



Disaster Management

FY 2019-20 Budget Presentation

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Hazard Mitigation A
Clackamas County/M

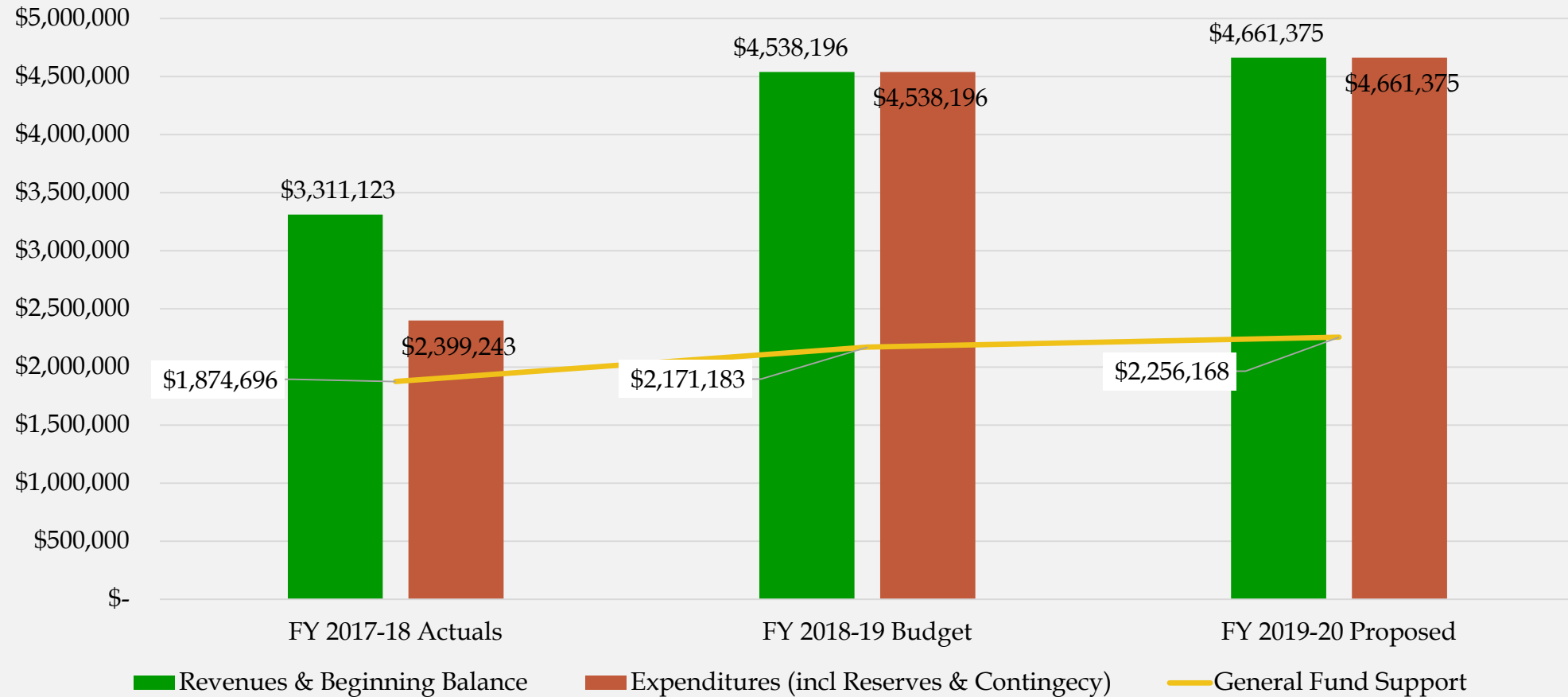
Department Mission, Vision, Core Values, Services

The Mission of the Disaster Management Department is to foster a more resilient community through disaster planning, preparedness, response, recovery, mitigation, and Medical Examiner services to the Clackamas County community so they can equitably access services, survive a disaster, and recover as quickly as possible.

