



MERC 2020-2023



Visitor Venue Responsibilities

OCC – Oregon Convention Center

Portland 5 – Portland Centers for the Arts

EXPO Center

Metropolitan Exposition and Recreation Commission

Metropolitan Exposition Recreation Commission

The Metropolitan Exposition Recreation Commission works to protect the public investment in three of Metro's visitor venues.

Membership

Commissioners are appointed by the Metro Council upon recommendation from local area governments. The commission includes seven members representing the city of Portland, Metro, and one each for Clackamas, Multnomah and Washington counties. The commissioners serve four-year terms.

Commission Powers (from METRO CODE)

6.01.040

(a) The Commission is responsible for oversight of all facilities for which it is responsible. In exercising this oversight, it has power to direct and control the authority of the Chief Operating Officer to enter into contracts; and to establish policies, including business plans, marketing plans, and strategic plans, for the Chief Operating Officer to follow regarding the operation and marketing of the facilities. The Commission establishes and approves all charges for the rent or use of the facilities and may delegate authority to the Chief

Operating Officer to establish rents and charges and negotiate and enter into agreements for the rent or use of the facilities subject to policies established by the Commission.

The Commission may authorize the Chief Operating Officer to purchase or lease real property that the Commission finds necessary for its purposes.

Commission Members 2021

Member	Representing
<u>Karis Stoudamire-Phillips</u>	Metro, chair
<u>John Erickson</u>	Clackamas County, vice chair
<u>Deidra Krys-Rusoff</u>	Metro, secretary-treasurer
<u>Damien Hall</u>	Portland
<u>Ray Leary</u>	Portland
<u>Dañel Malán</u>	Multnomah County
<u>Deanna Palm</u>	Washington County

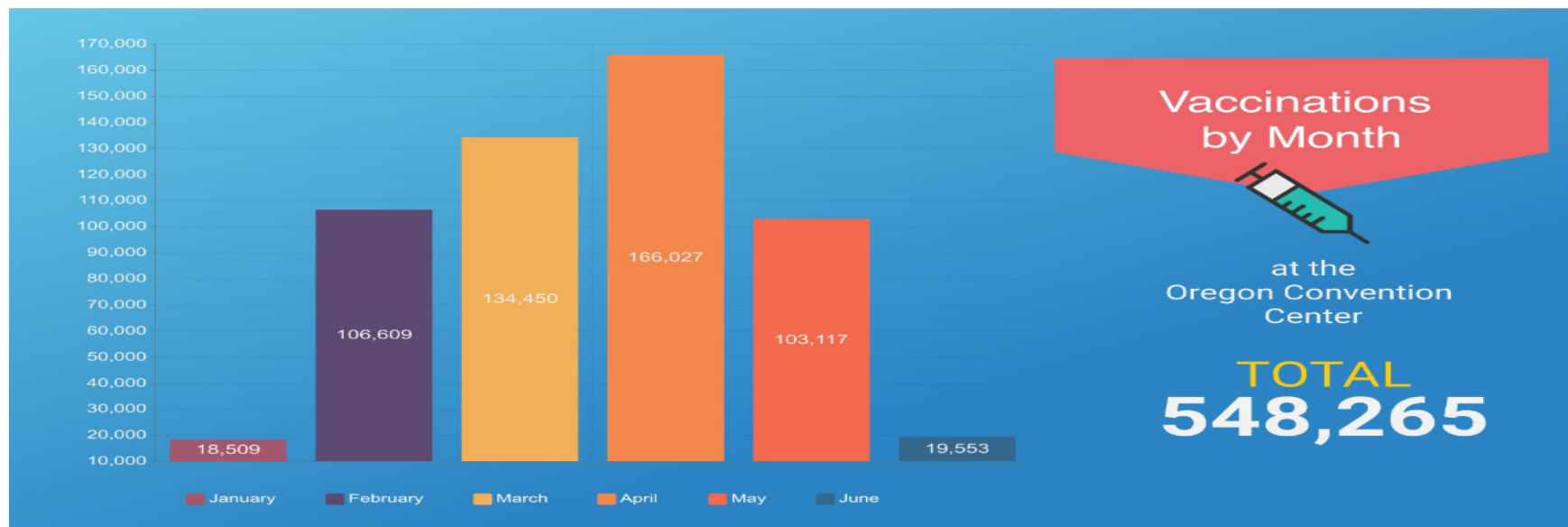
Oregon Convention Center

	OCC Operating		OCC Capital		FTE	Grant Money Received (actual or estimated)
	Revenue	Expenses	Revenue	Expenses		
2020 Fiscal Budget	\$ 45,368,197	\$ 42,971,007	\$ 6,759,359	\$ 19,125,350	125	\$ 295,000
2022 Fiscal Budget	\$ 24,322,987	\$ 29,041,346	\$ 2,250,000	\$ 410,000	65	\$ 101,300
2023 Fiscal Budget	\$ 34,401,716	\$ 37,473,026	-	\$ 2,255,000	92	\$ 100,000

OCC Mass Vaccination Site

This chart shows the number of vaccines by month made possible through the efforts of Team OCC

