

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 10/27/15

Approx Start Time: 10:30a

Approx Length: 30 min

Presentation Title: 2015 Small Grants Recommendation

Department: County Administration

Presenter: Caroline Hill

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Staff requests approval of the 2015 Small Grants recommendation.

EXECUTIVE SUMMARY:

The Clackamas County Board of Commissioners approved \$250,000 in the 2015/16 FY budget process to fund the 2015 Small Grants Program. This is an increase of \$50,000. This is the seventh year of the program. The goal of these funds is to support community programs that target the County's most vulnerable populations with innovative projects meet that their basic needs such as food assistance and abuse prevention. Preference is given to those who meet the following criteria:

- Prevent occurrence of larger, more dire problems later;
- Save money later through early intervention;
- Serve people throughout the community.

For the 2015 cycle, Administration staff, Public and Government Affairs (PGA) and Technology Services (TS) worked diligently to increase awareness and access to the Small Grants website and application process. Five videos featuring past recipients were filmed, posted on the grants website, featured on the County's government channel and televised during the Business Meeting. TS created an online form that allowed applications to be submitted and received instantaneously. Staff continued to work with organizations that were unable to submit an online application by accepting the traditional written materials.

90 applications were received with a total request of \$725,096.40. This is an increase from 88 applications received last year but a decrease in the amount requested which totaled \$875,887. A committee was formed to review the applications and determine the attached recommendations (see attachment 1). The committee included Caroline Hill, Small Grants Coordinator – County Administration; Mary Jo Cartasegna, Commissioner Policy Coordinator; Krista Weatherford, Department of Employee Services and Rick Nys, Department of Transportation and Development.

Information was distributed to committee members in August for review prior to three subsequent meetings on September 3, 14 and 28. The focus was to ensure that the monies were dispersed as evenly as possible throughout the County and to impact diverse groups (see attachments 3 and 4). Here are some highlights from this year's requests:

- Small Grants outreach results – Increased promotion by PGA and TS resulted in 36% of the requests being submitted by new applicants.
- Food requests – Food requests from multiple agencies (big and small) were received totaling \$95,060.40, an increase from \$73,278 in 2014. After careful consideration the committee has recommended fully funding requests focused on the purchase of food.
- Increase in creative approaches – Many applications for projects that showed a creative approach to the needs of the County were received. An example of this is Rivers of Life Center's application. The project works together with multiple organizations to provide temporary employment to the homeless or those at risk of becoming homeless and will deploy them to multiple heritage areas in the County to perform maintenance.

Today staff is seeking Board approval of the recommendation (see attachment 1) so that distribution of funding can occur.

FINANCIAL IMPLICATIONS (current year and ongoing):

\$250,000 from the general funds is already budgeted in the 2015/16 FY budget.

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

The 2015 Small Grants Program was opened to the public on July 1, 2015 and remained open until August 17, 2015. During that time:

- A press release to media and interested parties went out inviting organizations to apply.
- An email announcement was sent out to all past applicants.
- The Board announced the program during several Business Meetings.
- The Small Grants webpage was updated to include an online application to increase access for our potential applicants.
- Finally, five testimonial videos featuring previous year's recipients were created by the Cable office and displayed during a Business Meeting, the Small Grants web page and were regularly aired on the County's cable channel.

OPTIONS:

1. Approve recommendations as presented by staff.
2. Approve amended recommendation following Board direction.
3. Do not approve recommendations as presented by staff.

RECOMMENDATION:

Staff respectfully requests Board approval on the recommendations for the 2015 Small Grants program.

ATTACHMENTS:

1. 2015 Small Grants recommendations
2. 2015 Small Grants list of applications not recommended for funding
3. 2015 Small Grants distribution by geographical area
4. 2015 Small Grants distribution comparison by service provided

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Caroline Hill @ 503-655-8261

Fiscal Impact Form

RESOURCES:

Is this item in your current work plan and budget?

