



CHRISTA BOSSERMAN WOLFE, CPA  
DIRECTOR

**DEPARTMENT OF FINANCE**

PUBLIC SERVICES BUILDING  
2051 KAEN ROAD | OREGON CITY, OR 97045

June 27, 2019

Board of County Commissioners  
Clackamas County

Members of the Board:

**Resolution Adopting the Clackamas County Enhanced Law Enforcement District  
2019-20 Fiscal Year Budget, making Appropriations and Imposing and  
Categorizing Taxes for the Period of July 1, 2019 through June 30, 2020**

Purpose/Outcome	Budget adoption for Clackamas County Enhanced Law Enforcement District FY 2019-2020
Dollar Amount and fiscal Impact	The effect is to adopt a budget of \$8,290,780
Funding Source	Includes Fund Balance, Taxes and Federal Revenue.
Duration	July 1, 2019-June 30, 2020
Previous Board Action/Review	Budget Committee approval June 3, 2019.
Strategic Plan Alignment	Build public trust through good government
Contact Person	Jennifer Chambers, 503-742-5405
Contract No.	N/A

**BACKGROUND:**

Attached is the Resolution to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and to impose a tax rate for the 2019-2020 fiscal year.

This Resolution establishes a budget for the Enhanced Law Enforcement District July 1, 2019 through June 30, 2020 inclusive of \$8,290,780.

**RECOMMENDATION**

Staff respectfully recommends that the Board adopt the attached Resolution.

Sincerely,

Jennifer Chambers  
Budget Manager

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget  
Making Appropriations and imposing  
and Categorizing Taxes from the  
Period of July 1, 2019 to June 30,  
2020, for Clackamas County  
Enhanced Law Enforcement District



Resolution Order No. \_\_\_\_\_  
*Page 1 of 1*

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for fiscal year 2019-2020 in the total of \$8,290,780 and establishes appropriations as follows:

**General Fund**

Public Protection	\$ 8,111,910.
Not Allocated to Organizational Unit Debt Service	<u>178,870.</u>
Total	<u>\$8,290,780.</u>

This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon.

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2019-2020 upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

At the rate of \$0.7198 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were approved and declared adopted on this 27th day of June, 2019

**DATED** this 27<sup>th</sup> day of June, 2019

**BOARD OF COUNTY COMMISSIONERS**

Acting as the governing body of the  
Enhanced Law Enforcement District

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary