

TAX YEAR: 2024-2025

1	PLAN AREA NAME:	HAPPY VALLEY #23	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	CITY HAPPY VALLEY		
3	DOR TAX DISTRICT NUMBER:	31890000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,468,770,264			4,468,770,264
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	693,418,226	
8	PLAN AREA FROZEN VALUE	189,077,431	
9	EXCESS VALUE USED	504,340,795	504,356,700

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.6710			0.6710
11	AMT RATE WOULD RAISE (dot)	338,423.35			338,423.35
12	URBAN RENEWAL RATE (dot)	0.0757			0.0757
13	AMT UR RAISE CTY 1	338,285.91			338,285.91
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	338,285.91			338,285.91
17	AGENCY TRUNC LOSS	137.44			137.44
18	AMOUNT EXT CTY 1	338,285.91			338,285.91
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	338,285.91			338,285.91
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	6.25			6.25
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	6.25			6.25
30	AMT IMPOSED CTY 1	338,279.66			338,279.66
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	338,279.66			338,279.66

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,253,282,241			4,253,282,241
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	661,821,070	
8	PLAN AREA FROZEN VALUE	173,149,698	
9	EXCESS VALUE USED	488,671,372	488,712,385

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	272,799.25			272,799.25
12	URBAN RENEWAL RATE (dot)	0.0641			0.0641
13	AMT UR RAISE CTY 1	272,635.39			272,635.39
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	272,635.39			272,635.39
17	AGENCY TRUNC LOSS	163.86			163.86
18	AMOUNT EXT CTY 1	272,635.39			272,635.39
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	272,635.39			272,635.39
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	5.30			5.30
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	5.30			5.30
30	AMT IMPOSED CTY 1	272,630.09			272,630.09
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	272,630.09			272,630.09

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COM COLL MT HOOD		
3	DOR TAX DISTRICT NUMBER:	30608000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	215,735,666			215,735,666
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	31,844,799		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	15,847,502	15,863,407	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4917			0.4917
11	AMT RATE WOULD RAISE (dot)	7,800.04			7,800.04
12	URBAN RENEWAL RATE (dot)	0.0361			0.0361
13	AMT UR RAISE CTY 1	7,788.06			7,788.06
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	7,788.06			7,788.06
17	AGENCY TRUNC LOSS	11.98			11.98
18	AMOUNT EXT CTY 1	7,788.06			7,788.06
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	7,788.06			7,788.06
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	7,788.06			7,788.06
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	7,788.06			7,788.06

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,468,770,264			4,468,770,264
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	693,418,226			
8	PLAN AREA FROZEN VALUE	189,077,431			
9	EXCESS VALUE USED	504,340,795	504,356,700		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	1,212,574.38			1,212,574.38
12	URBAN RENEWAL RATE (dot)	0.2713			0.2713
13	AMT UR RAISE CTY 1	1,212,377.37			1,212,377.37
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,212,377.37			1,212,377.37
17	AGENCY TRUNC LOSS	197.01			197.01
18	AMOUNT EXT CTY 1	1,212,377.37			1,212,377.37
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,212,377.37			1,212,377.37
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	22.41			22.41
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	22.41			22.41
30	AMT IMPOSED CTY 1	1,212,354.96			1,212,354.96
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,212,354.96			1,212,354.96

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	247,643			247,643
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	247,643		
8	PLAN AREA FROZEN VALUE	69,564		
9	EXCESS VALUE USED	178,079	219,092	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	652.15			652.15
12	URBAN RENEWAL RATE (dot)	2.6334			2.6334
13	AMT UR RAISE CTY 1	652.14			652.14
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	652.14			652.14
17	AGENCY TRUNC LOSS	0.01			0.01
18	AMOUNT EXT CTY 1	652.14			652.14
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	652.14			652.14
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	652.14			652.14
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	652.14			652.14

