CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS Policy Session Worksheet

Presentation Date: 10/9/18 Approx Start Time: 1:30pm Approx Length: 30 min

Presentation Title: 2018 Small Grants Recommendation

Department: County Administration

Presenter: Caroline Hill

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Staff requests approval of the 2018 Small Grants Recommendations.

EXECUTIVE SUMMARY:

The Clackamas County Board of Commissioners approved \$300,000 in the 2018/19 FY budget to fund the 2018 Small Grants Program. This is an increase of \$50,000 from the previous year. This is the tenth year of the program. The goal is to support agencies that are making an effort to develop and implement innovative projects that would help the County's most vulnerable families, seniors, and others meet their basic needs such as food assistance and abuse prevention. Preference is given to those who meet the following criteria:

- Prevent occurrence of larger, more dire problems later;
- Save money later through early intervention;
- Serve people throughout the community.

For the 2018 cycle, Administration staff, along with Public and Government Affairs (PGA) and Technology Services worked diligently to increase awareness and ease of use of our website and application process. We continued to use the online application which has demonstrated to be an effective and easy way for organizations to turn in their applications, although we also provided an application if Word format for those organizations that do not have the technology to submit it online.

We received 111 applications for a total request of \$1,140,834.50. This is an increase in both applications and total amount requested. Last year there were 71 applications which totaled \$730,830.69. Of the 111 applications, 48 were new applicants. This is a result of the increase in funds and PGA's aggressive and effective campaign outreach.

A committee was formed to review the applications as well as past small grant awards and current funding from other County departments to determine the attached recommendations (attachment 1). The committee included Caroline Hill, Small Grants Coordinator; Emily Klepper, Commission Policy Advisor; Mark Sirois, Health, Housing and Human Services; Trish Elmer, Community Corrections; and Jeff Aldridge, Grants Manager.

Information was distributed to committee members in August for review prior to two subsequent meetings on September 17 and September 26. As we worked through each application our focus was to make the Equity Pilot Areas a priority while at the same time ensuring that the monies were dispersed throughout the County and to impact diverse groups.

Today we are seeking approval from the Board of the recommendations in attachment 1.

FINAN	ICIAL IMPLICATIONS (curren	t year and on	going):
Is this	item in your current budget?	⊠ YES	□NO
What is	s the cost? \$300,000		What is the funding source? General Fund
STRA	TEGIC PLAN ALIGNMENT:		
•	How does this item align with N/A	your Departme	ent's Strategic Business Plan goals?
•	How does this item align with	the County's F	erformance Clackamas goals?
	To ensure safe, healthy and s	ecure commur	nities.
LEGA	L/POLICY REQUIREMENTS:		
N/A			
PUBLI	C/GOVERNMENTAL PARTIC	IPATION:	
	ugust 16, 2018. During that tim A press release to media and An email announcement was: The Board announced the pro The Small Grants webpage was	ne: interested par sent out to all ogram during s as updated an tions were rece	everal Business Meetings. d the online application process was eived and acknowledged in a timely manner.
OPTIC	DNS:		
	Approve recommendations as Approve amended recommen	•	
RECO	MMENDATION:		
Staff re	. ,	roval of the red	commendations for the 2018 Small Grants
ATTA	CHMENTS:		
•	2018 Small Grants Recomm 2018 List of Applications No		ided for Funding
	ITTED BY: n Director/Head Approval		

Department Director/Head Approval _____
County Administrator Approval _____

For information on this issue or copies of attachments, please contact Caroline Hill @ 503-655-8261

