADMINISTRATIVE COSTS**

- Cover costs of administering STIF program, including project/plan development, ongoing operating costs, procurement, surveys of services, expand facilities and audit



FY24-25 STIF Plans

- CONTINUED SERVICE ENHANCEMENTS:
 - Continue expanded hours on 3 routes:
 - SAM Gresham
 - SAM Estacada
 - SAM Shopper
- NEW SERVICE ENHANCEMENTS:
 - Saturday Shopper Shuttle (5 runs)
- PROGRAM RESERVE:
 - Approved category to cover cost of preserving service if revenue sources fall or operation costs rise.
- ELECTRIC VEHICLE INFRASTRUCTURE:
 - Make Ready Infrastructure for Electric Vehicle, Charging Stations and Match for electric vehicle dependent on amount of funding received.
- ADMINISTRATIVE COSTS:
 - Cover costs of administering STIF program, including project/plan development, ongoing operating costs, procurement, surveys of services, expand facilities and audit



Regional Coordination - FY24-25

Questions / Comments?