

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 07/18/17 **Approx. Start Time:** 1:30 p.m. **Approx. Length:** 30 min

Presentation Title: 2018 Clackamas County Transportation Safety Action Plan (TSAP) Update

Department: Department of Transportation and Development – Transportation Safety

Presenters: Mike Bezner and Joseph Marek

Other Invitees: Barb Cartmill, Patty McMillan, Christian Snuffin

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

This is an informational policy session to provide the Board with:

1. Background information about the Transportation Safety Action Plan update process taking place in 2017-18.
2. Information about how the TSAP supports and complements Performance Clackamas, and promotes cross-department collaboration.
3. An opportunity to ask questions about and/or provide staff with input into the update process.

EXECUTIVE SUMMARY:

The County's first Transportation Safety Action Plan (TSAP) was developed in 2012 with funding from an Oregon Department of Transportation – Transportation Safety Division (ODOT-TSD) grant. The BCC adopted the plan in 2012.

The 2012 plan called for an update in five years, and we have been successful in receiving a grant from ODOT-TSD to do that now. With the update effort just beginning, we are seeking input from the BCC related to the Strategic Priorities as delineated in Performance Clackamas, challenges and opportunities is very important.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$ 140,716 What is the funding source? ODOT-TSD Grant funds and Drive to Zero Funding (General Fund)

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - Updating the TSAP relates directly to providing a safe transportation system and the work of the Transportation Safety Program within the Transportation line of business.
- How does this item align with the County's Performance Clackamas goals?
 - The strategic result for the Transportation Safety Program includes reducing the three-year average number of fatalities from 26 to 14.

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

The TSAP update will include a number of public meetings, including those with a Policy Advisory Committee, Public Advisory Committee and a Technical Advisory Committee. There will be open houses (online and/or in person). All efforts will be completed in partnership with Public and Government Affairs staff. In addition, the BCC will be requested to adopt the updated plan upon its completion.

OPTIONS:

Informational presentation only.

RECOMMENDATION:

N/A

ATTACHMENTS:

Attachment A with TSAP outline

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

*For information on this issue or copies of attachments,
please contact Joseph Marek @ 503-742-4705*

CLACKAMAS COUNTY
TRANSPORTATION SAFETY ACTION PLAN UPDATE OVERVIEW
July 18, 2017

1. INTRODUCTION

- Current Transportation Safety Action Plan (TSAP) developed in 2011
 - Adopted by the Board of Commissioners in 2012
 - Set goal of reducing fatal and serious injury crashes by 50% by 2022
 - Adopted by reference in the county's Transportation System Plan, which is Chapter 5 of the Comprehensive Plan
 - *Drive-to-Zero* (DTZ) program created in 2013 to promote TSAP and traffic safety

2. TSAP UPDATE...

- Will be based on County's Strategic Priorities in Performance Clackamas
 - Build public trust through good government
 - Grow a vibrant economy
 - Build a strong infrastructure
 - Ensure safe, healthy and secure communities
 - Honor, utilize, promote and invest in our natural resources
- Will reflect focus areas of the *Toward Zero Deaths* national strategy (www.TowardZeroDeaths.org) that debuted in 2015
 - Safe drivers and passengers
 - Safe vulnerable users
 - Safe vehicles
 - Safe infrastructure
 - Enhanced emergency medical services
 - Safety management
 - Safety culture
- Use 5-E's approach to safety - Engineering, Education, Enforcement, Emergency Services and Evaluation
- Collaborate with the County's Health, Housing and Human Services Department (H3S), especially Public Health Community Health Assessment and Community Health Improvement Plan

3. SCOPE OF WORK FOR UPDATE PROCESS**Task 1: Background Plan, Safety and Health Data Review, and Performance Measures**

- Review current safety documents and data, and the status of national and international safety research
- Analyze data to develop an overview of transportation safety in Clackamas County
- Analyze specific safety topics, including aggressive driving, young drivers ages 15-25, roadway departure, vulnerable users (bike/ped/motorcycle), DUII-related and older drivers
- Develop TSAP performance measures based on DTZ and health performance measures

Task 2: Public/Stakeholder Involvement Schedule and Communication Structure

- Use the DTZ Advisory Board as the Steering Committee
- Establish a Public Advisory Committee and a Technical Advisory Committee
- Host a project website and provide other outreach including social media posts, newsletter articles, media releases, open houses, community presentations and other outreach

Task 3: Develop TSAP Framework

- Develop a framework for the revised TSAP, Parts 1 and 2 (i.e., an annotated outline of the updated TSAP).
- The framework will describe how a 5 E's approach will be used to reduce fatal and severe injury crashes in the County and will address safe drivers and passengers, safe vulnerable users, safe vehicles, safe infrastructure, enhanced emergency medical service, safety management and safety culture.

Tasks 4 & 5: Develop Draft TSAP

- Part 1 -- safe drivers and passengers, safe vulnerable users, safe vehicles, safe infrastructure, enhanced emergency medical service, safety management and safety culture.
- A data-driven *Road Safety Plan* for county-owned roadways based on corridor and intersection systemic and location-based strategies

Tasks 6 & 7: Final TSAP Plan

- Draft final TSAP and outreach materials to prepare for Board of Commissioners action on the updated Transportation Safety Action Plan - 2018-2023

- 4. TIMELINE:** Draft final TSAP ready for Board of Commissioners review and action in summer 2018.
- 5. FUNDING:** The budget for the update is \$140,716; the funds are coming from ODOT grant funds and the county general fund