Organization	Project	Amount Requested	Amount Recommemded	Explanation of Program	Service Area	Have they received Small Grants?	If so, how much?	New Applicant
				Funds to purchase underwear, socks and				
				specialty items such as plus sizes to have				
				available for youth who have suffered				
A Village for One	A Village for One Boutique	5,000.00	\$4,000.00	sexual exploitation.	Countywide	Yes	2017 - 5,000	No
				Provide emergency assistance such as				
				food or securing temporary housing for				
American Legion Milwaukie Post 180	Veterans in Need	2,000.00	\$2,000.00	veterans and their families.	Milwaukie	No		Yes
American Military Encouragement Network	Support for Military Veterans, Active Members and Military Families	15,000.00	\$8,430.00	Expansion of food box program that includes food, toiletries and other necessities. They want to go from 50-55 boxes to 95-105.	Countywide	Yes	2017 - 5,000 2015 - 7,500	No
	The Angels in the Outfield Rental Assistance		4	Rental assistance for survivors of			2017 - 10,000	
Angels in the Outfield, The	Program	25,000.00	\$7,500.00	domestic violence and their families.	Countywide	Yes	2016 - 7,000	No
Building Blocks 4 Kids	Aging Out of Foster Care	15,000.00	\$12,000,00	Assistance for youth aging out of foster care to establish a stable environment for living. Each child receives a max of 1k and it is distributed based on their individual needs.	Countywide	Yes	2016 - 10,000	No
Canby Center, The	The Canby Center Wheels for Meals	10,000.00		Purchase of a van.	Canby	Yes	2017 - 2,500	
curry center, me	The early center wheels for weals	10,000.00	710,000.00	Tarenase of a van.	Cariby	163	2017 - 5,000	110
				Recruitment, training and support for 36			2016 - 6,000	
CASA of Clackamas County	A CASA for Every Child	15,000.00	\$5,000.00	CASA volunteers.	Countywide	Yes	2013 - 5,918	No
				Basic needs for families facing homelessness that live at Town Center				
Central City Concern	Basic Needs for Families in Recovery	15,000.00	\$5,000.00	Terrace	Countywide	Yes	2017 - 5,000	No
Christ the Vine Lutheran Church	CTV Food Pantry in Clackamas County	11,000.00	\$7.000.00	Funds to run the pantry, back pack buddies and meals for homeless	Countywide	Yes		No
	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , ,	Purchase of new shoes, toiletries for	,			
				children as well as shelving and racks to				
Clackamas County Council of PTA's Clothes Closet	PTA Clothes Closet	5,000.00		organize supplies.	Countywide	Yes	2017 - 5,000	No
							2016 - 5,996	
				Supplies, training, and incidentals for			2015 - 2,500	
Clackamas Education Service District - C-TEC				100 youth 14-21 to enter into demand			2013 - 5,000	
Youth Services	Youth Career Development Project	15,000.00	\$10,000.00	industries.	Countywide	Yes	2012 - 5,000	No

				Funds to assist the Community				
				Paramedic to provide basic needs to			2017 - 10,000	
Clackamas Fire District #1	Community Paramedic Access to Care	14,800.00	\$7,000.00	people in the community.	Countywide	Yes	2016 - 12,748	No
				Frieds to sweep describes sized at				
	CNAC Children's Dragger Transport December			Funds to expand services aimed at				
Clackamas Women's Services	CWS Children's Program Trauma-Recovery	14 700 00	ć7 000 00	helping girls who have suffered from	Countynyida	Vos	2016 7 000	No
Clackamas women's Services	Groups	14,700.00	\$7,000.00	sexual/physical abuse. Purchase of food to supplement their	Countywide	Yes	2016 - 7,000	INO
Colton Helping Hands, Inc.	Supplemental Food Purchase	5,000.00	\$4,000.00	1	Colton	Yes	2017 - 5,000	No
Conton riciping rianas, nic.	Supplemental Food Furchase	3,000.00	7-,000.00	partity.	Corton	103	2017 3,000	110
				Purchase of beds and mattresses to				
				have available at their warehouse where				
				people can shop for much needed				
Community Warehouse	Mattresses for Families in Need	10,500.00	\$7,500.00	furniture and household items.	Countywide	No		No
				Funds for outreach and connection of				
				people at risk of losing their home with				
				people who need to find a home to				
Ecumenical Ministries of Oregon	Metro Home Share	13,400.00	\$10,000.00	share.	Countywide	Yes	2017 - 15,000	No
				Twofold application. Funds to increase				
				backpack buddies program from 30 to				
				60 students. Funds to provide toilet and				
Evangelical Ministerial Association of Greater	Estacada Homeless Residents and Backpack			garbage services once they open their				
Estacada	Buddies	8,500.00	\$5,000.00	parking lot for overnight parking.	Estacada	No		Yes
				Funds to help launch a program that will				
				coordinate homeless with a safe place to				
				live. This will include access to services	_			
Family Promise of Tualatin Valley	Family Promise of Tualatin Valley	15,000.00			Sherwood	No		Yes
	, and, and an addition and,	13,000.00	ψ3,000.00					. 55
				Purchase of a variety of items, not often			2017 - 5,000	
	Sparsely Donated Clothing - TFH Clothing			donated for homeless population using			2014 - 2,000	
Father's Heart Street Ministry, The	Exchange Program	15,430.00	\$15.000.00		Countywide	Yes	2013 - 2,000	No
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			4	Purchase of a van to reach veterans in				
Fort Kennedy	Veteran Homeless Prevention and Outreach	10,000.00	\$10,000.00	rural county to bring them for services.	Canby, Estacada	No		Yes
				Funds will go cover partial wages of a				
				pantry administrator who will work				
	Maintain Gladstone Food Pantry, Sustain			toward keeping open pantry and				
Gladstone School District	Clackamas County	15,000.00	\$15,000.00	growing it.	Gladstone	Yes	2017 - 3,000	No