- YES
 NO

START-UP EXPENSES AND STAFFING (if applicable):

N/A

ONGOING OPERATING EXPENSES/SAVINGS AND STAFFING (if applicable):

N/A

ANTICIPATED RESULTS:

N/A

COSTS & BENEFITS:

Costs:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
	2014 Small Grants Budget		200,000				250,000
Total Start-up Costs							250,000
Ongoing Annual Costs							
Benefits/Savings:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
Total Start-up Benefit/Savings							
Ongoing Annual Benefit/Savings							

2015 Small Grants Recommendations

Organization	Project	Amount Requested	Recommended Award	Explanation of Program	If so, how much?	Urban/Rural	Type of Service
American Military Encouragement Network	Support for Unemployed Military Families	15,000.00	7,500	Purchase of food for food boxes for unemployed soldiers and their families.		Countywide	Veterans
Arts & Technology High School West Linn-Wilsonville School District	Nomad Coffee Cart	6,188.00	4,027	Equipment and supplies to start a coffee cart for at-risk youth to learn life & job skills.		Urban	At-risk Youth
Aurora Transitional Shelter Ministry	Aurora Transitional Shelter Ministry, Homeless Support and Facility Improvements	3,000.00	3,000	Purchase of stove, ac unit, and washer and dryer for shelter.	2014 - 2,000	Rural	Emergency Assistance/Homelessness Prevention
Building Blocks 4 Kids	Help for Children Aging Out of Foster Care	8,000.00	4,000	Funds for rental assistance, clothing, transportation, household items, training or anything needed by youth transitioning out of foster care system.	2012 - 7,000 2011 - 5,000	Countywide	At-risk Youth
Canby Adult Center	Senior Meals Kitchen Safety	3,000.00	3,000	Kitchen repair/upgrade.	2010 - 5,000 2009 - 2,000	Rural	Miscellaneous
Canby Center, The	The Canby Center Buddies Program	6,000.00	6,000	Expansion of the "Buddies" program: Backpack, Snack and Mentor in Canby.	2013 - 2,000	Rural	Purchase of Food
Candlelighters for Children with Cancer	Family Emergency Financial Assistance Program	7,500.00	5,000	Funds for emergency financial assistance for families of children fighting cancer: utilities, gas cards, groceries, etc.	2014 - 7500	Countywide	Emergency Assistance/Homelessness Prevention
Children's Center	Removing Barriers to Child Abuse Prevention Training	5,000.00	2,500	Funds for materials and training in child abuse prevention for 250 community members.		Countywide	Abuse Prevention
Christ the Vine Lutheran Church	Social Ministries	2,500.00	2,500	Supplemental food for food boxes.	2014 - 2,000 2013 - 2,000 2012 - 2,500	Rural	Purchase of Food
Clackamas County Children's Commission	Emergency Family Support	22,750.00	12,000	Emergency assistance such as rent assistance, furnishings, food, utilities, etc. for families of children aged 0-5 enrolled in CCCC's Head Start, Early Head Start, and Healthy Families.	2014 - 8,000 2013 - 15,850 2012 - 8,000 2011 - 20,000	Countywide	Emergency Assistance/Homelessness Prevention

2015 Small Grants Recommendations

Clackamas County Volunteers in Medicine/The Founders Clinic	Fund a Patient at the Clackamas Volunteers in Medicine/The Founders Clinic	13,000.00	13,000	Cost to cover medical care for 36 uninsured patients for one year.	2014 - 13,965	Countywide	Miscellaneous
Colton Helping Hands, Inc.	Supplemental Food Purchase Program	5,000.00	5,000	Purchase of food to supplement their pantry for the rural areas.	2014 - 3,000	Rural	Purchase of Food
Community Access Services II, Inc.	Children's In-Home Services - Start Up	14,583.00	14,583	Wages for the first 4 months of program manager that will coordinate individualized care such as personal hygiene, mobility, nutrition support for 40 children with developmental disabilities.		Rural	Miscellaneous
Dorcas Community Center	Upgrade Food Storage	7,500.00	4,000	Purchase of freezer, fridge and vacuum sealer to keep food.		Urban	Miscellaneous
Elders in Action	Elders in Action Fraud Prevention Panel	2,600.00	2,600	Cost of translators for outreach documents, interpreters on the day of the event to provide a informative panel discussion regarding fraud prevention for seniors.	2012 - 2,000 2009 - 10,000	Countywide	Abuse Prevention
Estacada School District	Nutrition Services Van	7,000.00	5,000	Purchase of large van to deliver meals and food products for children.		Rural	Miscellaneous
First Evangelical Presbyterian Church	Helping Other People Eat (H.O.P.E.)	2,000.00	2,000	Purchase of food to supplement pantry.	2013 - 2,000	Urban	Purchase of Food
Foothills-Molalla Adult Community Center	Feed the Need	2,250.00	2,250	Meals on Wheels Program expansion to include disabled and homebound residents under the age of 60.	2013 - 3,000	Rural	Purchase of Food
Friends of Estacada Community Center	Senior Hunger	15,000.00	5,000	Cost of meals provided at the center and through meals on wheels.	2014 - 2,000 2013 - 3,000	Rural	Purchase of Food
Gladstone Food Bank	Backpack Buddies Delivers Nutrition	4,000.00	4,000	Bridge funding for backpack buddies program.		Urban	Purchase of Food
H.O.P.E. of First Baptist Church of Oregon City	Pantry Fresh Storage	9,000.00	4,500	Purchase of fridge, freezer, laptop and electrical contractor to install. All in efforts of increase efficiencies at pantry.	2013 - 8000	Countywide	Miscellaneous