Services include:

- Providing disaster preparedness to county residents through zone planning, public sessions, outreach through social media and newsletters, etc.
- When disasters and major emergencies occur residents, visitors, and businesses will be notified of relevant and timely emergency information so they may take care of themselves during the disaster as well as recovery.
- Providing planning, mitigation, preparedness and recovery planning documents as well as services in those areas.
- When death of a suspicious nature occurs in Clackamas County the medical and legal communities, and residents will be confident that death investigations are timely and proper, and scientific and legal determinations are timely and accurate.

Departmental Budget Request



Budget Reductions

- Reductions taken to achieve the 2% or 5% general fund target provided by the Budget Office:
 - CCDM did not take 2% - 5% cut
 - Disaster Management and Medical Examiner's Programs are core programs according to state statute.
 - CCDM continues to struggle with a declining beginning balance, which is sustaining the program at maintenance and mandates related to the core program.
 - If a disaster occurs there are no reserves for such an event.
- Additional reductions taken:
 - \$1395.01
 - Volunteered to give Facilities Management savings to General Fund.

Key Performance Measures & Results aka...what you get for the money

Disaster Management		FY 17-18 Actual	FY 18-19 Target	FY 18-19 Actuals as of 12/31/18	FY 19-20 Target
Result Measure	90% of required Disaster Management Plans that are up to date and approved	97%	100%	95%	100%
Result Measure	75% Clackamas County Departments have up to date, approved Continuity of Operations Plans in place	28%	75%	35%	75%
Output	85% of CCENS calls connected to residents	46%	85%	85%	85%
Medical Examiner		FY 17-18 Actual	FY 18-19 Target	FY 18-19 Actuals as 12/31/18	FY 19-20 Target
Result	% of on-scene investigations with associated interviews and investigations where Quality Assurance Reviews are conducted.	3%	4%	4%	4%
Result	% of the conducted Quality Assurance Reviews demonstrated to have no exceptions or non-compliance with protocols and established professional standards.	97%	95%	95%	95%
Result	Total Number of Medical Examiner Cases	1033*	1,200	1,200	1,200
	Number of On-Scene Investigations	283*	366	366	366
	Number of Reportable - Limited Investigations	750*	834	834	834

Key Performance Measures & Results aka...what you get for the money

- Implemented a quality assurance review to ensure that death investigations are consistently conducted in accordance with national standards.
- Targeted training offered for the Emergency Operations Center (EOC) staff in order to build a stronger and more viable EOC for Clackamas County.
- Concentrated preparedness education efforts toward county employees so that Clackamas County government can respond to the needs of the residents during disasters by making employees more prepared.
- Purchased new emergency notification software that provides faster and more efficient notifications and with higher notification rate.
- Continued planning documents with the Natural Hazard Mitigation Plan update and the near completion of the Debris Management Plan.
- Zone Planning partnerships continuing so that residents, businesses, government agencies and special districts have planned and more closely coordinated resources available within the Zone including sheltering, communications, equipment, and commodities. This moved slowly in FY 2018-19 due to other priorities. Plan to add two Zones in FY 2019-20.

Emerging Issues

- The Medical Examiner's Office faces an increase in services/demand due to the growth in population. For FY 2019-20 an anticipated 9% increase in reported deaths is expected in Clackamas County and will continue to climb. Therefore, there is likely a need for additional staff in the next 4 to 5 years.
- With climate change comes more severe natural disasters such as wildland fire, flooding, and winter storms which increases costs for the Disaster Management Department and the County as a whole. The challenges for planning to respond to the increased threats are substantial.
- Federal funding continues to decline for operational disaster management, mitigation, and recovery. Fewer dollars are available for recovery including mitigation projects.
- Risk-based planning as a whole-community approach that highlights specific risks and hazards, such as aging infrastructure and fuel shortages in certain events and acknowledgement of the limited resources to manage and respond to potential disasters.

Questions?

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