							2016 - 2,000	
HOPE Pantry - 1st Evangelical Presbyterian Church (Request 2)	HOPE Pantry Presbyterian Church	10,000.00	\$10,000.00	Purchase of food to assist all 5 HOPE	Countywide	Yes	2015 - 2,000 2013 - 2,000	No
(nequest 2)	Tior E raintly r resbyterian church	10,000.00	\$10,000.00	partires.	Countywide	163	2013 - 2,000	INO
				Cost to launch a food pantry to enhance				
				their already established food delivery	Estacada, Boring,			
Lewis and Clark Montessori Charter School	Lewis and Clark Montessori Food Corps	15,000.00	\$10,000.00		Carver, Orient	Yes	2016 - 2,5000	No
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,		Milwaukie, Oak		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Life Christian Center	LCC Food Pantry	10,000.00	\$10,000.00	well as food and diapers.	Grove, Gladstone	Yes	2017 - 5,000	No
Lions Foundation of West Linn including West Linr	,		. ,	One day event for 25 at-risk youth to	·		2017 - 2,000	
Lions	Youth Clinic for Wok Skills	770.00	\$770.00	learn the use of basic tools.	Countywide	Yes	2016 - 850	No
					,			
	FREED (Feminine Essentials Empowering			Cost to create 200 bags with 2-3 months				
Love in the Name of Christ	Dignity)	5,500.00	\$3,000.00	supply of feminine hygiene products.	Countywide	Yes	2017 - 3,000	No
				Establishing laundry facilities at OCHS to				
l				allow low income students ability to do				
LoveOne (Request 2)	OCHS Laundry Facilities	12,300.00	\$12,300.00	laundry.	Oregon City	No		Yes
				Program to offer free showers and				
Molalla Aquatic Center	Molalla Shower Program	8,000.00	\$2,000.00	hygiene kits for homeless year round.	Molalla	No		Yes
				Funds to assist youth and families meet				
				their basic needs such as rent, utilities.				
Northwest Family Services	Emergency Basic Needs	7,500.00	\$5,000.00	Each family will get a max of \$300.	Countywide	Yes	2017 - 5,000	No
				Expansion of program that would				
				provide in-home access to health and				
				wellness services, health and wellness				
				clinics and community building events to				
				prevent isolation for seniors at all their				
Northwest Housing Alternatives	Senior Health and Housing	15,000.00	\$5,000.00	locations.	Countywide	Yes	2017 - 5,000	No
				Purchase of food to give children each				
	Backpack Buddies 2018-19 for Lot Whitcomb			weekend during the academic school			2017 - 3,000	
Oak Hills Presbyterian Church	and View Acres Elementary Schools	3,000.00	\$3,000.00	<u> • </u>	North Clackamas	Yes	2016 - 3,000	No
				Expansion of program to serve 230				
				foster youth to purchase new clothing				
Project Lemonade	Foster Youth Basic Needs Shopping	5,000.00	\$5,000.00	and shoes.	Countywide	No		Yes
				Purchase of refrigerated van to				
Sandy Action Center	Van Upgrade	15,000.00	\$15,000.00	transport food.	Sandy area	Yes	2017 - 3,000	No
				Twofold application. Purchase of chairs				
				for the reception area. Funds to cover				
				rental/utility assistance to prevent client				
St. Vincent de Paul - Portland Council of the				from becoming homeless or lose				
Society of	Low-Income Housing & Homelessness Support	15,000.00	\$7,000.00	utilities.	Milwaukie	No		Yes
					West Linn,			
				Funds to be used for utility and	Tualatin and			
St. Vincent de Paul - Resurrection Conference	Rent and Utilities Assistance	12,000.00	\$7,000.00	emergency assistance.	Stafford Triangle	No		Yes