2015 Small Grants Recommendations

InfiniWorks Inc.	The Relational Road	7,980.00	5,000	Modification and repair for a donated van to be used as hands-on community service mobile education vehicle.		Urban	At-risk Youth
King's Cupboard	King's Cupboard Fresh Produce Supplement	3,000.00	3,000	Purchase of fresh produce to supplement food pantry.	2014 - 2,000	Urban	Purchase of Food
Lewis & Clark Montessori Charter School	Hand in Hand in Damascus	7,500.00	5,000	Bi-weekly meals for seniors at the school with presentations of available resources. Biweekly fresh produce delivery to seniors.		Urban	Purchase of Food
LifeWorks Northwest	Foster Care to Independence	10,000.00	3,000	Cost of household items for youth transitioning from foster care into independence.		Countywide	At-risk Youth
Los Niños Cuentan	Casa Hogar Emergency Shelter	25,000.00	7,500	Purchase of bunk beds, computers, stove to be utilized at emergency shelter by women/families from domestic violence.	2010 - 5,000	Countywide	Abuse Prevention
Medical Teams International	Mobile Dental Clinic Program	1,600.00	1,600	Cost to get 4 mobile dental clinics to be held at 1st Evangelical Presbyterian Church.		Urban	Miscellaneous
Milwaukie Portland Elks Lodge #142	Holiday Food Baskets	4,000.00	4,000	Purchase of food to provide holiday food baskets to 525 families.		Urban	Purchase of Food
New Hope Community Church	Keep the Power On	6,000.00	3,000	Utility assistance for low income.		Urban	Emergency Assistance/Homelessness Prevention
North Clackamas Education Foundation	Ensuring Equitable Family Support in Help Students Succeed in School	10,000.00	5,000	Purchase of van to transport low income/homeless families to connect them to services at Wichita Center.		Urban	Emergency Assistance/Homelessness Prevention
Northwest Family Services	CIP Mentoring	15,000.00	7,500	Wages for mentor of children of incarcerated parents to expand services.	2012 - 8,000 2010 - 8,457 2009 - 6,000	Countywide	At-risk Youth
Oregon City Farmers Market	SNAP Match Program at the Oregon City Winter Farmers Market	4,705.00	4,705	SNAP match funding to be utilized at OC's winter farmers market.		Urban	Purchase of Food
Oregon City's Backpack Buddies	Feeding Children on the Weekends	3,735.40	3,735	Equipment and supplies to expand program to the rest of schools in Oregon City.		Urban	Purchase of Food

