



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

June 9, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

**Approval of a Board Resolution Setting Rates for Street Lighting Service Charges
for the Clackamas County Service District No. 5
Funding through district rate payers.
County General Funds are not involved.**

Purpose/Outcome	Approval of this Resolution will set the FY 2022-2023 rates for Street Lighting Service Charges.
Dollar Amount and Fiscal Impact	The effect is adoption of the rates for the upcoming budget year, and a rate decrease in five of the 12 rate categories.
Funding Source	These district rates are used to calculate the annual assessments levied against properties annexed in to the district that benefit from street lighting.
Duration	2022-2023 Fiscal Year
Previous Board Action/Review	Budget Committee Meeting – May 23, 2022
Strategic Plan Alignment	Promotes a safe, healthy and secure community through the enhanced nighttime visibility created with street lighting.
Counsel Review	Reviewed and approved by County Counsel on 05-18-22. NB
Procurement Review	<ol style="list-style-type: none"> 1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> 2. If no, provide brief explanation: Budget Document; this Resolution is to establish the rates for the upcoming budget year.
Contact Person	Wendi Coryell, Service District Specialist - DTD Engineering 503-742-4657 wendicor@clackamas.us

BACKGROUND:

Clackamas County Service District No. 5 supplies street lighting service to unincorporated Clackamas County and the City of Happy Valley. The cost of street lighting is paid by direct assessment of benefiting property owners within the district. Each year, as part of the budget process, the governing board for Clackamas County Service District No. 5, must set the rates for street lighting service charges for the upcoming budget year. Rates for the District were last set on June 16, 2021, by Resolution No. 2021-0330.

The District's 2022-2023 recommended budget takes into account a rate decrease in five of the 12 rate categories the District uses to assess property owners benefitting from street lighting service.

The proposed rate schedule is projected to produce revenue at a level that will meet the expenses of the district, and result in a forecasted ending fund balance that would accommodate a sufficient reserve for future expenditures (FY 2023-2024) to cover the first five (5) months (July to November) of District expenses until current year revenues become available in November.

RECOMMENDATION:

It is recommended that the Board of County Commissioners, acting in the capacity of governing board for Clackamas County Service District No. 5, approve this Resolution which will adopt the new rate schedule for Clackamas County Service District No. 5.

Respectfully submitted,

Wendi Coryell

Wendi Coryell, Service District Specialist
Clackamas County Service District No. 5

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Setting Rates for Street Lighting
Service Charges for FY
2022-2023 for Clackamas County
Service District No. 5



Resolution No. _____

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Whereas, this matter coming before the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, and it appearing to the Board that that rates for street lighting service in Clackamas County Service District No. 5 were last set by Resolution No. 2021-0330; and,

Whereas, it further appearing that the rates charged are user fees, and that such assessments are a revenue source essential to the continuing viability of Service District No. 5, and,

Whereas, it further appearing to the Board that rate schedules as established by Commissioners' Resolution No. 2021-0330, should be changed to reflect the cost of providing street lighting service in the District for fiscal year 2022-2023 as follows:

Rate Schedule A = \$	34.00	per tax lot each year
Rate Schedule B = \$	47.00	per tax lot each year
Rate Schedule C = \$	65.00	per tax lot each year
Rate Schedule D = \$	1.16	per frontage foot per tax lot each year
Rate Schedule E = \$	8.00	per tax lot each year
Rate Schedule F = \$	58.00	per tax lot each year
Rate Schedule H = \$	86.00	per tax lot each year
Rate Schedule J = \$	113.00	per tax lot each year
Rate Schedule K = \$	79.00	per tax lot each year
Rate Schedule M = \$	1.67	per frontage foot per tax lot each year
Rate Schedule R = \$	243.00	per tax lot each year
Rate Schedule W = \$	227.00	per tax lot each year

RATE SCHEDULE A

Residential lots having access to and benefited by the installation and maintenance of District owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily District owned and mounted on poles used exclusively for street lights.

RATE SCHEDULE B

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily cobra type lights, owned by PGE, mounted on existing PGE owned distribution poles, and served by overhead wiring.

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RATE SCHEDULE C

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are generally cobra type lights on gray fiberglass or aluminum poles or Town & Country lights on redwood or fiberglass poles. They are primarily mounted on PGE owned poles used exclusively for street lights and are served by underground wiring.

RATE SCHEDULE D

Commercial and Industrial lots having access to and benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE E

Condominium units which are benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE F

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily mounted on PGE owned poles used exclusively for street lights. This rate schedule represents the former Southwood Park Highway Lighting District.

RATE SCHEDULE H

Residential lots, primarily in the City of Happy Valley, which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by PGE and are shoebox fixtures on bronze fiberglass poles. They are primarily served by underground wiring.

RATE SCHEDULE J

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Hadco Acorn fixtures on ornamental fiberglass or aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

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RATE SCHEDULE K

High density residential developments which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE M

Commercial lots which are benefited by the installation and maintenance of PGE owned street lights on aluminum or wood poles on adjacent public rights-of-way. Lights in this schedule are high wattage fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting.

RATE SCHEDULE R

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE W

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on decorative aluminum poles on adjacent public rights-of-way. Lights in this schedule are Westbrook fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

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Whereas, it further appearing to the Board that such rates are necessary as a result of clearly defining and distributing operating costs for the District to the appropriate rate schedules; and

Whereas, it further appearing to the Board that a public hearing was held on June 9, 2022 to take public testimony and said public hearing was duly advertised in the local newspaper.

NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, resolves as follows:

that commencing with July 1, 2022, the rates for service charges to the users of Clackamas County Service District No. 5 will be as follows:

Rate Schedule A	= \$ 34.00	per tax lot each year
Rate Schedule B	= \$ 47.00	per tax lot each year
Rate Schedule C	= \$ 65.00	per tax lot each year
Rate Schedule D	= \$ 1.16	per frontage foot per tax lot each year
Rate Schedule E	= \$ 8.00	per tax lot each year
Rate Schedule F	= \$ 58.00	per tax lot each year
Rate Schedule H	= \$ 86.00	per tax lot each year
Rate Schedule J	= \$ 113.00	per tax lot each year
Rate Schedule K	= \$ 79.00	per tax lot each year
Rate Schedule M	= \$ 1.67	per frontage foot per tax lot each year
Rate Schedule R	= \$ 243.00	per tax lot each year
Rate Schedule W	= \$ 227.00	per tax lot each year

The Resolution be entered into the Commissioners Journal as of July 1, 2022.

ADOPTED this _____ day of June, 2022.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Acting as the Governing Body of
Clackamas County Service District No. 5

Chair

Recording Secretary