				Purchase of personal hygiene items and				
				sleeping bags and tarps for homeless			2017 - 4,000	
St. Vincent de Paul - St. Aloysius	Brown Bagg	7,000.00	\$7,000.00	ļ· ·	Estacada	Yes	2016 - 4,000	No
				Funds to provide rental/utility assistance				
				to about 130 families. Each family will				
St. Vincent de Paul Society - St. John the Baptist				get up to \$300 for rental assistance and				
Conference	Housing and Utility Assistance	10,000.00	\$7,000.00	\$200 for utility.	Milwaukie	Yes	2016 - 10,000	No
	Transportation for Alzheimer and Memory			Cost to transport senior adults with				
	Loss Senior Adults (with emphasis on			memory loss or Alzheimer's to and from			2016 - 5,616	
Thelma's Place	Milwaukie and Canby South)	8,580.00		Thelma's Place.	Countywide	Yes	2011 - 1,000	No
		2,00000	70,000.00		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Purchase of SUV to deliver tools for				
Tools4Troops	SUV	4,500.00	\$4,500.00	veterans.	Countywide	Yes	2016 - 1,000	No
				Implementation of therapeutic support				
				for girls victims of sexual/domestic				
Trillium Family Services, Inc.	Chrysalis Therapeutic Support	6,241.00		abuse at Milwaukie HS.	Milwaukie	No		No
, ,	, , , , , , , , , , , , , , , , , , , ,	,	. ,	Purchase of food staples such as dairy				
					West Linn and			
West Linn Food Pantry	West Linn Food Pantry	2,500.00	\$2,500.00		Lake Oswego	Yes	2017 - 2,500	No
·				This organization provides services to			·	
				foster parents/children - such as shoes,				
				clothes, foster parent night out, etc. The				
				grant would go toward rent and				
With Love Oregon Inc.	Operating Expenses	6,000.00		operating expenses for 2 months.	Countywide	No		Yes
				Program for youth transitioning out of				
				foster system to teach them life skills				
				such as financial, vocational, driving, etc.				
	Vocational/Educational Sports for YVLifeSet			to ensure they are able to live				
Youth Villages Oregon	Young Adults	7,500.00		independently.	Countywide	No		No
		441,721.00	\$300,000.00					

Organization	Project	Amount Requested	Explanation of Program	Service Area	Have they received Small Grants?	If so, how much?	New Applicant
Amalgamated Design Concern LLC	Resiliency for the Holidays	7,975.00	Purchase and distribution of emergency preparedness kits for 500 families.	Countywide	No		Yes
Auts	AntFarm Woodlot: Heating Local Senior	0.000.00	Cost to implement a new CommunityConnect program to have at- risk youth work to prepare wood to		W	2017 - 10,000 2012 - 10,000 2011 - 8,000	
AntFarm	Citizen Homes	8,000.00	deliver to seniors for the winter. Funds to do up to 3 free home repairs	Rural County	Yes	2009 - 7,000	No
Banyan	Home Repair Collaboration	10,000.00	for low income people.	Countywide	No		Yes
Borland Free Clinic Boys & Girls Club of Portland Metro	Borland Free Clinic Capacity Building Oak Grove Boys & Girls Club		Funds for wages of one staff to increase days of operations. Funds to cover wages of staff working directly with kids.	Tualatin, Borland North Clackamas	No No		Yes
Camp Yakety Yak	Camp Yakety Yak - Yak Apprentice Launch	12,173.00	Cost to establish an apprenticeship program for youth 16-21 with disabilities.		No		Yes
Canby Public Library	Teen Community Room	11,000.00	Cost to remodel teen room at the library. The goal is to have a comfortable space for teens to connect with other teens and have access to resources. Suicide prevention.	Canby	No		Yes
	The Family Emergency Financial Assistance	7.500.00	Emergency funds for families with children suffering from cancer to cover emergency costs, gas, groceries, etc.		, , , , , , , , , , , , , , , , , , ,	2047 5 202	N
Candlelighters for Children with Cancer	Program	/,500.00	Each family gets up to \$599.	Countywide	Yes	2017 - 5,000	INO

