

## Budget Mtg Agenda

30January 2023

1. Review Confidentiality and statement
2. Two positions vacant or need renewed- 1 vacant and 1 renewal to occur prior to MAR.
3. County Goals: Efficiency and maximizing funds
4. Budget: line items of budget (how to impact the county)
5. Allocated money to all the line items so there is a zero balance
6. Building budget: changing the dollar amount back to \$500K
7. Two budget requests: NWREC and 1 Faculty member