2015 Small Grants Recommendations

Outcome Alternatives/Theft Talk Counseling Service Inc.	Outcome Alternative Scholarship Fund	2,500.00	2,500	Scholarship funds for clients taking classes mandated by Circuit and Juvenile Courts.		Countywide	At-risk Youth
Oxford House Inc.	Positive Parenting Discipline Training	2,500.00	2,500	Cost to expand program to a bigger location and longer sessions.	2014 - 700	Urban	Miscellaneous
Parrott Creek Child and Family Services, Inc.	Client Assistance Fund for Families Involved with the Justice System	10,000.00	10,000	Funds for emergency assistance of families of Parrott Creek's clients.	2010 - 20,000	Countywide	At-risk Youth
Providence Willamette Falls Medical Center Emergency Dept. and Providence Urgent Care Clinics in Clackamas County	Fever Kits: Empowering Vulnerable Families and Reducing Emergency Room Dependency	6,000.00	3,000	Supplies to put together "Fever Kits" that will be distributed to the various clinics through out the county to help in reducing emergency room dependency.		Countywide	Miscellaneous
Rivers Life Center	At Risk and Homeless in Service Heritage Areas	9,500.00	5,000	Funds to provide employment/skill learning for individuals who are at risk or homeless.		Countywide	Emergency Assistance/Homelessness Prevention
Sandy Community Action Center	Mobile Pantry - Boring, Oregon	4,540.00	3,000	Cost to repair roof at pantry, flyers, tables and ladder to set up at new mobile pantry in Boring.	2014 - 2,000	Rural	Miscellaneous
St. Vincent de Paul - Christ the King Church	2-Door Commercial Food Pantry Freezer	4,150.00	4,150	Purchase freezer to replace old one and bring them into compliance with Oregon Food Bank.		Urban	Miscellaneous
St. Vincent de Paul Chapter - St. John the Apostle Catholic Church	Food Pantry Distribution Weather Protection	1,000.00	1,000	Purchase and installation of 2 awnings to protect clients from rain/sun.		Urban	Miscellaneous
St. Vincent de Paul Conference Wilsonville	Provide Help to Wilsonville Families in Need	5,000.00	2,500	Emergency food and utility assistance.		Urban	Purchase of Food
Sunrisers Kiwanis Club	K-Kids, Key Club Projects	1,000.00	1,000	Purchase of food, clothing and supplies for needy families delivered by kids participating in the club to learn community service.		Urban	Purchase of Food
Sycamore Lane Therapeutic Riding Center	Expanded Children's Program 2015-2016	10,000.00	5,000	Expansion of equine therapy sessions program for children with disabilities.	2014 - 15,000	Countywide	Miscellaneous
Tools4Troops PBC	Military Stand Downs	10,000.00	5,000	Lease of vehicle and purchase of storage unit to transport tools for veterans.		Countywide	Veterans

2015 Small Grants Recommendations

Two Rivers Church/Hope Now Ministries	Two River's Hope Now Ministries Community Action Plan 2015-16	9,900.00	5,000	Training and supplies such as ID cards, bus/gas cards to aid people in getting back to work.	2013 - 8,000	Countywide	Emergency Assistance/Homelessness Prevention
United Cerebral Palsy of Oregon and SW Washington	Employment Solutions for Clackamas County Residents with Intellectual/Developmental Disabilities	15,000.00	10,000	Wages for Employment Specialist to help job seekers with developmental disabilities build job search skills, connect them with potential employers to find employment.		Countywide	Miscellaneous
Veterans of Foreign Wars Post 12140 (Request 1)	Homeless Veterans Survival Bag Program	20,000.00	8,000	Purchase of storage unit, electrical equipment for temperature control of storage.	2014 - 15,000	Countywide	Veterans
VFW Post 1324, Three Rivers	Clackamas County Veterans Memorial Building Repair and Restoration	12,500.00	7,000	Continuation of repairs to building.	2014 - 8,400	Urban	Veterans
West Linn Food Pantry	West Linn Food Pantry	3,000.00	3,000	Purchase of perishable food staples such as milk, yogurt, eggs, meat.	2014 - 3,000	Urban	Purchase of Food
West Linn Lions Club/Lions Club International	Riverview Lions Club Fryer	850.00	850	Purchase of elephant ear fryer that is utilized at fundraiser events.		Urban	Miscellaneous
Wilsonville Community Sharing Group/Food Bank	Produce Cooler/Walk in	7,500.00	4,500	Purchase of coolers to maintain temperatures in perishables.		Urban	Miscellaneous
Workforce Investment Council	Support to Success	5,000.00	2,500	Funds ID cards, GED testing, bus tickets for low income youth 16-24 to remove barriers to finish education and gain employment.	2013 - 5,000 2012 - 5,000 2011 - 4,6000	Countywide	At-risk Youth
		399,331.40	250,000				