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			Partial wages of a therapist that will				
			provide services to children suffering				
			from trauma due to abuse, neglect, or				
			witnessing domestic violence. They				
	Supporting Healthy Outcomes for Abused		hope to serve 30 children and 30/60			2017 - 3,000	
Children's Center	Children Suffering from Toxic Stress	5,000.00	caretakers.	Countywide	Yes	2015 - 2,500	No
						2017 - 5,000	
Children's Course/The First Tee of Greater			Funds to go toward the building of a			2016 - 3,000	
Portland	Youth Learning Center Capital Campaign	15,000.00	Youth Learning Center in Gladstone.	Gladstone	Yes	2014 - 2,500	No
			Cost to hire someone to update their				
Christmas Family Adoption Foundation	Christmas Family Adoption Foundation	8,612.50	website.	Countywide	No		Yes
<u> </u>	Toward an Equitable Public Market Feasibility	•	Funds to hire a consultant to do a public	•			
City of Milwaukie	Study in Milwaukie	15.000.00	market feasibility study.	Milwaukie	No		Yes
							-
			Purchase of books with multicultural				
	Multicultural Literature to Support Emerging		themes to support K-3 readers to be				
Clackamas Bookshelf, The	Readers in the Milwaukie Pilot Equity Area	2 000 00	distributed through the Wichita Center.	Milwaukie	No		Yes
organia booksien, me	readers in the minwauker not Equity Area	2,000.00	and the vicinta center.		110		1.03
			Funds to be used in emergency				
			situations such as no money for diapers,			2016 - 12,000	
			cleaning supplies, home safety supplies,			2015 - 12,000	
			lice removal, and transportation to			2014 - 8,000	
Clackamas County Children's Commission	Basic Needs for Vulnerable Families	11.055.00	appointments.	Countywide	Yes	2013 - 15,000	No
,		,		,		,	
			One time start up funds to establish a				
			satellite 4-H STEM Beyond School				
			_				
Clarks many County Friends of Systematics	A LI CTEM Devend Cobe of		program aimed at serving latinx of 4th-	N 4: -! -	No		Vas
Clackamas County Friends of Extension	4-H STEM Beyond School	15,000.00	8th grades in Milwaukie.	Milwaukie	No		Yes
			Funds to purchase gift cards for children				
			participating in the Shop with a Cop				
			program. Each child will receive \$100				
			and will shop in December. Grant will				
Clackamas County Peace Officers' Benevolent			allow organization to meet their \$15k				
Foundation	Shop with a Cop	5,000.00	goal for this year.	Countywide	No		Yes
			Funds to translate various informational			2017 - 14,960	
	Translation Services to Increase Clackamas		hand outs into Spanish, Chinese and			2016 - 10,000	
	Service Center's Outreach Capacity to Non-		Russian and outreach to Milwaukie,			2014 - 15,000	
Clackamas Service Center	English Speakers	9 000 00	Estacada and Canby	Countywide	Yes	2014 15,000	
Siackailias Service Celitel	riigiisii speakeis	9,000.00	Localdua and Camby	Countywide	162	2013 - 10,377	INO