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,469,017,907			4,469,017,907
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	693,665,869			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	504,518,874	504,575,792		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	25,228.79			25,228.79
12	URBAN RENEWAL RATE (dot)	0.0056			0.0056
13	AMT UR RAISE CTY 1	25,026.50			25,026.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	25,026.50			25,026.50
17	AGENCY TRUNC LOSS	202.29			202.29
18	AMOUNT EXT CTY 1	25,026.50			25,026.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	25,026.50			25,026.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.46			0.46
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.46			0.46
30	AMT IMPOSED CTY 1	25,026.04			25,026.04
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	25,026.04			25,026.04

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,469,017,907			4,469,017,907
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	693,665,869		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	504,518,874	504,575,792	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	200,518.42			200,518.42
12	URBAN RENEWAL RATE (dot)	0.0448			0.0448
13	AMT UR RAISE CTY 1	200,212.00			200,212.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	200,212.00			200,212.00
17	AGENCY TRUNC LOSS	306.42			306.42
18	AMOUNT EXT CTY 1	200,212.00			200,212.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	200,212.00			200,212.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.70			3.70
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.70			3.70
30	AMT IMPOSED CTY 1	200,208.30			200,208.30
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	200,208.30			200,208.30

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY SOILS SONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,469,017,907			4,469,017,907
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	693,665,869		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	504,518,874	504,575,792	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	25,228.79			25,228.79
12	URBAN RENEWAL RATE (dot)	0.0056			0.0056
13	AMT UR RAISE CTY 1	25,026.50			25,026.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	25,026.50			25,026.50
17	AGENCY TRUNC LOSS	202.29			202.29
18	AMOUNT EXT CTY 1	25,026.50			25,026.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	25,026.50			25,026.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.46			0.46
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.46			0.46
30	AMT IMPOSED CTY 1	25,026.04			25,026.04
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	25,026.04			25,026.04

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,253,282,241			4,253,282,241
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	661,821,070			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	488,671,372	488,712,385		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	180,188.26			180,188.26
12	URBAN RENEWAL RATE (dot)	0.0423			0.0423
13	AMT UR RAISE CTY 1	179,913.84			179,913.84
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	179,913.84			179,913.84
17	AGENCY TRUNC LOSS	274.42			274.42
18	AMOUNT EXT CTY 1	179,913.84			179,913.84
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	179,913.84			179,913.84
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.50			3.50
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.50			3.50
30	AMT IMPOSED CTY 1	179,910.34			179,910.34
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	179,910.34			179,910.34

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD MULTNOMAH		
3	DOR TAX DISTRICT NUMBER:	30526000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	215,735,666			215,735,666
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	31,844,799		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	15,847,502	15,863,407	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4576			0.4576
11	AMT RATE WOULD RAISE (dot)	7,259.10			7,259.10
12	URBAN RENEWAL RATE (dot)	0.0336			0.0336
13	AMT UR RAISE CTY 1	7,248.72			7,248.72
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	7,248.72			7,248.72
17	AGENCY TRUNC LOSS	10.38			10.38
18	AMOUNT EXT CTY 1	7,248.72			7,248.72
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	7,248.72			7,248.72
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	7,248.72			7,248.72
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	7,248.72			7,248.72

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,469,017,907			4,469,017,907
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	693,665,869			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	504,518,874	504,575,792		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	1,211,587.39			1,211,587.39
12	URBAN RENEWAL RATE (dot)	0.2711			0.2711
13	AMT UR RAISE CTY 1	1,211,550.75			1,211,550.75
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,211,550.75			1,211,550.75
17	AGENCY TRUNC LOSS	36.64			36.64
18	AMOUNT EXT CTY 1	1,211,550.75			1,211,550.75
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,211,550.75			1,211,550.75
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	22.40			22.40
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	22.40			22.40
30	AMT IMPOSED CTY 1	1,211,528.35			1,211,528.35
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,211,528.35			1,211,528.35

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,469,017,907			4,469,017,907
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	693,665,869			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	504,518,874	504,575,792		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	35,370.76			35,370.76
12	URBAN RENEWAL RATE (dot)	0.0079			0.0079
13	AMT UR RAISE CTY 1	35,305.24			35,305.24
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	35,305.24			35,305.24
17	AGENCY TRUNC LOSS	65.52			65.52
18	AMOUNT EXT CTY 1	35,305.24			35,305.24
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	35,305.24			35,305.24
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.65			0.65
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.65			0.65
30	AMT IMPOSED CTY 1	35,304.59			35,304.59
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	35,304.59			35,304.59