2015 Small Grants List of Applications not Recommended for Funding

Organization	Project	Amount Requested	Explanation of Program	If so, how much?	Urban/Rural	Type of Service
America Oregon Whispering Pines	Response for Vulnerable Population	16,000.00	Emergency preparedness equipment and supplies for adult residential facility.		Rural	Miscellaneous
American Lung Association of the Mountain Pacific	Breathing Easier in Clackamas County	4,372.00	Wages and educational materials to establish 2 Better Breather Clubs in CC.		Countywide	Miscellaneous
Arc of Multnomah and Clackamas Counties	Preventing Fetal Alcohol Syndrome-Provider Education	5,928.00	Salary and travel expenses for person providing information and training to providers of pregnant women in an effort to reduce drinking during pregnancy.		Countywide	Miscellaneous
Child Advocates Inc.	Improving the Odds for Future Success of Abused and Neglected Children	5,300.00	Cost to cover the wages of trainer.	2013 - 5,983 2012 - 5,918	Countywide	At-risk Youth
Children's Course, The	Life Skills and Healthy Habits Education at the Children's Course	5,000.00	Cost for instructor, supplies and snack for program to teach life and coping skills while also learning golf.	2014 - 2,500	Countywide	At-risk Youth
Estacada Area Food Bank	Targeting Client Needs	4,000.00	Purchase of 2 computers and equipment to increase service to their clients.	2014 - 2,000 2013 - 3,000	Rural	Miscellaneous
Exceed Enterprises	Improving Exceed Enterprises	30,000.00	Cost of remodel on headquarters.		Urban	Miscellaneous
F.I.D.O. - Friends Involved in Dog Outreach	F.I.D.O. AniMeals/Pet Food Bank	4,845.00	Purchase of pet food to continue program.		Countywide	Purchase of Food
First Evangelical Presbyterian Church of Oregon City	Connect Program	5,250.00	Purchase of technology to better run the mentoring program for at-risk youth.		Urban	At-risk Youth
FolkTime	Clackamas County Recovery Resource Guide	12,000.00	Creation, production and distribution of resource guidebooks.	2014 - 7,500 2013 - 15,000	Countywide	Miscellaneous
Gladstone Seniors Foundation	Gladstone Senior Center Heating/Cooling Project Final Phase	7,000.00	Completion of HVAC system upgrade.	2014 - 4,000 2013 - 2,000 2011 - 4,665	Urban	Miscellaneous

2015 Small Grants List of Applications not Recommended for Funding

Gleaners of Clackamas County, Inc.	Forklift Acquisition	20,000.00	Purchase forklift to replace old one to be used in warehouse where food is stored.		Countywide	Miscellaneous
Good Roots Community Church	Good Roots Community Food Bank and Garden	8,000.00	Expansion and continuance of community garden.	2014 - 2,000 2013 - 5,000	Urban	Miscellaneous
Hoodland Emergency Action Response Team	HEART Emergency Generator	1,850.00	Purchase of emergency generator.	2014 - 5,000	Rural	Miscellaneous
Hope 360	Improving our Services	16,600.00	Ultrasound training for 2 nurses, medical supplies, wages for receptionist, materials for parenting class.		Countywide	Miscellaneous
Lake Oswego Adult Community Center	Aging Mastery Program	3,600.00	Supplies to put together 30 educational binders for the participants of the Aging Mastery Program.	2013 - 5,984	Countywide	Abuse Prevention
Lake Oswego Transitional Shelter	Computers for Families in Transition from Homelessness	5,000.00	Purchase of 2 computers/printers for shelters.	2014 - 5000	Urban	Emergency Assistance/Homelessness Prevention
Lions Foundation of West Linn	Shoes & Socks for Kids	2,000.00	Purchase of shoes and socks for low income children in West Linn.		Urban	Miscellaneous
Molalla Communities that Care	Disaster Aid Kits	8,500.00	Purchase of supplies to assemble disaster kits for Molalla's schools.		Rural	Miscellaneous
National Alliance on Mental Illness of Clackamas County	Basic Needs Crisis Program	5,000.00	Emergency funding for one time expense of basic needs such as med copays, rent/utility assistance, transportation, clothing, etc.	2013 - 7,550	Countywide	Emergency Assistance/Homelessness Prevention
Neurotherapeutic Pediatric Therapies	Mental Health Program Expansion	10,000.00	Multigrant approach to expansion of program. Funds to be utilized for outreach and partial FTE.		Countywide	Abuse Prevention
NW Autism Foundation	The NW Autism One Year Program	10,000.00	Cost to launch an autism early detection program and resources - this would include wages for coordinator and computer programmer as well as materials.		Countywide	Miscellaneous