	Upgrade of the Information Technology						
	Environment at Clackamas Volunteers in		Upgrade to computer stations and				
Clackamas Volunteers in Medicine	Medicine	15 000 00	telephone systems.	Countywide	Yes	2017 - 7,360	No
Cidenamas Volumeers in Medicine	Medicine	13,000.00	Expansion of events to provide services	county wide	1.03	2017 7,300	110
			to at-risk youth, homeless, foster				
ı			children, human traffic victims, special				
EchoRanch	Echo Ranch Community Events	10,000.00		Countywide	No		No
Echonalich	Leno Ranen Community Events	10,000.00	Training for youth to identify people in	Countywide	140		140
			the community and connect them with				
Educating for Peace the Wholistic Peace Institute	Creating Peaceful Families & Community	7 690 00	resources available.	Canby	Yes	2016 - 6,000	No
Ludcating for reace the wholistic reace institute	Creating reacerd rannines & Community	7,080.00	resources available.	Carrby	163	2016 - 6,000	INO
						2014 2 000	
ı						2014 - 2,000	
						2013 - 3,000	
le			Funds to set up a computer work station		.,	2012 - 5,000	
Estacada Area Food Bank	Client Computer Station	1,540.00	for clients of pantry.	Estacada	Yes	2011 - 5,000	No
			Purchase of technology that will be used				
			to do outreach in the community to				
Estacada Public Library	Mobile Computer Technology Outreach	3,800.00	teach them basic computer skills.	Estacada	No		Yes
			Funds to cover 30 trainings in				
			Intentional Peer Support with priority				
			given to residents of the Equity Pilot				
Folk Time, Inc.	Intentional Peer Support Training Scholarships	15,000.00	Areas.	Countywide	Yes	2016 - 10,000	No
			Infrastructure at new FIDO location.				
			They will be able to accept more				
File data all alla Bas O Lavada	FIDO Facility Bulletinia	44.000.00	food/supplies to serve seniors, veterans,				V
Friends Involved in Dog Outreach	FIDO Facility Relocation	14,000.00	low income, homeless pet owners.	Countywide	No		Yes
						2017 - 5,000	
			Repairs to parking lot, installation of			2016 - 4,000	
			hand rails on stairs, and installation of			2015 - 5,000	
Friends of Estacada Community Center Inc.	Accessibility Improvements	12,000.00	outside lighting.	Estacada	Yes	2014 - 2.000	No
			Purchase of a van to transport donated				
Gleaners of Clackamas County	Cargo Van Acquisition	15,000.00		Countywide	Yes	2017 - 5,000	No
			Purchase of personal hygiene items as			2017 - 3,500	
			well as funds to be used for			2016 - 3,200	
			tools/supplies/maintenance of their			2014 - 7,000	
Good Roots Community Garden and Food Bank	Good Roots Food Bank and Garden Support	7,000.00	community garden.	Milwaukie	Yes	2013 - 5,000	No
			5				
Construction		40.000.55	Expansion of Home Garden program to		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2047 1 222	
Growing Gardens	Programa de Huertos - Clackamas County	10,000.00	cover other areas of Clackamas County.	Countywide	Yes	2017 - 4,000	NO
				Oregon City,		2016 - 2,000	
HOPE Pantry - 1st Evangelical Presbyterian Church				Canby,		2015 - 2,000	
(Request 1)	Helping Other People Eat	2,000.00	Purchase of food for pantry	Beavercreek	Yes	2013 - 2,000	No
	Hope Pantry First Baptist Church of Oregon						
HOPE Pantry - First Baptist Church of OC	City	5.000.00	Purchase of food.	Oregon City	No		No
The Erandy The Dapust Charen of OC	Oicy .	3,000.00	i archage of 100a.	Oregon city	110		. 10

