

April 20, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

**Approval of Amendment #3 increasing funding to a Subrecipient Grant Agreement with Foothills Community Church on behalf of its Molalla Adult Community Center for services to older adults. Amendment value is \$15,790 for 1 year, agreement value is increased to \$365,876 for 2 years. Funding is through the Federal Older Americans Act and State transportation funds for older and disabled residents.
No County General Funds are involved.**

Previous Board Action/Review	Original Agreement Approved: A.1 072221; Amendment #1 Approved: 20220623 III.F.10; Amendment #2 Approved: 20220728 V.F.4; Item at County Issues: 4/18/2023		
Performance Clackamas	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy, and secure communities by addressing the needs of older adults in the community.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Brenda Durbin, Director	Contact Phone	503-655-8641

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing and Human Services requests approval of Amendment #3 to the Subrecipient Agreement with the Foothills Community Church on behalf of its Molalla Adult Community Center to provide Older American Act (OAA) funded services for persons living in the Oregon City area. The services include congregate and home-delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

For Filing Use Only

Healthy Families. Strong Communities.

Amendment #3 provides budget adjustments for the ongoing delivery of services for the fiscal year 2022-23. The Molalla Adult Community Center has been serving older adults in the rural areas of Clackamas County, including Molalla, Mulino, Colton, Beavercreek, and the rural regions of Canby since 1981, when established by the City of Molalla. In 2013 the City of Molalla closed the Center due to budget cuts. Foothills Community Church then assumed management of the Center with the strong realization of community needs.

Last year the Molalla Adult Community Center served 27,221 meals to the most vulnerable residents in our service area. The Molalla Adult Community Center recently took a referral call from Adult Protective Services of a resident in Colton, Oregon, who would benefit from the Home Delivered Meals Program. This individual was no longer driving and facing dire food insecurity. Since beginning this individual on the program, she has shared with us the many benefits she sees, including feeling healthier, stronger, and encouraged by the visits with volunteer drivers and staff. Molalla Adult Community Center has been able to assist her with many resources, including but not limited to Energy Assistance, The Senior Loneliness Line, and Medicare (SHIBA) resources. It has provided her with life-sustaining transportation needs.

RECOMMENDATION: Staff recommends the Board approve this Subrecipient Agreement Amendment and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
Health, Housing & Human Services

Subrecipient Amendment (FY 21-22)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 22-006

Board Order Number:

Department/Division: H3S, Social Services Division

Amendment No. 3

Subrecipient: Foothills Community Church, on behalf of its Molalla Adult Community Center

Amendment Requested By: Brenda Durbin

Approved to Form:

Kathleen Rastetter

4/4/2023

County Counsel

Dated

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other:

Justification for Amendment:

Amendment #3 to Subrecipient Agreement 22-006 ("Agreement") with Foothills Community Church, on behalf of its Molalla Adult Community Center provides budget adjustments for ongoing delivery of services for fiscal year 2022-23 and results in an increase to the budget by an additional \$15,790, for a total Agreement amount of \$365,876.

This Amendment #3 is effective upon signature and continues through June 30, 2023.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND Section 4, Grant Funds:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$350,086. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY's funding of \$163,458 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and **\$9,800** from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. **Other Funds:** COUNTY's funding of \$147,751 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet. COUNTY's funding of \$3,250 for Low Income Home Energy Assistance application assistance outlined in this Agreement are from HEAT Oregon, an Oregon nonprofit organization.

TO READ:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is **\$365,876**. This is a cost reimbursement grant and disbursements will

be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

- a. **Grant Funds:** COUNTY's funding of \$163,458 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and **\$14,800** from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

- b. **Other Funds:** COUNTY's funding of **\$158,041** for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet. COUNTY's funding of **\$3,750** for Low Income Home Energy Assistance application assistance outlined in this Agreement are from HEAT Oregon, an Oregon nonprofit organization.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

AMEND EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE, 2022-23:

FOOTHILLS COMMUNITY CHURCH - Molalla Adult Community Center
 Fiscal Year 2022-23, Amended

<u>Funding Type</u>	<u>Funding Category</u>	<u>CFDA Number</u>	<u>Max. Total Award</u>	<u>Required Match*</u>	<u>Services</u>	<u>No. of Units</u>	<u>Reimb. Rate</u>
Client Services	OAA IIB	93.044	\$ 14,575	\$ 1,620	Case Management	250	\$ 26.50
					Reassurance	200	\$ 31.50
					Info & Assistance	100	\$ 13.50
					Outreach	6	\$ 50.00
					OAA Transportation	0	\$ 5.00
COVID Support	Vaccine Access Expansion	93.044	\$ 1,000	NA	Outreach and Vaccine Promotion	NA	NA
Nutrition Services	OAA C1 & C2	93.045	\$ 59,405	\$ 6,601	OAA Meal Site Management	22,000	\$ 2.50
					Food Service**	NA	NA
					Site-Purchased Meals	300	\$ 8.50
					HDM Assessment	70	\$ 26.50
	NSIP	93.053	\$ -	NA	Food Service**	NA	NA
Health Promotion	OAA IIID	93.045	\$ 5,200	NA	Evidence-Based Health & Wellness Programs	104	\$ 50.00
Energy Assistance	LIEAP	NA	\$ 2,125	NA	Completed LIEAP Applications	85	\$ 25.00
Transp. Services	Ride Connection: In Dist. TriMet	NA	\$ -	NA	Rides within the TriMet Service Area	NA	NA
	Ride Connection: Out of Dist. STF Funds	NA	\$ 35,250	NA	Rides outside of TriMet Service Area	2,350	\$ 15.00
	Ride Connection: 5310 - Veh. Maintenance	20.513	\$ 10,000	\$ 2,500	Vehicle Preventative Maintenance	NA	NA
	TriMet STF Funds	NA	\$ 42,840	NA	Transportation Expansion	2,380	\$ 18.00
	TRIMet STF Funds Taxi (actual cost)	NA	\$ -	NA	Transportation Expansion	NA	NA
	TriMet STF Funds T-19/Medicaid Match	NA	\$ 1,647	NA	State Match for Non-Medical Rides for Medicaid Enrolled Clients	350	\$ 17.00
	T-19/Medicaid Waiver	NA	\$ 5,950	NA	Non-Medical Rides for Medicaid Enrolled Clients		
Total Maximum Award			\$ 177,992		Federal Award Total:		\$ 90,180

* Source of OAA Match - Staff time


** Meals for this site are provided by TRIO Community Meals and paid for directly by Clackamas County Social Services (CCSS). Meals ineligible for OAA reimbursement will be charged to the Center by CCSS.

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #3 to be executed by their duly authorized officers.

SUBRECIPIENT

Foothills Community Church on behalf of its Molalla
Adult Community Center

By: 
Dale Satrum, Lead Pastor

Dated: 3/28/23

Approved as to Content:

By: 
Cecily Rose, Center Director

Dated: 3/28/2023

CLACKAMAS COUNTY

Commissioner: Tootie Smith, Chair
Commissioner: Paul Savas
Commissioner: Martha Schrader
Commissioner: Mark Shull
Commissioner: Ben West

By: _____
Tootie Smith, Chair

Dated: _____