2015 Small Grants List of Applications not Recommended for Funding

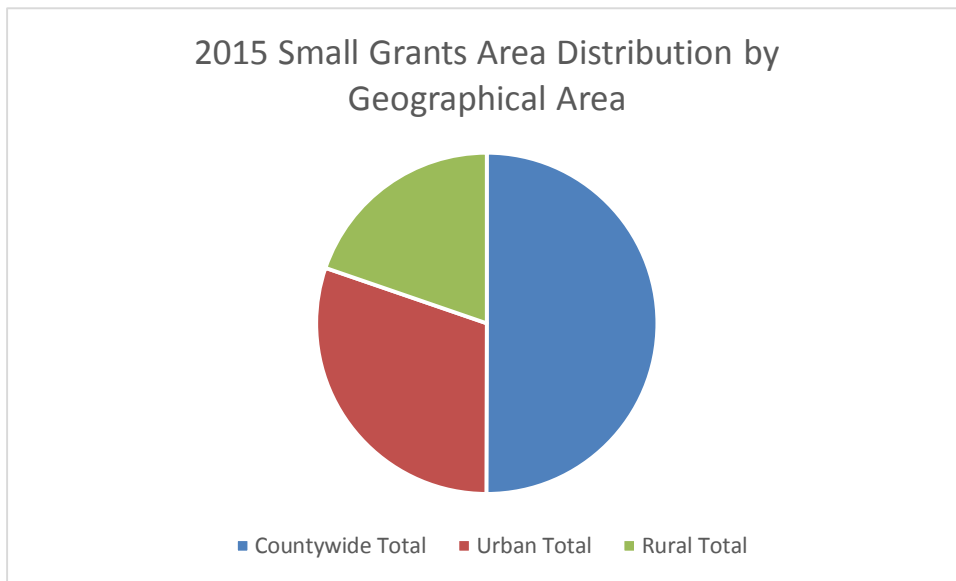
Oregon Impact	Educational Trailer	10,000.00	Purchase of educational trailer to teach about distracted/impaired driving.		Countywide	At-risk Youth
Oregon Lions Sight & Hearing Foundation	Mobile Health Screening Program for Clackamas County	7,000.00	Vision screenings for children in Clackamas County.	2013 - 6,993 2012 - 10,000	Countywide	Miscellaneous
Passing on the Trades	At-risk Youth Fire pit Workshop	1,500.00	Session to build a fire pit for at-risk youth.		Countywide	At-risk Youth
Pregnancy Care Centers	Ultrasound Staff Training and Certification	6,195.00	Training and certification for ultrasound sonographer to re-establish free ultrasounds for low-income, uninsured pregnant women.		Rural	Miscellaneous
Providence Milwaukie Hospital	Teaching Kitchen/Food Pharmacy	10,000.00	Funds for equipment to outfit teaching kitchen at hospital.		Countywide	Miscellaneous
Remodeling for Independence	Project Independence	10,000.00	Repairs to homes of low income seniors, veteran and disabled to allow them to remain in their homes.	2014 - 8,000 2013 - 8,000	Countywide	Emergency Assistance/Ho melessness Prevention
Rowe Middle School, North Clackamas School District	Food for Success Program, Rowe Middle School	12,500.00	Funds to cover the gaps that students are not able to pay for meals at school and funds for PM snack.		Urban	Purchase of Food
SEED Program - Estacada Community Foundation	Small Fruit Ag. Learning Garden	6,400.00	Purchase of supplies and installation of 1/6 acre plot for students to grow small fruit. Fruit will be donated to Estacada Food Bank and School's Summer Meal Programs.		Rural	Purchase of Food
Senior America, Inc.	Suzanne Stoker for Ms. Senior America 2015	900.00	Entry fee and travel costs for Suzanne Stoker to participate in Ms. Senior America 2015.		Countywide	Miscellaneous
Thelma's Place	Thelma's Place Chairlift for Program Expansion	5,000.00	Purchase of chairlift to allow clients access to upper level.	2011 - 10,000	Rural	Miscellaneous
Trillium Family Services	Yoga for Teen Parents	4,936.00	Equipment to provide yoga classes for PACE students at Sabin-Schellenber campus and cost of yoga instructor.		Countywide	Miscellaneous