			T	T		I	
			Purchase of food to supplement their	Oregon City and			
HOPE Pantry - UMC	Hope Pantry, UMC Oregon City	5,000.00	pantry.	surrounding	No		No
			Funds to organize concerts at various				
-5 Connection	I-5 Connection Choral Christmas Concerts	2,500.00	senior living facilities.	SW Clackamas Co	No		Yes
			Funds to build a website and LinkedIn				
JobSeekers Program, part of Lake Grove	JobSeekers Website and LinkedIn		group JobSeeker, which is a group that				
Presbyterian	Development	13 360 00	helps individuals find employment.	Countywide	No		Yes
1000,700.101.	Development .	13,300.00		Country Mac			
			Financial assistance for cancer patients				
KOMAK	Komak Cares - Clackamas County	15,000.00	who are not terminal and still working.	Countywide	No		Yes
			Funds to help with research and				
			increased awareness in Clackamas				
Leukemia & Lymphoma Society, Inc.	Leukemia & Lymphoma Society	15,000.00	County.	Countywide	No		Yes
			Cost of school bus to provide 2 more				
			days of transportation which will allow 8	Milwaukie Oak			
	Family Stepping Stones Relief Nursery		additional children to participate in	Grove, Jennings			
LifeWorks NW	Transportation Project	14,000.00	· · ·	Lodge	Yes	5,000	No
	Transportation Troject	11,000.00	Purchase of shoes and socks for	20080	1.03	2017 - 2,000	
Lions Foundation of West Linn	Lions Shoes and Socks for Kids	2,000.00	elementary and middle school kids.	West Linn	Yes	·	No
		· · · · · · · · · · · · · · · · · · ·	Expansion of wash program for				
	Provide Additional Laundry Event Nights and		homeless and low income people.				
	Expand Wash & Fold Services and Urgent		Funds go directly into paying for the				
LoveOne (Request 1)	Laundry Services & Needs	14,800.00	machine use at the laundromat.	Countywide	No		Yes
			Fundata partially savaryusass of a				
			Funds to partially cover wages of a coordinator who will work to connect				
			volunteers wit students who need a				
			lunch buddy. Other funds to be used for				
Lunch Buddy Mentoring Program, The	The Lunch Buddy Mentoring Program	12 000 00	a data base to track volunteers.	North Clackamas	No		Yes
and baday mentoring riogiam, inc	The Lanen Baday Mentoring Hogiani	12,000.00	a data base to track volunteers.	. TOTAL CIGCRAINAS			
	Turf Soccer Field at Milwaukie Elementary and						
Milwaukie El Puente PTO	El Puente Bilingual School	10,000.00	Funds to build a turf soccer field	Milwaukie	No		Yes
		<u> </u>	Money to purchase food for their annua	I			
Milwaukie Lions Charitable Foundation	Milwaukie Lions Holiday Food Drive	6,000.00	holiday food drive.	North Clackamas	No		Yes
			Cost to run 3 sessions (2 in Spanish, 1 in				
Neighborhood Economic Development			English) in financial education and			2017 - 10,000	
Corporation (NEDCO)	Bilingual Financial Education and Counseling	10,000.00	coaching.	Canby	Yes	2016 - 7,500	No

	Green Stewards and Community Outreach						
	Expansion - In Partnership with Clackamas		Expansion of garden to double				
New Hope Community Church	Service Center	12,500.00	productivity.	North Clackamas	Yes		No
,		,	Funds to cover training for over 50				
			individuals that would lead to				
			accreditation to assist in search and				
North Oregon Regional Search and Rescue	North Oregon Regional Search and Rescue	9,920.00	rescue.	Countywide	No		Yes
		,	Funds wages of at least 5 veterans and	,			
			supplies to remediate courts at Tanner				
Northwest Pickelball Veteran	NWPB & WLPC	15,000.00		Countywide	No		Yes
		,		,			
			Funds for stipends for up to 10 team				
			managers that would be recruited in				
	Destination Imagination Teams for Clackamas		Milwaukie, Canby and Estacada to work	Milwaukie, Canby,			
Oregon Destination Imagination Inc.	County	8,950.00	with students to work on a project.		No		Yes
-		·	Partial wages of a new person who will				
			work toward increasing food acquisition				
	Food Acquisition and Distribution - Clackamas		and distribution of food in Clackamas		2	2014 - 2,000	
Oregon Food Bank	Expansion Project	15,000.00	County	Countywide	Yes 2	2013 - 2,000	No
			12 additional car seat fitting station	Canby, Molalla			
Oregon Impact	Community Child Seat Safety	8,691.00		and Milwaukie	No		No
CUTDOOTTOE	OUTD CONTRE	0.000.00	Funds to launch a campaign to get				
OUTDOORTREE	OUTDOORTREE	8,600.00	people involved in cleaning litter.	Countywide	No		Yes
			Funds to cover wages of practitioners				
Peaceful Warrior Neurofeedback	Peaceful Warrior Neurofeedback	25 000 00	for the first couple of years.	Countywide	No		Yes
reaceful Walflot Neuroreeuback	reaceiui waiiioi Neuroreedback	<u> </u>	Purchase of pet food and supplies to	Countywide	INO		163
			enhance their organization to reach				
Pongo Fund, The	The Pongo Fund		rural areas.	Countywide	No		Yes
rollgo rulia, Tile	The Foligo Fund	7,300.00	Funds to cover taxi/share drive for	Countywide	INO		165
			patients in need of same day				
Providence Medical Group Canby and Molalla			appointments coming from Canby and				
Family Medicine Clinics	Same Day Transportation Services	7,038.00		Canby, Molalla	No		No
ranny medicine cililics	Jame Day Hansportation Services	7,038.00	Cost of materials and permits to do 6	Carroy, Iviolalia	INU		INU
			modification such as wheelchair ramps			2016 - 8,000	
			•			-	
Delit. Demodeline feet de certification Transit	Aging in Place		and shower grab bars to allow seniors to remain at their homes.			2015 - 8,000	No
ReFIT, Remodeling for Independence Together	Aging in Place	5,000.00		Countywide	Yes 2	2014 - 5,000	INU
	Mt Coatt Hoodwaters Food for Doorle and		Funds for supplies and stipends for 40 at-	-			
Divers of Life Conten	Mt. Scott Headwaters, Food for People and	14 500 00	risk youth working to revitalize Mt.	Carratanida	Ves		No
Rivers of Life Center	Wildlife Project	14,500.00	Schott Headwaters.	Countywide	Yes		No

