



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 27, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of the Enhanced Law Enforcement District
Clackamas County

Approval of a Supplemental Budget Resolution for Fiscal Year 2023-24 for the Enhanced Law Enforcement District. The fiscal impact is a net increase in appropriations of \$364,695. Funding includes Beginning Fund Balance and Other Revenue Sources and no County General Funds are involved.

Previous Board Action/Review	Budget adopted on June 22, 2023		
Performance Clackamas	Build public trust through good government by providing budget responsibility and transparency		
Counsel Review	No	Procurement Review	No
Contact Person	Sandra Montoya	Contact Phone	503-742-5424

EXECUTIVE SUMMARY: Each fiscal year it is necessary to reduce or allocate additional sources of revenue and appropriate additional expenditures to meet the changing requirements of the operating departments. The attached resolution reflects such changes requested by departments in keeping with a legally balanced budget. These changes are in compliance with Oregon Local Budget Law ORS 294.433 - ORS 294.481, which allows for governing body approval of budget changes under qualified circumstances. The required notice has been published.

The effect of this resolution is a net increase of \$364,695 in appropriations for the Enhanced Law Enforcement District.

RECOMMENDATION: Staff respectfully requests a consent hearing item for the consideration of this supplemental budget and adoption of the attached Resolution Order.

Sincerely,

Elizabeth Comfort

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Finance Director

For Filing Use Only

Attachments: Resolution and Exhibit A

**BEFORE THE BOARD OF COMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a FY23-24
Supplemental Budget for the
Enhanced Law Enforcement District
and Making Appropriations



Resolution Order No. _____

WHEREAS; during the fiscal year changes in appropriated expenditures may become necessary and appropriations may need to be increased, decreased, or transferred from one appropriation category to another;

WHEREAS; a supplemental budget for the period of July 1, 2023, through June 30, 2024 (FY23-24), has been prepared, published, and submitted to the taxpayers as provided by statute;

WHEREAS; a consent item for the supplemental budget was held before the Board of County Commissioners, acting as the Board of the Enhanced Law Enforcement District, on June 27, 2024.

WHEREAS; the funds being adjusted are: Enhanced Law Enforcement District

It further appearing that it is in the best interest of the County to approve this change in appropriations for the period of FY23-24.

NOW THEREFORE, the Clackamas County Board of Commissioners, acting as the Board of the Enhanced Law Enforcement District, resolves as follows:

Pursuant to ORS 294.433 through ORS 294.481, the supplemental budget be adopted and appropriations established as shown in **Exhibit A**, attached hereto and incorporated by this reference herein; and

DATED this 27th day of June 2024

**BOARD OF COUNTY COMMISSIONERS
ACTING AS THE BOARD OF THE
ENHANCED LAW ENFORCEMENT DISTRICT**

Chair

Recording Secretary

SUMMARY OF PROPOSED BUDGET CHANGES
Exhibit A
June 27, 2024
SUMMARY OF PROPOSED BUDGET CHANGES
 AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Item

1 Enhanced Law Enforcement District Fund 216		Original	Change	Revised	Requirement	Original	Change	Revised
Resources								
Beginning Fund Balance		281,094	172,117	453,211	Operating Expenses	8,710,117	360,200	9,070,317
Taxes		8,442,658	-	8,442,658	Debt Service	178,635	4,495	183,130
Federal, State, Local, All Other Gifts & Donations		15,000	-	15,000				
All Other Revenue Resources		150,000	192,578	342,578				
Revised Total Fund Resources				9,253,447	Revised Total Fund Requirements			9,253,447

Comments: The Enhanced Law Enforcement District is recognizing Beginning Fund Balance and increasing budget authority in Operating Expenses and Debt Service.