2015 Small Grants List of Applications not Recommended for Funding

Turning Point Church	Turning Point Church Community Pantry	27,089.00	Purchase of van to transport food.	2013 - 8,250	Countywide	Miscellaneous
Veterans of Foreign Wars Post 12140 (Request 2)	Senior Veterans Outreach Project	9,000.00	Purchase of 2 TV sets and communication equipment to connect homebound seniors to VFW meetings.	2014 - 15,000	Urban	Veterans
West Linn Public Safety Advisory Board	Neighborhood Disaster Preparedness	10,000.00	Emergency Supply Buckets for 100 West Linn Residents.		Urban	Miscellaneous
Zoar Evangelical Lutheran Church	Mission Building, Phase II	15,000.00	Building structure to store furniture and other household items.		Countywide	Miscellaneous
		325,765.00				

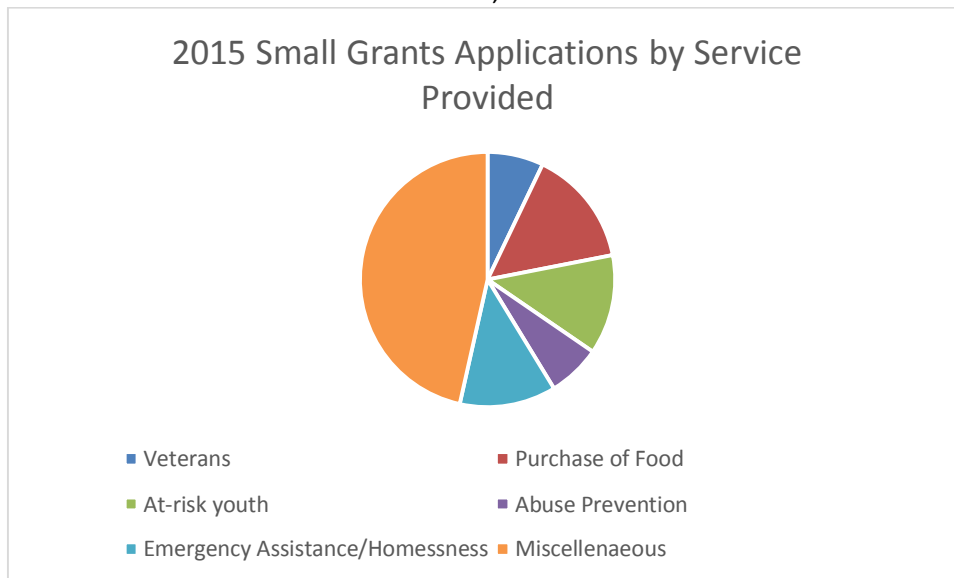
2015 Small Grants Distribution by Geographical Area

Countywide Total	125,100
Urban Total	75,567
Rural Total	49,333
Total	250,000



2015 Small Grants Distribution Comparison by Service Provided

Veterans	51,500.00
Purchase of Food	107,435.40
At-risk youth	91,718.00
Abuse Prevention	48,700.00
Emergency Assistance/Homelessness	88,650.00
Miscellaneous	337,093.00
Total	725,096.40



2015 Small Grants Distribution Comparison by Service Provided

Veterans	27,500
Purchase of Food	53,690
At-risk youth	38,527
Abuse Prevention	12,600
Emergency Assistance/Homelessness	38,000
Miscellaneous	79,683
Total	250,000