<https://www.wweek.com/news/2021/04/28/oregons-largest-vaccination-site-is-a-logistical-masterpiece-we-take-you-inside/>



Additional OCC Links

- Link to OCC's FY18 Annual Report, including jobs created, fiscal impacts, taxes generated, etc.:
<https://www.oregoncc.org/sites/default/files/OCC-Annual-Report-2017-2018.pdf>
- OCC's Renovation: A Model for Equity in Public Projects
<https://www.oregoncc.org/en/news/2020/08/18/oregon-convention-center-renovation-model-equity-public-projects>
- OCC's Renovation
<https://www.oregoncc.org/en/improvements/occ-renovation-project>
- Wildfire Evacuee Shelter
<https://www.oregoncc.org/en/news/2020/09/10/metro-working-open-doors-oregon-convention-center-evacuee-shelter>
- Severe Weather Shelter
<https://www.oregoncc.org/en/news/2021/02/11/oregon-convention-center-serve-regional-severe-weather-shelter>

Portland's 5 Centers for the Arts

	P'5 Operating		P'5 Capital		FTE	Grant Money Received (actual or estimated)
	Revenue	Expenses	Revenue	Expenses		
2020 Fiscal Budget	\$ 22,504,953	\$ 21,979,828	\$ 3,500,000	\$ 9,829,338	62	\$ 168,724
2022 Fiscal Budget	\$ 13,154,192	\$ 14,950,744	\$ 500,000	\$ 2,360,000	44	\$ 10,000,000
2023 Fiscal Budget	\$ 17,740,694	\$ 18,489,843	-	\$ 2,800,000	59	\$ -

Portland Expo Center

	Expo Operating		Expo Capital		FTE	Grant Money Received (actual or estimated)
	Revenue	Expenses	Revenue	Expenses		
2020 Fiscal Budget	7,534,298	8,350,657	1,175,181	1,490,174	17	\$ 55,071
2022 Fiscal Budget	4,618,003	5,480,050	540,000	350,000	3	\$ -
2023 Fiscal Budget	5,689,360	6,365,262	40,000	650,000	9	\$ -

Portland Expo Center

Despite losing 90% of its staff at the beginning of the COVID-19 Pandemic, the Portland Expo Center stepped up to provide critical support to several community efforts:

- **OHSU Mass Testing and Vaccination Site - May 2020 – Present:** The Expo Center partnered with the Oregon Health & Science University to open one of the first mass COVID-19 testing sites in the state, providing access to testing for First Responders and high-risk individuals. ***Total through Nov. 21: Tests: 41,000. Vaccinations: 2,500. Awaiting Dec. 2021 data to add to these totals.***
- **Red Cross Disaster Relief Staging – September 2020:** During the catastrophic wildfires in September 2020, the Portland Expo Center was utilized as a staging site for the Red Cross to store and distribute critical supplies to Oregonians across the state who faced evacuation.
- **PDX Drive-in Movie Spectacular – August 2020:** The Portland Expo Center partnered with the Hollywood Theatre to pull-off the 6th Annual PDX Drive-in Movie Spectacular. We hosted a month of movies in a time where few entertainment options existed in Portland due to the pandemic. It was a much-needed outlet for those who had been sheltering in place for several months.

Portland Expo Center

- **Top Chef Production – August – November 2020:** Portland was chosen as the destination for the hit Bravo TV show, Top Chef. Pandemic required the show production (including sound stage, office space, set construction and equipment storage) to be housed within one work site. The Expo Center was home to a crew of 150 people for 3 months. Both the production and the Expo Center had rigorous COVID-19 compliance plans in place to ensure the safety of everyone on site.
- **Events at the Expo Center – Spring 2021:** With the initial decline in COVID-19 cases, the Expo Center was able to begin hosting retail and sporting events in March 2021 staff to keep our venue open to small business throughout the region.

Portland's 5 Centers for the Arts

- Became a GBAC (Global Biorisk Advisory Committee) Star accredited facility- one of the first performing arts centers to do so. Became the standard template for performing arts centers all over North America.
- Installation of the Constellation acoustic system in the Schnitzer Concert Hall was completed. New draperies and scenic elements were added as well. This enhances the acoustics for every event type and ensure that the Schnitzer remains relevant for many years to come. This public/private partnership leveraged \$3 million from the private sector.
- Grant funding from Prosper Portland was obtained and used to replace the old manual marquees at the Schnitzer Concert Hall with new electronic marquees.
- Keller Café was redesigned and renovated with funds from our food service provider.

Portland's 5 Centers for the Arts

- **Presented** free educational streaming content to Title I schools in the Tri-county area. Shows like Hip Hop Nutcracker, Black Violin and National Geographic Live served approximately 38,000 students as they were schooled at home.
- Was **recertified** as a sensory inclusive venue. When P5 reopens it will be able to better serve patrons on the autism scale as well as those with PTSD.
- **Obtained** \$2.6 million in CARES support from the City of Portland and Metro as well as another \$1.6 million in support from the City. P5 also received almost \$10 million in the SBA's Shuttered Venues Operating Grant. These funds kept P5 going during 18 months of no revenue and enabled P5 to bring back staff and be ready for shows in Sept 2021.

Questions?

Thank You For Inviting Me!