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	SCH CENTENNIAL		
3	DOR TAX DISTRICT NUMBER:	30352000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	191,050,275			191,050,275
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	31,844,799			
8	PLAN AREA FROZEN VALUE	15,997,297			
9	EXCESS VALUE USED	15,847,502	15,863,407		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7448			4.7448
11	AMT RATE WOULD RAISE (dot)	75,268.69			75,268.69
12	URBAN RENEWAL RATE (dot)	0.3939			0.3939
13	AMT UR RAISE CTY 1	75,254.70			75,254.70
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	75,254.70			75,254.70
17	AGENCY TRUNC LOSS	13.99			13.99
18	AMOUNT EXT CTY 1	75,254.70			75,254.70
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	75,254.70			75,254.70
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	75,254.70			75,254.70
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	75,254.70			75,254.70

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,253,282,241			4,253,282,241
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	661,821,070			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	488,671,372	488,712,385		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	2,380,078.19			2,380,078.19
12	URBAN RENEWAL RATE (dot)	0.5595			0.5595
13	AMT UR RAISE CTY 1	2,379,711.41			2,379,711.41
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,379,711.41			2,379,711.41
17	AGENCY TRUNC LOSS	366.78			366.78
18	AMOUNT EXT CTY 1	2,379,711.41			2,379,711.41
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,379,711.41			2,379,711.41
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	46.21			46.21
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	46.21			46.21
30	AMT IMPOSED CTY 1	2,379,665.20			2,379,665.20
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,379,665.20			2,379,665.20

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,463,550,687			4,463,550,687
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	693,665,869		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	504,518,874	504,575,792	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	48,742.02			48,742.02
12	URBAN RENEWAL RATE (dot)	0.0109			0.0109
13	AMT UR RAISE CTY 1	48,652.70			48,652.70
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	48,652.70			48,652.70
17	AGENCY TRUNC LOSS	89.32			89.32
18	AMOUNT EXT CTY 1	48,652.70			48,652.70
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	48,652.70			48,652.70
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.91			0.91
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.91			0.91
30	AMT IMPOSED CTY 1	48,651.79			48,651.79
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	48,651.79			48,651.79

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,469,017,907			4,469,017,907
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	693,665,869			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	504,518,874	504,575,792		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	3,279.74			3,279.74
12	URBAN RENEWAL RATE (dot)	0.0007			0.0007
13	AMT UR RAISE CTY 1	3,128.31			3,128.31
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,128.31			3,128.31
17	AGENCY TRUNC LOSS	151.43			151.43
18	AMOUNT EXT CTY 1	3,128.31			3,128.31
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,128.31			3,128.31
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.06			0.06
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.06			0.06
30	AMT IMPOSED CTY 1	3,128.25			3,128.25
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,128.25			3,128.25

PLAN AREA NAME:	HAPPY VALLEY		DOR PLAN AREA NUMBER		39003000
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	6,024,999.32		0.00	0.00	6,024,999.32
URBAN RENEWAL RATE (dot)	4.4565		0.0000	0.0000	4.4565
AMT UR RAISE CTY 1	6,022,769.54		0.00	0.00	6,022,769.54
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	6,022,769.54		0.00	0.00	6,022,769.54
AGENCY TRUNC LOSS	2,229.78		0.00	0.00	2,229.78
AMOUNT EXT CTY 1	6,022,769.54		0.00	0.00	6,022,769.54
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	6,022,769.54		0.00	0.00	6,022,769.54
GAIN/LOSS EXT CTY 1	0.00		0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00		0.00	0.00	0.00
UR COMP LOSS CTY 1	112.31		0.00	0.00	112.31
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	112.31		0.00	0.00	112.31
AMT IMPOSED CTY 1	6,022,657.23		0.00	0.00	6,022,657.23
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	6,022,657.23		0.00	0.00	6,022,657.23