	New "Kids Club" & "Family Night" Programs		Implementation of a weekly "Kids Club"			
Salvation Army Cascade Division, The	for the Community	4.860.00	and monthly "Family Night".	North Clackamas	No	Yes
	lor the community	.,000.00	Purchase of 15 mobile hotspots with 12			1.00
			months of data each and 10 chrome			
			books to be available for check out at	Sandy and		
Sandy Public Library	Mobile Devices for Library Check-out	11.370.00	the library.	Hoodland	No	Yes
	, , , , , , , , , , , , , , , , , , , ,	22,070.00	Opening winter shares to 40 families			1
Schoolyard Farms	Schoolyard Farms Pilot Winter CSA for SNAP	15.000.00	enrolled in SNAP.	Countywide	No	Yes
		20,000.00				
			Workshop for small business owners to			
Small Business Legal Clinic - Lewis & Clark Law	Legal Challenge Workshop of Clackamas		learn about legal issues to keep their			
School	County Construction Contractors	4,647.00	business going.	Countywide	No	Yes
	SMART Books to Build Literacy in PreK		Funds to purchase 2,730 books to serve			
Start Making A Reader Today (SMART)	through Third Graders	5,000.00	195 children to grow in literacy.	North Clackamas	No	Yes
			Recruitment and training of 50			
Trauma Intervention Program of	Trauma Intervention Program - Volunteer		volunteers as well as updating the TIP			
Portland/Vancouver, Inc.	Recruitment & Training	12,000.00	Citizen Resource Guide	Countywide	No	Yes
			Replacement of 40ft curtain dividing hall			
VFW Post 1324	The Great Divide	15,000.00	into 2 meeting areas.	Oregon City	Yes 2014 - 8,400	No
			Funds to purchase emergency food			
			backpacks for vulnerable seniors to be			
			used in the event of a short term			
			disaster as well as funds for building of			
WCSI	Wilsonville Community Seniors Inc.	7,000.00	website.	Wilsonville	No	Yes
	Tri-City Equity Summit of Lake Oswego, West			Lake Oswego,		
West Linn Alliance for Inclusive Community and	Linn, Tigard/Tualatin or North Clackamas		Funds to have an equity, diversity and	West Linn,		
Respond to Racism	County	4,462.00	inclusion summit for the community.	Tualatin	No	Yes
			Funds to provide one book per child per			
West Linn Library Foundation	Dolly Parton's Imagination Library	10,000.00	month for a year to increase literacy.	West Linn	No	Yes
			Purchase of materials, supplies and			
			baking appliances, as well as a 15			
			passenger van for youth with disabilities			
Where Ability Grows W.A.GAble	Where Ability Grows W.A.GAble	30,000.00	to learn skills.	Countywide	No	Yes
	Willamette United Football Club Scholarship		Scholarships for low income children to	West Linn,		
Willamette United Football Club	Program		participate in soccer activities.	Wilsonville	No	Yes
Trindingtic Officer Football Glab		12,000.00	participate in 300001 delivities.	· · · · · · · · · · · · · · · · · · ·		1.03
I			Funds to help mentor/inmate program			
WomenFirst Transition & Referral Center	Peer Mentorship/Reintegration Program	12,580.00	to transition out of jail and into society.	Countywide	No	Yes

		Establishing Empowering Recovery Academy in Canby - a 21 week intensive				
Youth M.O.V.E. Oregon dba ERA	Clackamas Drop Accessibility Improvement	10,000.00 leadership program.	Canby	Yes	2016 - 10,000	No
		699,113.50				